



**TEXAS RACING COMMISSION**

**P. O. Box 12080  
Austin, TX 78711-2080  
(512) 833-6699  
Fax (512) 833-6907**

Texas Racing Commission  
Tuesday, April 14, 2015  
10:30 a.m.  
Texas Animal Health Commission  
2105 Kramer Lane  
Austin, Texas 78758

**AGENDA**

- I. CALL TO ORDER**  
Roll Call
  
- II. PUBLIC COMMENT**
  
- III. GENERAL BUSINESS**  
Discussion and consideration of the following matters:  
Reports by the Executive Director and Staff regarding Administrative Matters
  - A. Budget and Finance Update
  - B. Report on Wagering Statistics
  - C. Inspection and Enforcement Reports
  
- IV. PROCEEDINGS ON RACETRACKS**  
Discussion, consideration and possible action on the following matters:
  - A. Request by Gulf Coast Racing for Approval of Tote Services Agreement with United Tote Company
  - B. Request by Retama Park for Approval of Tote Services Agreement with AmTote International
  - C. Designation by the Commission of an Application Period for Race Dates under Commission Rule 303.41

D. Allocation of Live Race Dates for Horse Racetracks under Commission Rule 303.41 for the Period beginning October 1, 2016, and ending December 31, 2016

E. Review of the License Designation of Saddle Brook Park as required under Commission Rule 309.51(f)

**V. EXECUTIVE SESSION**

The following items may be discussed and considered in executive session or open meeting and have action taken in the open meeting:

A. Under Government Code Sec. 551.071(1), the Commission may open an executive session to seek the advice of its attorney regarding pending or contemplated litigation, or regarding a settlement offer.

B. Under Government Code Sec. 551.071(2), the Commission may open an executive session to discuss all matters identified in this agenda where the Commission seeks the advice of its attorney as privileged communications under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas. This may include, but is not limited to, legal advice regarding the Open Meetings Act, the Administrative Procedures Act, and the Texas Racing Act.

C. Under Texas Racing Act, Tex. Rev. Civ. Stat. Ann. art. 179e, Sec. 6.03, the Commission may open an executive session to review security plans and management, concession, and totalisator contracts.

**VI. SCHEDULING OF NEXT COMMISSION MEETING**

**VII. ADJOURN**

# Texas Racing Commission

FYE 08/31/2015  
Operating Budget Status  
by LBB Expenditure Object/Codes

OBS-1

Strategy	Program Description	FY 2015 Annual Budget	FY 2015 Expended Thru 2/28/2015	FY 2015 Unexpended Bal 8/31/2015	With 50.0% of Year Lapsed % of Budget Expended
<i>Appropriated</i> A.1.1.	(0.50) FTE's = 4.50 <u>Regulate Racetrack Owners</u>				
Base Appr =	1001 Salaries and Wages	333,985.29	155,058.60	178,926.69	46.43%
\$ 400,839.00	1002 Other Personnel Cost	12,379.88	4,965.90	7,413.98	40.11%
Sup Appr =	2001 Prof Fees and Services	-	-	-	
\$ 9,618.00	2003 Consumables	-	412.60	(412.60)	0.00%
Total Appr =	2004 Utilities	-	-	-	
\$ 410,457.00	2005 Travel	9,250.00	3,086.76	6,163.24	33.37%
Budgeted =	2006 Rent Building	-	-	-	
\$ 359,315.17	2007 Rent Machine	-	-	-	
Difference	2009 Other Operating Cost	3,700.00	629.87	3,070.13	17.02%
(51,141.83)	CB Computer Equipment	-	-	-	
-12.76%	<b>Total Strategy A.1.1.</b>	<b>359,315.17</b>	<b>164,153.73</b>	<b>195,161.44</b>	<b>45.69%</b>
<i>Appropriated</i> A.2.1.	0 FTE's = 0 <u>Texas Bred Incentive</u>				
	ATB Money Expended	3,475,000.00	1,433,676.78	2,041,323.22	41.26%
3,475,000.00	<b>Total Strategy A.2.1.</b>	<b>3,475,000.00</b>	<b>1,433,676.78</b>	<b>2,041,323.22</b>	<b>41.26%</b>
<i>Appropriated</i> A.3.1.	0.60 FTE's = 9.30 <u>Supervise Racing and Licensees</u>				
Base Appr =	1001 Salaries and Wages	580,678.70	263,537.72	317,140.98	45.38%
\$ 591,228.00	1002 Other Personnel Cost	41,645.40	11,480.80	30,164.60	27.57%
Sup Appr =	2001 Prof Fees and Services	2,500.00	-	2,500.00	0.00%
\$ 16,911.00	2003 Consumables	-	-	-	
Total Appr =	2004 Utilities	-	3,445.20	(3,445.20)	
\$ 608,139.00	2005 Travel	50,420.00	13,105.67	37,314.33	25.99%
Budgeted =	2006 Rent Building	-	-	-	
\$ 679,144.10	2007 Rent Machine	-	-	-	
Difference	2009 Other Operating Cost	3,900.00	2,440.00	1,460.00	62.56%
71,005.10	CB Computer Equipment	-	-	-	
12.01%	<b>Total Strategy A.3.1.</b>	<b>679,144.10</b>	<b>294,009.39</b>	<b>385,134.71</b>	<b>43.29%</b>
<i>Appropriated</i> A.3.2.	(0.50) FTE's = 3.70 <u>Monitor Occupational Licensee Act.</u>				
Base Appr =	1001 Salaries and Wages	205,472.18	92,480.84	112,991.34	45.01%
\$ 271,136.00	1002 Other Personnel Cost	16,080.96	7,012.04	9,068.92	43.60%
Sup Appr =	2001 Prof Fees and Services	1,000.00	113.97	886.03	11.40%
\$ 5,879.00	2003 Consumables	2,500.00	323.80	2,176.20	12.95%
Total Appr =	2004 Utilities	-	-	-	
\$ 277,015.00	2005 Travel	35,019.00	11,399.25	23,619.75	32.55%
Budgeted =	2006 Rent Building	-	-	-	
\$ 263,572.14	2007 Rent Machine	-	-	-	
Difference	2009 Other Operating Cost	3,500.00	822.98	2,677.02	23.51%
\$ (13,442.86)	CB Computer Equipment	-	-	-	
-4.96%	<b>Total Strategy A.3.2.</b>	<b>263,572.14</b>	<b>112,152.88</b>	<b>151,419.26</b>	<b>42.55%</b>
<i>Appropriated</i> A.4.1.	0.50 FTE's = 3.10 <u>Inspect and Provide Emerg. Care</u>				
Base Appr =	1001 Salaries and Wages	204,967.64	99,402.07	105,565.57	48.50%
\$ 292,515.00	1002 Other Personnel Cost	10,174.51	1,518.07	8,656.44	14.92%
Sup Appr =	2001 Prof Fees and Services	92,500.00	26,392.78	66,107.22	28.53%
\$ 5,465.00	2003 Consumables	-	-	-	
Total Appr =	2004 Utilities	-	-	-	
\$ 297,980.00	2005 Travel	21,783.00	8,631.27	13,151.73	39.62%
Budgeted =	2006 Rent Building	-	-	-	
\$ 331,575.15	2007 Rent Machine	-	-	-	
Difference	2009 Other Operating Cost	2,150.00	2,947.60	(797.60)	137.10%
\$ 33,595.15	CB Computer Equipment	-	-	-	
11.48%	<b>Total Strategy A.4.1.</b>	<b>331,575.15</b>	<b>138,891.79</b>	<b>192,683.36</b>	<b>41.89%</b>

# Texas Racing Commission

FYE 08/31/2015  
Operating Budget Status  
by LBB Expenditure Object/Codes

OBS-2

Strategy	Program Description	FY 2015 Annual Budget	FY 2015 Expended Thru 2/28/2015	FY 2015 Unexpended Bal 8/31/2015	With 50.0% of Year Lapsed % of Budget Expended
<i>Appropriated</i> A.4.2.	0.50 FTE's = 4.30 <u>Administer Drug Testing</u>				
Base Appr =	1001 Salaries and Wages	255,259.07	118,565.95	136,693.12	46.45%
\$ 248,903.00	1002 Other Personnel Cost	8,688.89	3,828.72	4,860.17	44.06%
Sup Appr =	2001 Prof Fees and Services	-	-	-	
\$ 7,577.00	2003 Consumables	-	-	-	
Total Appr =	2004 Utilities	-	-	-	
\$ 256,480.00	2005 Travel	12,184.00	9,108.63	3,075.37	74.76%
Budgeted =	2006 Rent Building	-	-	-	
\$ 280,831.95	2007 Rent Machine	-	-	-	
Difference	2009 Other Operating Cost	4,700.00	2,283.17	2,416.83	48.58%
\$ 24,351.95	CB Computer Equipment	-	-	-	
9.78%	<b>Total</b> Strategy A.4.2.	280,831.95	133,786.47	147,045.48	47.64%
<i>Appropriated</i> B.1.1.	(0.60) FTE's = 7.10 <u>Occupational Licensing</u>				
Base Appr =	1001 Salaries and Wages	276,847.21	139,010.81	137,836.40	50.21%
\$ 537,680.00	1002 Other Personnel Cost	13,592.71	6,499.14	7,093.57	47.81%
Sup Appr =	2001 Prof Fees and Services	-	-	-	
\$ 9,780.00	2003 Consumables	5,000.00	19.36	4,980.64	0.39%
Total Appr =	2004 Utilities	-	-	-	
\$ 547,460.00	2005 Travel	24,400.00	7,753.70	16,646.30	31.78%
Budgeted =	2006 Rent Building	-	-	-	
\$ 516,339.92	2007 Rent Machine	-	-	-	
Difference	2009 Other Operating Cost	8,000.00	3,904.88	4,095.12	48.81%
\$ (31,120.08)	CB Computer Equipment	-	-	-	17.95%
-5.79%	<b>Total</b> Strategy B.1.1.	516,339.92	191,020.73	325,319.19	37.00%
<i>Appropriated</i> B.1.2.	- FTE's = 0 <u>Texas OnLine</u>				
Base Appr =	1001 Salaries and Wages	-	-	-	
\$ 22,500.00	1002 Other Personnel Cost	-	-	-	
Sup Appr =	2001 Prof Fees and Services	-	-	-	
\$ -	2003 Consumables	-	-	-	
Total Appr =	2004 Utilities	-	-	-	
\$ 22,500.00	2005 Travel	-	-	-	
Budgeted =	2006 Rent Building	-	-	-	
\$ 22,500.00	2007 Rent Machine	-	-	-	
Difference	2009 Other Operating Cost	22,500.00	6,866.00	15,634.00	30.52%
\$ -	CB Computer Equipment	-	-	-	
0.00%	<b>Total</b> Strategy B.1.2.	22,500.00	6,866.00	15,634.00	30.52%
<i>Appropriated</i> C.1.1.	(0.20) FTE's = 4.80 <u>Monitor Wagering and Audit</u>				
Base Appr =	1001 Salaries and Wages	275,344.37	112,685.72	162,658.65	40.93%
\$ 321,110.00	1002 Other Personnel Cost	13,130.17	40,261.62	(27,131.45)	306.63%
Sup Appr =	2001 Prof Fees and Services	-	-	-	
\$ 8,513.00	2003 Consumables	1,000.00	-	1,000.00	0.00%
Total Appr =	2004 Utilities	-	-	-	
\$ 329,623.00	2005 Travel	21,100.00	6,758.46	14,341.54	32.03%
Budgeted =	2006 Rent Building	-	-	-	
\$ 326,774.53	2007 Rent Machine	-	-	-	
Difference	2009 Other Operating Cost	16,200.00	4,240.00	11,960.00	26.17%
\$ (2,848.47)	CB Computer Equipment	-	-	-	
-0.89%	<b>Total</b> Strategy C.1.1.	326,774.53	163,945.80	162,828.73	50.17%

# Texas Racing Commission

FYE 08/31/2015

OBS-3

Operating Budget Status  
by LBB Expenditure Object/Codes

Strategy	Program Description	FY 2015 Annual Budget	FY 2015 Expended Thru 2/28/2015	FY 2015 Unexpended Bal 8/31/2015	With 50.0% of Year Lapsed % of Budget Expended
<i>Appropriated</i> C.1.2.	- FTE's = 3.00 <u>Wagering &amp; Compliance Inspections</u>				
Base Appr =	1001 Salaries and Wages	143,971.65	51,246.02	92,725.63	35.59%
\$ 242,242.00	1002 Other Personnel Cost	5,339.57	2,498.37	2,841.20	46.79%
Sup Appr =	2001 Prof Fees and Services	50,000.00	24,970.00	25,030.00	49.94%
\$ 4,383.00	2003 Consumables	1,000.00	-	1,000.00	0.00%
Total Appr =	2004 Utilities	-	-	-	
\$ 246,625.00	2005 Travel	16,000.00	3,809.13	12,190.87	23.81%
Budgeted =	2006 Rent Building	-	-	-	
\$ 217,211.23	2007 Rent Machine	-	-	-	
Difference	2009 Other Operating Cost	900.00	-	900.00	0.00%
\$ (29,413.77)	CB Computer Equipment	-	-	-	
<b>-12.14%</b>	<b>Total Strategy C.1.2.</b>	<b>217,211.23</b>	<b>82,523.52</b>	<b>134,687.71</b>	<b>37.99%</b>
<i>Appropriated</i> D.1.1.	0.20 FTE's = 7.00 <u>Central Administration</u>				
Base Appr =	1001 Salaries and Wages	409,368.44	197,373.54	211,994.90	48.21%
\$ 730,012.00	1002 Other Personnel Cost	21,286.67	7,775.76	13,510.91	36.53%
Sup Appr =	2001 Prof Fees and Services	16,500.00	15,134.01	1,365.99	91.72%
\$ 11,900.00	2003 Consumables	12,500.00	6,625.01	5,874.99	53.00%
Total Appr =	2004 Utilities	58,000.00	22,082.52	35,917.48	38.07%
\$ 741,912.00	2005 Travel	23,500.00	4,436.58	19,063.42	18.88%
Budgeted =	2006 Rent Building	86,250.00	49,903.65	36,346.35	57.86%
\$ 735,830.10	2007 Rent Machine	1,500.00	674.60	825.40	44.97%
Difference	2009 Other Operating Cost	106,925.00	48,834.49	58,090.51	45.67%
\$ (6,081.90)	CB Computer Equipment	-	-	-	0.00%
<b>-0.83%</b>	<b>Total Strategy D.1.1.</b>	<b>735,830.10</b>	<b>352,840.16</b>	<b>382,989.94</b>	<b>47.95%</b>
<i>Appropriated</i> D.1.2.	- FTE's = 4.80 <u>Information Resources</u>				
Base Appr =	1001 Salaries and Wages	304,548.36	128,332.56	176,215.80	42.14%
\$ 507,335.00	1002 Other Personnel Cost	14,359.35	6,582.51	7,776.84	45.84%
Sup Appr =	2001 Prof Fees and Services	56,000.00	18,466.50	37,533.50	32.98%
\$ 9,277.00	2003 Consumables	15,000.00	236.00	14,764.00	1.57%
Total Appr =	2004 Utilities	1,200.00	481.18	718.82	40.10%
\$ 516,612.00	2005 Travel	4,500.00	775.93	3,724.07	17.24%
Budgeted =	2006 Rent Building	2,700.00	-	2,700.00	0.00%
\$ 521,708.71	2007 Rent Machine	-	-	-	
Difference	2009 Other Operating Cost	123,401.00	23,792.39	99,608.61	19.28%
\$ 5,096.71	CB Computer Equipment	-	-	-	
<b>1.00%</b>	<b>Total Strategy D.1.2.</b>	<b>521,708.71</b>	<b>178,667.07</b>	<b>343,041.64</b>	<b>34.25%</b>
<i>Appropriated</i> D.1.3.	- FTE's = 51.60 <u>Other Support Services</u>				
Base Appr =	1001 Salaries and Wages	-	-	-	
\$ 7,640,500.00	1002 Other Personnel Cost	-	-	-	
Sup Appr =	2001 Prof Fees and Services	-	-	-	
\$ 89,303.00	2003 Consumables	-	-	-	
Total Appr =	2004 Utilities	-	-	-	
\$ 7,729,803.00	2005 Travel	-	-	-	
Budgeted =	2006 Rent Building	-	-	-	
\$ 7,729,803.00	2007 Rent Machine	-	-	-	
Difference	2009 Other Operating Cost	-	-	-	
\$ 0.00	CB Computer Equipment	-	-	-	
<b>0.00%</b>	<b>Total Strategy D.1.3.</b>	<b>-</b>	<b>-</b>	<b>-</b>	
\$ 4,254,803	Regulatory Program Operating Budget	4,254,803.00	1,818,857.54	1,987,159.01	42.75%
\$ 3,475,000	TX Bred Program Operating Budget	3,475,000.00	1,433,676.78	2,041,323.22	41.26%
\$ 7,729,803	Total M.O.F. (TXRC Acct. 597 & GR)	7,729,803.00	3,252,534.32	4,028,482.23	42.08%
	Total All Programs Operating Budget				

# Texas Racing Commission

FYE 08/31/2015  
Operating Budget Status  
by LBB Expenditure Object/Codes

OBS-4

Strategy	Program Description	FY 2015 Annual Budget	FY 2015 Expended Thru 2/28/2015	FY 2015 Unexpended Bal 8/31/2015	With 50.0% of Year Lapsed % of Budget Expended
\$ -	FTE's = 51.60				
<i>Appropriated</i>	<u>Direct Expense of Regulatory Programs</u>				
	1001 Salaries and Wages	2,990,442.90	1,357,693.83	1,632,749.07	45.40%
	1002 Other Personnel Cost	156,678.10	92,422.93	64,255.17	58.99%
	2001 Prof Fees and Services	218,500.00	85,077.26	133,422.74	38.94%
	2003 Consumables	37,000.00	7,616.77	29,383.23	20.59%
	2004 Utilities	59,200.00	26,008.90	33,191.10	43.93%
	2005 Travel	218,156.00	68,865.38	149,290.62	31.57%
	2006 Rent Building	88,950.00	49,903.65	39,046.35	56.10%
	2007 Rent Machine	9,500.00	4,579.48	4,920.52	48.21%
	2009 Other Operating Cost	476,376.00	126,689.34	349,686.66	26.59%
	CB Computer Equipment	-	-	-	0.00%
\$ 4,254,803	Total Direct Expense of Regulatory Program	4,254,803.00	1,818,857.54	2,435,945.46	42.75%
\$ 3,475,000	FTE's = - Direct Expense of TX Bred Program	3,475,000.00	1,433,676.78	2,041,323.22	41.26%
\$ 7,729,803	FTE's = 51.60 Total Direct Expense of All Programs	7,729,803.00	3,252,534.32	4,477,268.68	42.08%
<i>Un-Appropriated</i>	<u>Indirect Expense of All Programs</u>				
	OASI Match	229,141.49	104,977.13	124,164.36	45.81%
	Group Insurance	321,472.61	144,354.10	177,118.51	44.90%
	State Retirement	224,283.22	90,605.92	133,677.30	40.40%
	Benefit Replacement	13,000.00	8,000.46	4,999.54	61.54%
	ERS Retiree Insurance	260,000.00	132,168.96	127,831.04	50.83%
	SWCAP GR Reimburse	30,000.00	27,410.00	2,590.00	91.37%
	Unemployment Cost	10,000.00	-	10,000.00	0.00%
	Other	-	-	-	0.00%
\$ 1,087,897	Total Indirect Expense of All Programs	1,087,897.32	507,516.57	580,380.75	46.65%
\$ 8,817,700	Total Direct and Indirect Expense of All Programs	8,817,700.32	3,760,050.89	5,057,649.43	42.64%

Source Of Funds	Agency Method Of Finance	FY 2015 Projected Revenue	FY 2015 Actual Revenue Thru 2/28/2015	N/A	With 50.0% of Year Lapsed % of Revenue Collected
	<b>Regulatory Program MOF:</b>				
Acct. 597	Cash Balance Carry Forward	\$ 915,960.05	\$ 915,960.05		n/a
Acct. 597	Live Race Day Fees	\$ -	\$ -		
Acct. 597	Simulcast Race Day Fees	\$ -	\$ -		
Acct. 597	Annual License Fees (Active & Inactive)	\$ 4,191,244.00	\$ 2,670,622.00		63.72%
Acct. 597	Outs	\$ -	\$ -		
Acct. 597	Occupational License Fees and Fines	\$ 747,458.00	\$ 323,870.80		43.33%
Acct. 597	Other Revenue	\$ 23,867.00	\$ 15,357.93		64.35%
Acct. 1	GR Funds	\$ -	\$ -		
	<b>Sub-Total Regulatory Prgm. MOF</b>	\$ 5,878,529.05	\$ 3,925,810.78		66.78%
	<b>Texas Bred Program MOF:</b>				
Acct. 597	Cash Balance Carry Forward	\$ -	\$ -		
Acct. 597	Breakage and 1% Exotic	\$ 3,475,000.00	\$ 1,433,676.78		41.26%
Acct. 597	Other	\$ -	\$ -		
	<b>Sub-Total Texas Bred Prgm. MOF</b>	\$ 3,475,000.00	\$ 1,433,676.78		41.26%
All Sources	<b>Total MOF</b>	\$ 9,353,529.05	\$ 5,359,487.56		57.30%
	<b>MOF Estimated to Exceed or (Fall-Short of Covering) Direct &amp; Indirect Expenses of Operating Budget</b>	\$ 535,828.73	\$ 1,599,436.67		



**Fiscal Year 2015  
Operational Budget**

Updated: March 12, 2015  
Thru: February 28, 2015

**Summary of Operating Revenue**

By Revenue Type:					Uncollected	
	Budget	Collected	Suspended	Balance	%	
<b>Account 597 - Racing Commission - GRD</b>	\$ 9,353,529	\$ 5,359,488	\$ -	\$ 3,994,041	43%	
<b>Account 1 - State of Texas - GR</b>	\$ -	\$ -	\$ -	\$ -		
<b>TOTAL - ALL REVENUES</b>	\$ 9,353,529	\$ 5,359,488	\$ -	\$ 3,994,041	43%	

**Summary of Appropriated Operating Expenses**

					Unexpended	
	Budget	Expended	Encumbered	Balance	%	
<b>1001 - Salaries and Wages:</b>	\$ 2,990,443	\$ 1,357,694	\$ -	\$ 1,632,749	55%	
<b>1002 - Other Personnel Cost:</b>	\$ 156,678	\$ 92,423	\$ -	\$ 64,255	41%	
<b>2001 - Professional Fees and Services:</b>	\$ 218,500	\$ 85,077	\$ -	\$ 133,423	61%	
<b>2003 - Consumable Supplies:</b>	\$ 37,000	\$ 7,617	\$ -	\$ 29,383	79%	
<b>2004 - Utilities:</b>	\$ 59,200	\$ 26,009	\$ -	\$ 33,191	56%	
<b>2005 - Travel:</b>	\$ 218,156	\$ 68,865	\$ -	\$ 149,291	68%	
<b>2006 - Rent Building:</b>	\$ 88,950	\$ 49,904	\$ -	\$ 39,046	44%	
<b>2007 - Rent Machine and Other:</b>	\$ 9,500	\$ 4,579	\$ -	\$ 4,921	52%	
<b>2009 - Other Operating Expense:</b>	\$ 476,376	\$ 126,689	\$ -	\$ 349,687	73%	
<b>4000 - Grants</b>	\$ 3,475,000	\$ 1,433,677	\$ -	\$ 2,041,323	59%	
<b>5000 - Capital Expenditures:</b>	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL - ALL APPROPRIATED EXPENDITURES</b>	\$ 7,729,803	\$ 3,252,534	\$ -	\$ 4,477,269	58%	

**Unappropriated Operating Expenses**

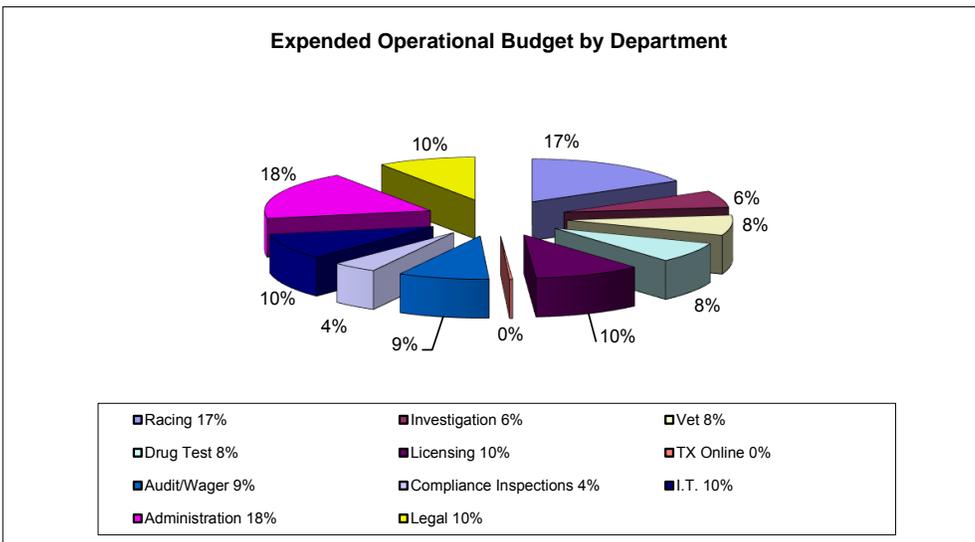
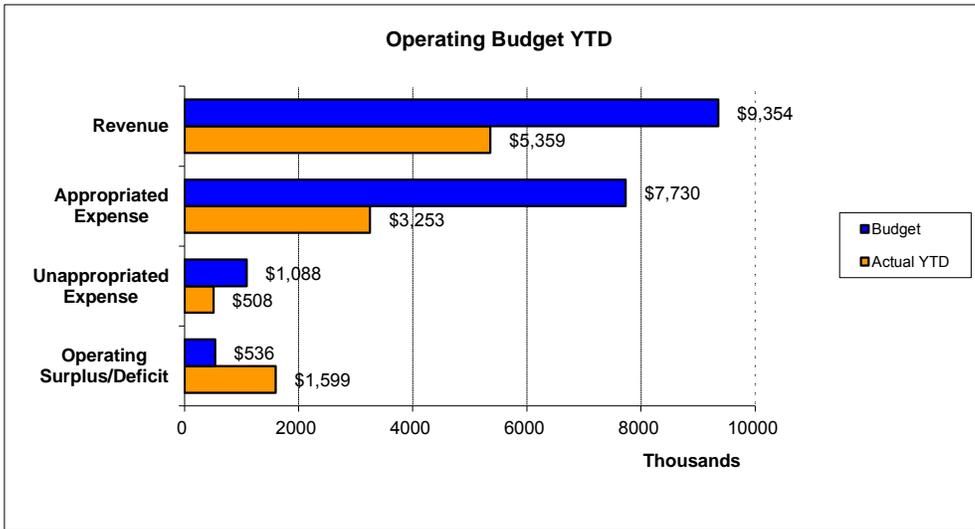
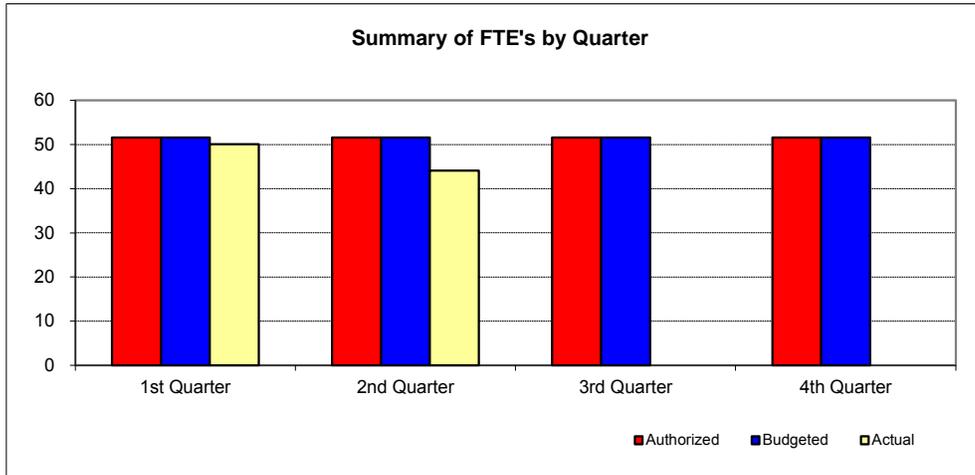
Type:					Unexpended	
	Budget	Expended	Encumbered	Balance	%	
<b>TOTAL - ALL UNAPPROPRIATED EXPENDITURES</b>	\$ 1,087,897	\$ 507,517	\$ -	\$ 580,381	53%	
<b>TOTAL - ALL EXPENDITURES</b>	\$ 8,817,700	\$ 3,760,051	\$ -	\$ 5,057,649	57%	

**OPERATING SURPLUS / (DEFICIT)**

	\$ 535,829	\$ 1,599,437			
--	------------	--------------	--	--	--

**Summary of FTE's**

By Fiscal Quarter:	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Authorized FTE's	51.60	51.60	51.60	51.60
Budgeted FTE's	51.60	51.60	51.60	51.60
Actual FTE's	50.10	44.10	0.00	0.00
<b>Actual FTE's Over / (Under) Budget</b>	(1.50)	(7.50)	n/a	n/a
<b>Actual FTE's Over / (Under) Authorization</b>	(1.50)	(7.50)	n/a	n/a





**Texas Pari-Mutuel Racetracks Wagering Statistics  
Comparison Report on Total Wagers Placed**

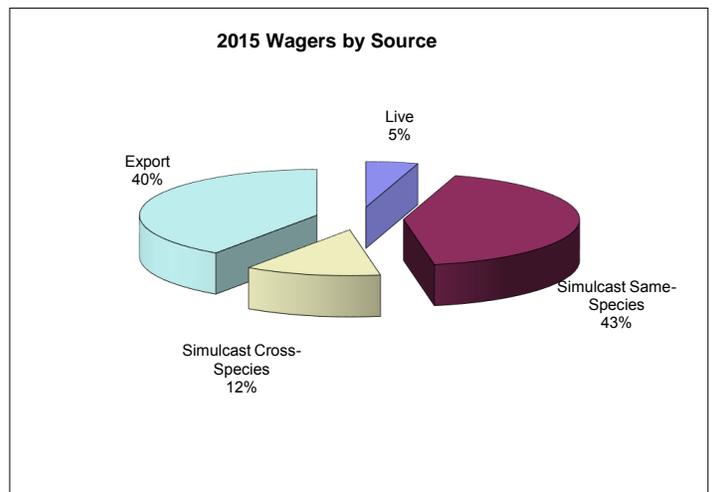
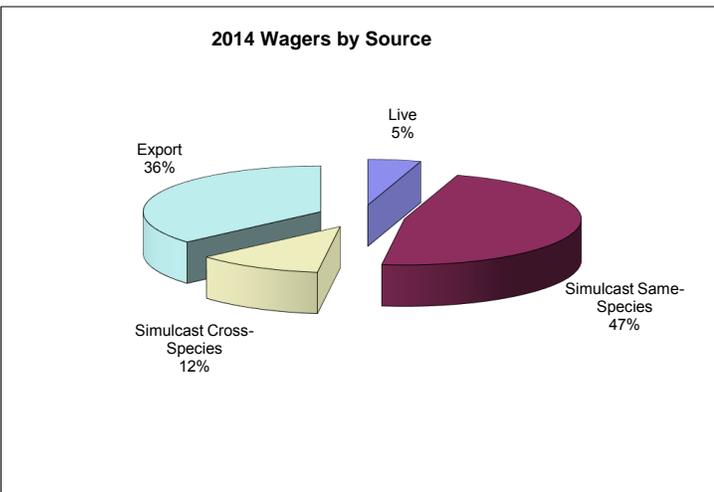
For the Period: 01/01/14 -04/05/14 to 01/01/15 -04/05/15

Sources of Wagers	Year 2014 01/01 - 04/05				Year 2015 01/01 -04/05				Percentage Change In	
	# Days	Total Wagers	Avg. Wager	# Days	Total Wagers	Avg. Wager	Total Wagers	Avg. Wagers		
<b>Greyhound Racetracks</b>										
Live	59	1,711,866	\$ 29,015	65	1,766,883	\$ 27,183	3.21%	-6.31%		
Simulcast Same-Species	247	7,758,420	\$ 31,411	245	8,153,765	\$ 33,281	5.10%	5.95%		
Simulcast Cross-Species	247	5,526,257	\$ 22,374	245	5,697,547	\$ 23,255	3.10%	3.94%		
Export	59	2,716,427	\$ 46,041	65	2,900,131	\$ 44,617	6.76%	-3.09%		
<b>Total Wagers</b>		17,712,970	N/A		18,518,325	N/A	4.55%	N/A		

<b>Sources of Wagers</b>										
<b>Horse Racetracks</b>										
Sources of Wagers	Year 2014 01/01 - 04/05				Year 2015 01/01 -04/05				Percentage Change In	
	# Days	Total Wagers	Avg. Wager	# Days	Total Wagers	Avg. Wager	Total Wagers	Avg. Wagers		
Live	40	4,462,595	\$ 111,565	37	4,444,816	\$ 120,130	-0.40%	7.68%		
Simulcast Same-Species	340	52,598,319	\$ 154,701	340	47,469,698	\$ 139,617	-9.75%	-9.75%		
Simulcast Cross-Species	340	9,154,785	\$ 26,926	340	10,521,863	\$ 30,947	14.93%	14.93%		
Export	40	43,908,382	\$ 1,097,710	37	49,968,075	\$ 1,350,489	13.80%	23.03%		
<b>Total Wagers</b>		110,124,081	N/A		112,404,452	N/A	2.07%	N/A		

<b>Sources of Wagers</b>										
<b>All Texas Racetracks</b>										
Sources of Wagers	Year 2014 01/01 - 04/05				Year 2015 01/01 -04/05				Percentage Change In	
	# Days	Total Wagers	Avg. Wager	# Days	Total Wagers	Avg. Wager	Total Wagers	Avg. Wagers		
Live	99	6,174,462	\$ 62,368	102	6,211,699	\$ 60,899	0.60%	-2.36%		
Simulcast Same-Species	587	60,356,740	\$ 102,822	585	55,623,462	\$ 95,083	-7.84%	-7.53%		
Simulcast Cross-Species	587	14,681,041	\$ 25,010	585	16,219,410	\$ 27,725	10.48%	10.86%		
Export	99	46,624,809	\$ 470,958	102	52,868,205	\$ 518,316	13.39%	10.06%		
<b>Total Wagers</b>		127,837,051	N/A		130,922,776	N/A	2.41%	N/A		

<b>Total Wagers Placed in Texas</b>		81,212,242	N/A		78,054,571	N/A	-3.89%	N/A
<b>Total Wagers Placed on Texas Races</b>		52,799,271	N/A		59,079,904	N/A	11.90%	N/A





**Greyhound Racetrack Wagering Statistics  
Comparison Report on Total Wagers Placed  
in Texas & on Texas Races**

For the Period: 01/01/14 -04/05/14 to 01/01/15 -04/05/15

Sources of Wagers	Year 2014 01/01 - 04/05			Year 2015 01/01 -04/05			Percentage Change In	
	# Days	Total Wagers	Avg. Wager	# Days	Total Wagers	Avg. Wager	Total Wagers	Avg. Wager
<u>Gulf Coast Racing</u>								
Live	0	0	N/A	0	0	N/A	N/A	N/A
Simulcast Same-Species	71	2,127,352	\$ 29,963	68	2,433,637	\$ 35,789	14.40%	19.44%
Simulcast Cross-Species	71	1,010,560	\$ 14,233	68	1,131,163	\$ 16,635	11.93%	16.87%
Export	0	0	N/A	0	0	N/A	N/A	N/A
<b>Total Wagers</b>		<b>3,137,912</b>	<b>N/A</b>		<b>3,564,800</b>	<b>N/A</b>	<b>13.60%</b>	<b>N/A</b>

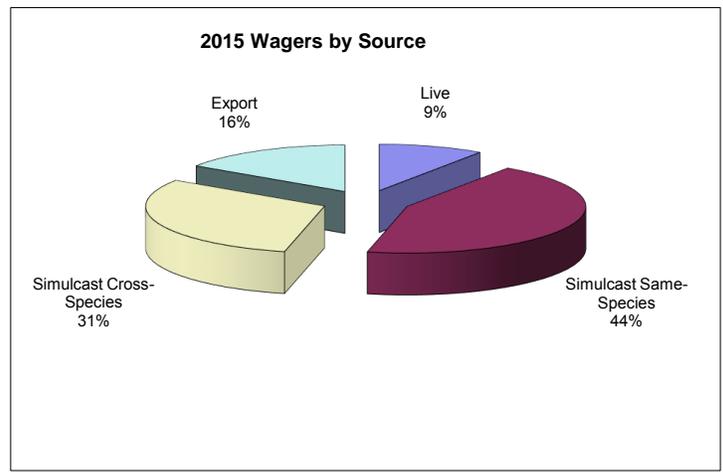
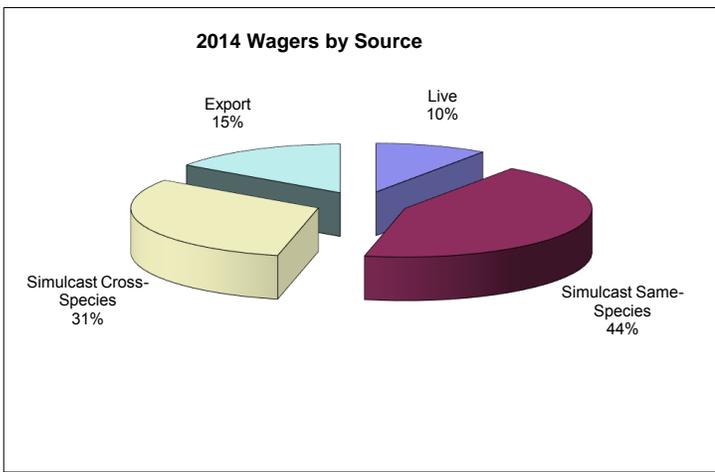
Sources of Wagers								
<u>Gulf Greyhound Park</u>								
	# Days	Total Wagers	Avg. Wager	# Days	Total Wagers	Avg. Wager	Total Wagers	Avg. Wager
Live	59	1,711,866	\$ 29,015	65	1,766,883	\$ 27,183	3.21%	-6.31%
Simulcast Same-Species	94	3,286,454	\$ 34,962	95	3,372,195	\$ 35,497	2.61%	1.53%
Simulcast Cross-Species	94	2,785,490	\$ 29,633	95	3,212,571	\$ 33,817	15.33%	14.12%
Export	59	2,716,427	\$ 46,041	65	2,900,131	\$ 44,617	6.76%	-3.09%
<b>Total Wagers</b>		<b>10,500,238</b>	<b>N/A</b>		<b>11,251,780</b>	<b>N/A</b>	<b>7.16%</b>	<b>N/A</b>

Sources of Wagers								
<u>Valley Race Park</u>								
	# Days	Total Wagers	Avg. Wager	# Days	Total Wagers	Avg. Wager	Total Wagers	Avg. Wager
Live	0	0	N/A	0	0	\$ -	N/A	N/A
Simulcast Same-Species	82	2,344,614	\$ 28,593	82	2,347,932	\$ 28,633	0.14%	0.14%
Simulcast Cross-Species	82	1,730,207	\$ 21,100	82	1,353,813	\$ 16,510	-21.75%	-21.75%
Export	0	0	N/A	0	0	N/A	N/A	N/A
<b>Total Wagers</b>		<b>4,074,821</b>	<b>N/A</b>		<b>3,701,745</b>	<b>N/A</b>	<b>-9.16%</b>	<b>N/A</b>

Sources of Wagers								
<u>All Greyhound Racetracks</u>								
	# Days	Total Wagers	Avg. Wager	# Days	Total Wagers	Avg. Wager	Total Wagers	Avg. Wager
Live	59	1,711,866	\$ 29,015	65	1,766,883	\$ 27,183	3.21%	-6.31%
Simulcast Same-Species	247	7,758,420	\$ 31,411	245	8,153,765	\$ 33,281	5.10%	5.95%
Simulcast Cross-Species	247	5,526,257	\$ 22,374	245	5,697,547	\$ 23,255	3.10%	3.94%
Export	59	2,716,427	\$ 46,041	65	2,900,131	\$ 44,617	6.76%	-3.09%
<b>Total Wagers</b>		<b>17,712,970</b>	<b>N/A</b>		<b>18,518,325</b>	<b>N/A</b>	<b>4.55%</b>	<b>N/A</b>

<b>Total Wagers Placed in Texas</b>	<b>14,996,543</b>	<b>N/A</b>	<b>15,618,194</b>	<b>N/A</b>	<b>4.15%</b>	<b>N/A</b>
-------------------------------------	-------------------	------------	-------------------	------------	--------------	------------

<b>Total Wagers Placed on Texas Races</b>	<b>4,428,294</b>	<b>N/A</b>	<b>4,667,013</b>	<b>N/A</b>	<b>5.39%</b>	<b>N/A</b>
---	------------------	------------	------------------	------------	--------------	------------



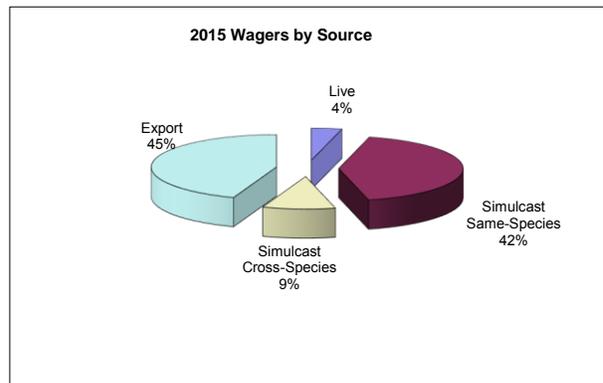
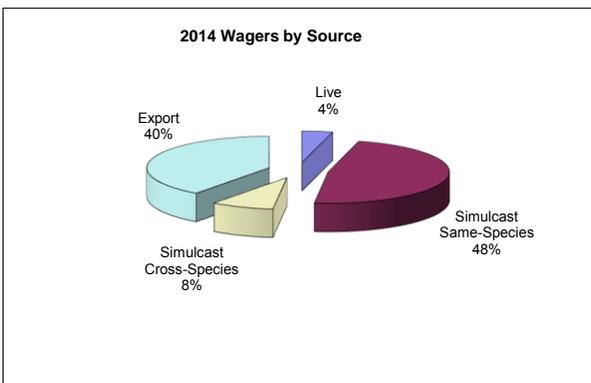


**Horse Racetrack Wagering Statistics  
Comparison Report on Total Wagers Placed**

**in Texas & on Texas Races**

For the Period: 01/01/14 -04/05/14 to 01/01/15 -04/05/15

<u>Sources of Wagers</u>	<b>Year 2014</b>				<b>Year 2015</b>				<b>Percentage</b>	
	<u># Days</u>	<u>Total Wagers</u>	<u>Avg. Wager</u>	<u># Days</u>	<u>Total Wagers</u>	<u>Avg. Wager</u>	<u>Total Wagers</u>	<u>Avg. Wager</u>	<u>Change In</u>	
<b>Gillespie County Fair</b>										
Live	0	0	N/A	0	0	N/A	N/A	N/A	N/A	N/A
Simulcast Same-Species	55	670,644	\$ 12,194	55	1,114,824	\$ 20,270	66.23%	66.23%		
Simulcast Cross-Species	55	112,483	\$ 2,045	55	118,319	\$ 2,151	5.19%	5.19%		
Export	0	0	N/A	0	0	N/A	N/A	N/A		
<b>Total Wagers</b>		<b>783,128</b>	<b>N/A</b>		<b>1,233,143</b>	<b>N/A</b>	<b>57.46%</b>	<b>N/A</b>		
<b>Lone Star Park</b>										
Live	0	0	N/A	0	0	N/A	N/A	N/A		
Simulcast Same-Species	95	26,442,913	\$ 278,346	95	25,695,738	\$ 270,481	-2.83%	-2.83%		
Simulcast Cross-Species	95	2,138,720	\$ 22,513	95	1,832,844	\$ 19,293	-14.30%	-14.30%		
Export	0	0	N/A	0	0	N/A	N/A	N/A		
<b>Total Wagers</b>		<b>28,581,633</b>	<b>N/A</b>		<b>27,528,582</b>	<b>N/A</b>	<b>-3.68%</b>	<b>N/A</b>		
<b>Retama Park</b>										
Live	0	0	\$ -	0	0	N/A	N/A	N/A		
Simulcast Same-Species	95	9,199,959	\$ 96,842	95	7,389,419	\$ 77,783	-19.68%	-19.68%		
Simulcast Cross-Species	95	2,074,320	\$ 21,835	95	2,784,979	\$ 29,316	34.26%	34.26%		
Export	0	0	\$ -	0	0	N/A	N/A	N/A		
<b>Total Wagers</b>		<b>11,274,279</b>	<b>N/A</b>		<b>10,174,397</b>	<b>N/A</b>	<b>-9.76%</b>	<b>N/A</b>		
<b>Sam Houston Race Park</b>										
Live	40	4,462,595	\$ 111,565	37	4,444,816	\$ 120,130	-0.40%	7.68%		
Simulcast Same-Species	95	16,284,803	\$ 171,419	95	13,269,717	\$ 139,681	-18.51%	-18.51%		
Simulcast Cross-Species	95	4,829,261	\$ 50,834	95	5,785,722	\$ 60,902	19.81%	19.81%		
Export	40	43,908,382	\$ 1,097,710	37	49,968,075	\$ 1,350,489	13.80%	23.03%		
<b>Total Wagers</b>		<b>69,485,041</b>	<b>N/A</b>		<b>73,468,329</b>	<b>N/A</b>	<b>5.73%</b>	<b>N/A</b>		
<b>All Horse Racetracks</b>										
Live	40	4,462,595	\$ 111,565	37	4,444,816	\$ 120,130	-0.40%	7.68%		
Simulcast Same-Species	340	52,598,319	\$ 154,701	340	47,469,698	\$ 139,617	-9.75%	-9.75%		
Simulcast Cross-Species	340	9,154,785	\$ 26,926	340	10,521,863	\$ 30,947	14.93%	14.93%		
Export	40	43,908,382	\$ 1,097,710	37	49,968,075	\$ 1,350,489	13.80%	23.03%		
<b>Total Wagers</b>		<b>110,124,081</b>	<b>N/A</b>		<b>112,404,452</b>	<b>N/A</b>	<b>2.07%</b>	<b>N/A</b>		
<b>Total Wagers Placed in Texas</b>		<b>66,215,699</b>	<b>N/A</b>		<b>62,436,377</b>	<b>N/A</b>	<b>-5.71%</b>	<b>N/A</b>		
<b>Total Wagers Placed on Texas Races</b>		<b>48,370,977</b>	<b>N/A</b>		<b>54,412,891</b>	<b>N/A</b>	<b>12.49%</b>	<b>N/A</b>		



**Texas Racing Commission**  
 Report on Racetrack Inspection Activities  
 April 14, 2015

Summary of Inspections Performed For the Period of February 1, 2015, through March 31, 2015					
Track	Area of Inspection	Date of Inspection	Number of Unsatisfactory Items	Track Remediation	Remaining Unsatisfactory Items
Sam Houston Race Park	Security	2/20/2015	0	1 (Follow Up from 1/15/15)	0
	Security	3/26/2015	0		
	Racing	3/10/2015	1		
	Racing	3/25/2015	0	1 (Follow Up from 3/10/15)	0
	Racing	3/26/2015	2	Pending	2 <sup>1</sup>
	Wagering	3/23/2015	1	Pending	1 <sup>2</sup>
Gulf Greyhound	Wagering	2/24/2015	3		
	Wagering	3/19/2015	0	3 (Follow Up from 2/24/15)	0
	Administrative	2/24/2015	0		
	Veterinary	2/4/2015	2	Pending	2 <sup>3</sup>
	Racing	3/4/2015	0	2 (Follow Up from 1/23/15)	0
Lone Star Park	Wagering	3/31/2015	0		
Gulf Coast Racing	Wagering	2/27/2015	0		
Retama Park	Wagering	3/21/2015	4	Pending	4 <sup>4</sup>
Valley Greyhound Park	Wagering	3/6/2015	0		
Gillespie Race Barn	Security	2/19/2015	0		

<sup>1</sup> Need floor mats in jockey room, stewards' telephone malfunctioning

<sup>2</sup> Cashed tickets/vouchers not marked as paid

<sup>3</sup> Repair of two kennel buildings (water leaks, misc. repairs)

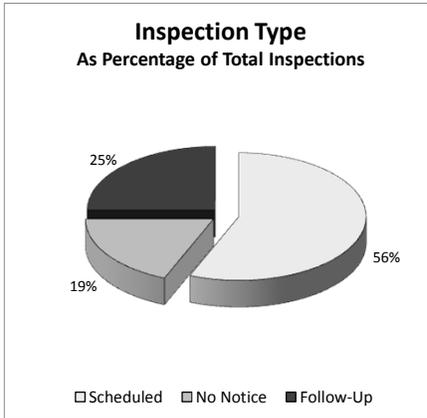
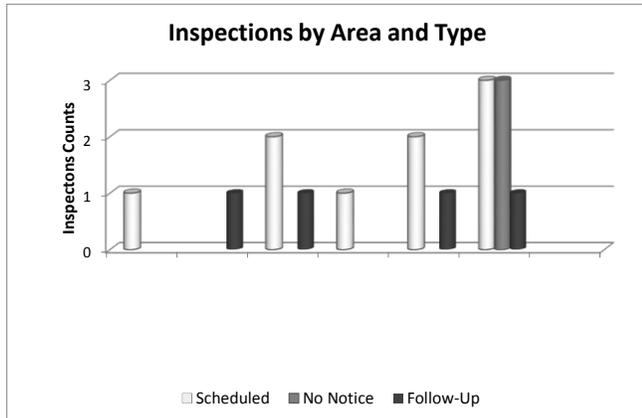
<sup>4</sup> Mutuel designee list is outdated, clock on video recorder needs synchronization, some self-serve terminals missing signage, tote room access list is outdated

Inspection Counts by Area and Type				
Area of Inspection	Scheduled	No Notice	Follow-Up	Totals
Administrative	1			1
Racing - Judges			1	1
Racing - Stewards	2		1	3
Veterinary	1			1
Safety & Security	2		1	3
Wagering	3	3	1	7
Training Center				
<b>TOTAL INSPECTIONS</b>	<b>9</b>	<b>3</b>	<b>4</b>	<b>16</b>

**Important Notes Regarding Inspections at Racetracks:**

1) Scheduled inspections typically occur before the beginning of each race meet. No Notice inspections typically are planned to occur during the middle of a meet, but may occur at any time.

2) Follow-Up inspections are performed when a Scheduled or No Notice inspection identifies an unsatisfactory item. The Follow-Up inspection is performed after the association has had an opportunity to remedy any unsatisfactory item initially reported.



**REGULATORY ACTIVITIES**  
**SHRP TB Meet & Gulf Greyhound Meet**  
**January 1, 2015 through March 10, 2015**

*During this period there were two (2) racetracks conducting live meets, Sam Houston Race Park and Gulf Greyhound Park. Simulcast operations continued at Lone Star Park, Retama Park, the Race Barn in Fredericksburg, Valley Greyhound Park and Gulf Coast Racing in Corpus Christi.*

**Sam Houston Race Park** – Thoroughbred meet concluded on March 10<sup>th</sup>, 2015. The Quarter Horse meet is currently underway (March 27<sup>th</sup> through May 16<sup>th</sup>). Regulatory activities during the Thoroughbred meet at SHRP included:

Class 1 and 2 Drug Positives	0
Class 3 and 4 Drug Positives	0
Class 5 and Overages of Permitted Medications	3
Ruling Activity	Thirty-one (31) rulings for various riding infractions, reciprocity suspensions, financial responsibility, human drug violations, jockey infractions, contraband, trainer infractions, and conduct cases. Additionally, one (1) ruling for Unlawful Influence on Racing involving a jockey carrying a shocking device.
Outstanding Inspection Items	Cashed tickets/vouchers not marked as paid Need floor mats in jockey room Telephone system experiencing problems Problem with ATM provider – in unique situations ATM dispenses cash from credit card (Outstanding from prior Administrative inspections)

**Gulf Greyhound Park** – continued both live and simulcast operations during this period. Regulatory activities included:

Animal Drug Positives	0
Ruling Activity	Eight (8) rulings for human drug violations, trainer violations, licensing, and conduct.
Outstanding Inspection Items	Repair of 2 kennel buildings (water leaks, misc. repairs) Problem with ATM provider – in unique situations ATM dispenses cash from credit card (Outstanding from prior Administrative inspections)



**TEXAS RACING COMMISSION**  
**P. O. Box 12080**  
**Austin, TX 78711-2080**  
**(512) 833-6699**  
**Fax (512) 833-6907**

To: Chuck Trout, Executive Director

From: ~~Joel~~ Speight, Deputy Executive Director

Date: March 25, 2015

Re: Totalisator Contract between Gulf Coast Racing and United Tote

Attached to this memorandum is a Tote Services Agreement between Gulf Coast Racing and United Tote Company. Gulf Coast Racing has requested that the Commission review and approve the agreement at its meeting on April 14, 2015. The current agreement expires on May 22, 2015. If approved, the new agreement will replace the current agreement and become effective as of March 23, 2015.

Staff has completed a review of the agreement and finds it to be in compliance with the Texas Racing Act and the Texas Rules of Racing.

If you have any questions, please feel free to contact Curley Trahan or me.

cc: Curley Trahan, Compliance Auditor



5302 Leopard Street  
Corpus Christi, Texas 78408

★  
361.289.9333  
[www.gulfcoastracetrack.com](http://www.gulfcoastracetrack.com)

March 11, 2015

Mr. Chuck Trout  
Executive Director  
Texas Racing Commission  
P. O. Box 12080  
Austin, TX 78711-2080

Dear Mr. Trout:

Please find attached a Tote Services Agreement effective March 23, 2015 between United Tote Company and Gulf Coast Racing. The current Amendment expires May 22, 2015. Please place this Agreement on the Agenda for approval at the April 14 Texas Racing Commission meeting.

If you have questions or require further information, please do not hesitate to contact me. Thank you.

Yours truly,

Sally B. Briggs  
Operations Manager

C: Steve Lamb, General Manager, GCR



March 27, 2015

Mr. Mark Fenner  
General Counsel  
Texas Racing Commission  
P.O. Box 12080  
Austin, TX 78711-2080

Retama Park respectfully requests that the Commission consider approving the attached totalisator agreement between Retama Development Corporation and AmTote International at its next regularly scheduled meeting.

This will replace the agreement currently in place with the same provider.

Thank you for consideration.

A handwritten signature in black ink that reads "Steven M. Ross". The signature is written in a cursive, flowing style.

Steven M. Ross  
Director of Racing Operations



**TEXAS RACING COMMISSION**  
**P. O. Box 12080**  
**Austin, TX 78711-2080**  
**(512) 833-6699**  
**Fax (512) 833-6907**

To: Texas Racing Commissioners

From: Chuck Trout, Executive Director

Date: April 6, 2015

Re: Designation by the Commission of an Application Period for Race Dates  
under Commission Rule 303.41

---

In accordance with Commission Rule 303.41, staff recommends that the Texas Racing Commission open an application period for race dates for January 1, 2016, through December 31, 2016, and January 1, 2017, through August 31, 2017. Staff also recommends that the application period for these race dates be opened on May 1, 2015, and be closed on June 30, 2015.

Please note that the Commission has previously allocated some 2016 race dates to several associations. During the application period, some associations may request amendments to the existing 2016 dates, and other associations will be requesting 2016 dates for the first time. In addition, Saddle Brook Park has a pending request for race dates on October 21-22, 2016, which the Commission will consider at the April meeting.

Staff recommends allowing associations to apply for race dates to be conducted through the end of Fiscal Year 2017 in order to allow both the Commission and the associations to develop longer-term budgeting and staffing plans.



**TEXAS RACING COMMISSION**

**P. O. Box 12080  
Austin, TX 78711-2080  
(512) 833-6699  
Fax (512) 833-6907**

March 25, 2015

Saddle Brook Park  
Drew Alexander, President  
3822 Business Park Drive  
Amarillo, TX 79110

Re: Request to Amend 2015 Race Date Calendar

Dear Mr. Alexander,

At the August 29, 2014, Commission Meeting, the Commission established the following time period for which it will consider granting race dates: October 1, 2016, through December 31, 2016. In accordance with §303.41 Allocation of Race Dates, the application period for requesting race dates for the above periods of time commenced on September 3, 2014, and closed on October 3, 2014.

Both Retama Park and Saddle Brook Park requested race dates covering this period of time. Retama Park requested 9 weeks of racing in October (1, 7, 8, 14, 15, 21, 22, 28, and 29) and November (4, 5, 11, 12, 18, 19, and 25). Saddle Brook Park requested race dates on October 21 and 22. On October 6, Retama Park requested that the Commission remove its race date request and indicated that it would request 2016 race dates during a later application period. On December 5, the Commission received a letter from Saddle Brook Park requesting that it not take any action on its race date request at the December 16, 2014 meeting, but indicating that Saddle Brook Park would stay in close communication with staff in advance of the February 2015 Commission meeting. During the February meeting, Saddle Brook indicated that it wanted to have its requested race dates considered at the April 2015 meeting.

Within §303.41(f), the Commission has established nine factors that it may consider in determining whether to allocate race dates to an association. Among these factors are the current condition of the association's racetrack and facilities for patrons, race animals, and occupational licensees. In addition, the Commission may consider the live race dates requested by other associations licensed to conduct races for the same species of animal.

Saddle Brook Park  
March 25, 2015  
Page 2

Finally, the rule provides that the Commission may consider the association's ability to comply and past performance in complying with the rules. This includes the requirement that an association conduct pari-mutuel racing on each race date granted. As you know, the Commission will consider the designation of Saddle Brook Park's license at this meeting after the association failed to conduct its granted race dates on October 24-25, 2014.

Rule 303.41(e) provides that the executive director may require an association to submit additional information if he determines that the information is necessary to effectively evaluate the request. Please provide information responsive to each of the factors described above, including the current condition of Saddle Brook Park's racetrack and facilities, the extent of any conflict with other association's race dates, and the ability of Saddle Brook Park to conduct pari-mutuel racing on its requested race dates if the Commission allocates those dates. In order for staff to include this information in the packet for the Commission's consideration, please submit your response no later than April 3, 2015.

If you have any questions, please contact Ricky Walker or me.

Respectfully,



Joel Speight  
Deputy Executive Director

cc: Chuck Trout, Executive Director



December 5, 2014

Mr. Chuck Trout  
Executive Director  
Texas Racing Commission  
8505 Cross Park Drive, Suite 110  
Austin, TX 78754-4552

Dear Mr. Trout,

On September 22, 2014, Saddle Brook Park submitted to the Texas Racing Commission an official request for two (2) live racing dates in October 2016. This request was accompanied by letters of support from both the Texas Thoroughbred Association and Texas Quarter Horse Association.

At this time, Saddle Brook Park would like to request that the Commission not take any action on this request at your meeting scheduled for December 16, 2014. We understand that the Commission is likely to have another meeting in February 2015, and we will stay in close communication with you and your staff in advance of that meeting and the probability of bringing our live race date request before the commissions at that time.

With Best Regards,



Lynn Alexander

cc: Mark Fenner – Texas Racing Commission  
Joel Speight – Texas Racing Commission  
Mary Ruyle – Texas Thoroughbred Association  
Rob Werstler – Texas Quarter Horse Association  
Jeff Hooper  
Corey S. Johnsen  
Brian Newby



CANTEY HANGER <sup>LLP</sup>  
ATTORNEYS

BRIAN C. NEWBY  
DIRECT: 817.877.2825  
EMAIL: bnewby@canteyhanger.com

2014 SEP 25 PM 1:07  
RECEIVED  
TEXAS RACING  
COMMISSION

CANTEY HANGER PLAZA  
600 W. 6<sup>TH</sup> STREET, SUITE 300  
FORT WORTH, TEXAS 76102-3685  
817.877.2800 – METRO 214.978.4199  
FAX: 817.877.2807

September 22, 2014

Mr. Joel Speight  
Deputy Director for Racing Oversight  
Texas Racing Commission  
P. O. Box 12080  
Austin, Texas 78711-2080

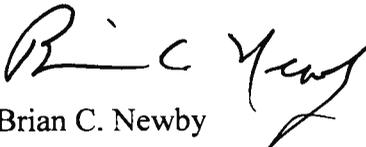
Dear Mr. Speight,

On behalf of the Saddle Brook Park LLC, I wish to submit to the Texas Racing Commission our Request for Live Race Dates, Horse Racetracks – 2016. Also attached to the Request is the proposed calendar of race dates, a request for support letter from Lynn Alexander and support letters from the Texas Thoroughbred Association and the Texas Quarter Horse Association.

Saddle Brook understands that consideration of its request may be contingent upon the adoption of Proposed Rule 309.13, on October 14, 2014, and receipt of a temporary license extension.

If I may be of additional assistance in the review of this request for Live Race Dates, please do not hesitate to call.

Sincerely,



Brian C. Newby

BCN/eg  
enclosures

cc: ***Via Email Transmittal***  
Mark Fenner  
Lynn Alexander  
Corey Johnsen  
Jeff Hooper



**Saddle Brook**  
**Jockey Club**

VIA E-Mail & U.S. Mail

September 15, 2014

Ms. Mary Ruyle  
Executive Director  
Texas Thoroughbred Association  
4009 Banister Lane, Suite 230  
Austin, TX 78704

Mr. Rob Werstler  
Director of Racing  
Texas Quarter Horse Association  
706 West 11<sup>th</sup> Street, Suite D  
Elgin, TX 78621

Mary & Rob,

On behalf of Saddle Brook Park in Amarillo, I want to follow up our discussions with each of you regarding our request for live race dates in October 2016. Saddle Brook will be submitting our request for 2016 live race dates in advance of the October 3, 2014 deadline, and we hope to have these live race dates approved by the Texas Racing Commission at their next meeting, which is tentatively scheduled for October 14, 2014.

Saddle Brook Park will be requesting two (2) live race dates in 2016: Friday October 21 and Saturday October 22. We would plan to run ten (10) live races each day, with four (4) of those being for Thoroughbreds and six (6) races each day for Quarter Horses. We would project daily purse distribution of \$200,000, with an anticipated \$80,000 per day for Thoroughbreds and \$120,000 per day for Quarter Horses.

Saddle Brook Park is proud and encouraged by our growing simulcast activities at our temporary location, and we appreciate each of your organizations' support of our request to the Commission to be able to continue these operations up until the projected opening of our live racing in October 2016.

If you have any questions or suggestions on our live racing plans, please contact us at any time. You can call me at (325)374-0050; Corey Johnsen at (469)964-0778 or Jeff Hooper at (817)992-0609.

Saddle Brook Park is proud to be a contributing member of the Texas racing industry, and we look forward to working with you and your organizations in the coming months and years to build a strong industry for Texas horse owners, breeders and trainers across the state.

With Best Regards,



Lynn Alexander



September 16, 2014

Lynn Alexander  
Saddle Brook Race Park  
4332 SW 45<sup>th</sup> Ave  
Amarillo, TX 79109

Dear Lynn,

Written on behalf of the board of directors of the Texas Thoroughbred Association, this letter is to convey support for Saddle Brook Race Park's requested race dates for 2016.

We look forward to working with you to ensure successful horse race meets for all participants.

Sincerely,

Mary Ruyle  
Executive Director



September 16, 2014

Chuck Trout  
Executive Director  
Texas Racing Commission  
P.O. Box 12080  
Austin, Texas 78711-2080

Dear Chuck,

The Texas Quarter Horse Association supports Saddle Brook Jockey Club's request for 2016 race dates and urges the commission to grant this request.

Simulcast business at Saddle Brook has grown and we fully support efforts to get their racetrack up and running to serve the Amarillo market.

I plan to attend the October 14 meeting of the Texas Racing Commission if you have any questions regarding our support.

Sincerely,

Rob Werstler  
Director of Racing

A handwritten signature in cursive script, reading 'Rob Werstler', is placed to the right of the typed name and title.

Phone: 512-458-5202  
Fax: 512-458-1713

706 W. 11<sup>th</sup> St. Suite D  
Elgin, TX 78621

[www.tqha.com](http://www.tqha.com)

**TEXAS RACING COMMISSION  
REQUEST FOR LIVE RACE DATES  
HORSE RACETRACKS - 2016**

**INSTRUCTIONS:** Print or type the information requested in each section and attach all required documents and additional sheets if necessary. The Commission will not consider an incomplete request. The request must be filed at the Commission's Austin office no later than 5:00 p.m. on Friday, October 3, 2014.

**I. Schedule Requested**

Name of Racetrack: SADDLE BROOK PARK

<b>First Meet</b>	Opening Day: <u>10/21/16</u>	Closing Day: <u>10/22/16</u>				
<input checked="" type="checkbox"/> Thoroughbred	# of Races Per Day <u>4</u>	Projected Purse	Per Day			
		<u>\$ 80,000</u>				
<input checked="" type="checkbox"/> Quarter Horse	# of Races Per Day <u>6</u>	Projected Purse	Per Day			
		<u>\$ 120,000</u>				
<input type="checkbox"/> Arabian	# of Races Per Day _____	Projected Purse	Per Day			
		\$ _____				
<input type="checkbox"/> Paint Horse	# of Races Per Day _____	Projected Purse	Per Day			
		\$ _____				
<b>Totals</b>	# of Races Per Day _____	Projected Purse	Per Day			
		\$ _____				
Meet Type: <input type="checkbox"/> TB	<input type="checkbox"/> QH	<input checked="" type="checkbox"/> MX	Total Number of Race Days <u>2</u>			

<b>Second Meet</b>	Opening Day: ___/___/___	Closing Day: ___/___/___				
<input type="checkbox"/> Thoroughbred	# of Races Per Day _____	Projected Purse	Per Day			
		\$ _____				
<input type="checkbox"/> Quarter Horse	# of Races Per Day _____	Projected Purse	Per Day			
		\$ _____				
<input type="checkbox"/> Arabian	# of Races Per Day _____	Projected Purse	Per Day			
		\$ _____				
<input type="checkbox"/> Paint Horse	# of Races Per Day _____	Projected Purse	Per Day			
		\$ _____				
<b>Totals</b>	# of Races Per Day _____	Projected Purse	Per Day			
		\$ _____				
Meet Type: <input type="checkbox"/> TB	<input type="checkbox"/> QH	<input type="checkbox"/> MX	<input type="checkbox"/> N/A	Total Number of Race Days _____		

<b>Third Meet</b>	Opening Day: ___/___/___	Closing Day: ___/___/___				
<input type="checkbox"/> Thoroughbred	# of Races Per Day _____	Projected Purse	Per Day			
		\$ _____				
<input type="checkbox"/> Quarter Horse	# of Races Per Day _____	Projected Purse	Per Day			
		\$ _____				

<input type="checkbox"/> Arabian	# of Races Per Day _____	Projected Purse Per Day	\$ _____
<input type="checkbox"/> Paint Horse	# of Races Per Day _____	Projected Purse Per Day	\$ _____
Totals	# of Races Per Day _____	Projected Purse Per Day	\$ _____

Meet Type:  TB  QH  MX  N/A Total Number of Race Days \_\_\_\_\_

**II. Negotiation with Breed Registries**

Specify how the total races scheduled for 2016 will be allocated among the various breeds:

Appaloosa \_\_\_\_\_% Arabian \_\_\_\_\_% Paint \_\_\_\_\_%  
 Quarter Horse 60% Thoroughbred 40%

Check all that apply:

Attached are letters from the affected breed registries that have agreed to this allocation.

The \_\_\_\_\_ breed registry(ies) has not agreed to this allocation, but negotiations with the breed registry(ies) occurred as described below:

**Participants in Negotiations**

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**III. Dates Requested**

Indicate on the attached calendar each live race date requested with a "T" (Thoroughbred), "QH" (Quarter Horse), or "M" (Mixed). Include standard post time in space provided on calendar. Any exceptions, such as holidays, should be noted.

**IV. Charity Days**

Indicate which days are designated as charity days:

*DESIGNATED BY RULE*

(1) A charity that directly benefits the persons who work on the backside:

10/21/2016 for RACETRACK CHAPLAINCY OF TEXAS  
(Name of Charity)

(2) A charity that primarily benefits research into the health or safety of race animals:

10/22/2016 for TEXAS A&M EQUINE FOUNDATION  
(Name of Charity)

*OPTIONAL*

\_\_\_\_\_/\_\_\_\_\_/2016 for \_\_\_\_\_  
(Name of Charity)  
 \_\_\_\_/\_\_\_\_/2016 for \_\_\_\_\_  
(Name of Charity)  
 \_\_\_\_/\_\_\_\_/2016 for \_\_\_\_\_  
(Name of Charity)

For each charity listed, attach the following information:

1. A brief description of the activities or purposes of the charity;
2. The name and address of each individual who serves as an officer or director; and
3. A copy of an I.R.S. letter of determination that qualifies the charity as an exempt organization for federal income tax purposes.

**V. Certificate of Service**

I hereby certify that on Sept 22, 2014, a true and correct copy of this request was sent to the persons listed below by:

Certified Mail R.R.R.    Regular Mail    Facsimile    Hand Delivery

  
Signature

CEO Saddle Brook Park  
Title

KTAGS  
Bryan Brown, Vice President  
16230 Hidden View  
San Antonio, TX 78232

Gillespie County Fair & Festival  
Carey Durst, President  
P.O. Box 526  
Fredericksburg, TX 78624

Laredo Downs  
Steve LaMantia, President  
7220 CPL Road  
Laredo, TX 78041

Laredo Race Park, LLP  
Andrea Young, President  
7575 N Sam Houston Pkwy W  
Houston, TX 77064-3417

Lone Star Park At Grand Prairie  
Drew Shubeck, General Manager  
1000 Lone Star Parkway  
Grand Prairie, TX 75050

Manor Downs  
Howard Phillips, General Manager  
P.O. Box 141309  
Austin, TX 78714

Retama Park  
Chris Corrado, General Manager  
P.O. Box 47535  
San Antonio, TX 78265-7535

Saddle Brook Park  
Drew Alexander, President  
2107 Clubview Drive  
Amarillo, TX 79124

Sam Houston Race Park  
Andrea Young, President  
7575 N Sam Houston Pkwy W  
Houston, TX 77064-3417

Valle de los Tesoros Race Park  
Greg LaMantia, President  
3900 N. McCoil Road  
McAllen, TX 78501

(Name of Racetrack)

### Requested Live Race Dates for 2016

OCTOBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10 Columbus Day	11	12	13	14	15
16	17	18	19	20	21 M 1:35 pm (EST)	22 M 1:35 pm (EST)
23	24	25	26	27	28	29
30	31 Halloween					

NOVEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
6	7	8	9	10	11 Veterans Day	12
13	14	15	16	17	18	19
20	21	22	23	24 Thanksgiving	25	26
27	28	29	30			

DECEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25 Christmas	26	27	28	29	30	31 New Year's Eve



**TEXAS RACING COMMISSION**  
**P. O. Box 12080**  
**Austin, TX 78711-2080**  
**(512) 833-6699**  
**Fax (512) 833-6907**

To: Texas Racing Commissioners  
From: Chuck Trout, Executive Director  
Date: April 6, 2015  
Subject: Review of License Designation of Saddle Brook Park

---

At its meeting on April 14, 2015, the Commission will review the license designation of Saddle Brook Park. This item was previously considered by the Commission at its meeting on February 10, 2015, and tabled until the April meeting to allow Saddle Brook Park to present a plan for going forward.

This license is currently designated as Active-Other, but it failed to conduct its live race dates on October 24-25, 2014. Rule 309.51(f) requires the Commission to review the license designation of Saddle Brook Park and provides the opportunity for the Commission to change the designation. In addition, Rule 309.51(c) provides that the Commission may change the designation of a license at any time if the facts that supported the current designation have changed. The rules do not require the Commission to change the designation, but do provide the discretion to do so.

**Rule 309.51. Designation of Active and Inactive Racetrack Licenses**

(f) Failure to Conduct Granted Live Race Dates. Except as excused by the executive secretary under §303.41(h) of this title, if an Active-Operating or an Active-Other racetrack fails to conduct any live race dates granted to it by the Commission, the Commission shall review and may change the license's designation at a regularly scheduled meeting to be held within the following four months. This subsection does not apply to an Active-Other racetrack that has provided a bond under subsection (e) of this section.

I did not excuse any of the race dates under Rule 303.41(h) and Saddle Brook Park did not provide a bond under Rule 309.51(e).

In making the initial license designation, the Commission considered the definitions set forth in Rule 309.51(b). These are:

(b) Definitions:

(1) “Active-Operating” means the license holder conducted live racing events at the racetrack during the previous State Fiscal Year and has been granted future live race dates.

(2) “Active-Other” means the license holder has applied for and received pending live race dates under §303.41 of this title (relating to Allocation of Race Dates), and taken the following actions to demonstrate good faith efforts to conduct live racing:

(A) is presently conducting pre-opening simulcasting;

(B) has demonstrated that the conduct of simulcast or live racing is imminent. Factors the Commission may consider include, but are not limited to, the license holder's:

(i) securing sufficient financial commitments to fund construction of the racetrack facility;

(ii) securing the real property of the designated racetrack location for which the racetrack license was granted, either by purchase or through a long-term lease of 20 years or more;

(iii) entering into contracts for the construction of the simulcasting and racetrack facilities;

(iv) securing Commission approval of the racing facility's construction plans;

(v) securing permits and utilities necessary for the construction of the racing facilities;

(vi) beginning and sustaining construction of the simulcasting or live racing facilities; and

(vii) providing to the Commission a construction and operations management schedule demonstrating that simulcasting is imminent and that the facilities will be ready to conduct live racing by the beginning of the approved live race dates; or

(C) voluntarily providing a bond under subsection (e) of this section to ensure that the license holder conducts pre-opening simulcasting and completes the pending allocated live race dates.

(3) “Inactive” - means the license holder does not meet the requirements for the racetrack license to be designated as Active-Operating or Active-Other.

In applying the above definitions to Saddle Brook Park, the following outcomes would apply if this were an initial license designation:

Active-Operating – Saddle Brook Park would not qualify for an initial designation as Active-Operating since it did not conduct live racing during the previous State Fiscal Year.

Active-Other –Saddle Brook Park does not currently have future live race dates granted to it, so it would not qualify for an initial designation as Active-Other. However, the association does have a pending request on this agenda for live race dates in 2016. If the Commission grants Saddle Brook Park’s request for race dates, the license would qualify for an initial designation as Active-Other if Saddle Brook Park also demonstrates that the conduct of simulcast or live racing is imminent, or if Saddle Brook Park also agrees to provide the \$400,000 bond described under § 309.51(e).

Inactive – The initial designation criteria provide that racetracks that do not qualify for a designation as Active-Operating or Active-Other should be designated as Inactive.

Although the above criteria provide guidance as to how the Commission would initially designate Saddle Brook Park’s license, the review provided under Rule 309.151(f) is permissive, not mandatory. Therefore, the Commission has the discretion to not change the designation from Active-Other if it so chooses.