



**TEXAS RACING COMMISSION**  
**P. O. Box 12080**  
**Austin, TX 78711-2080**  
**(512) 833-6699**  
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Texas Racing Commission  
Tuesday, August 5, 2008  
10:30 a.m.  
Texas Department of Public Safety  
6100 Guadalupe  
Criminal Law Enforcement, Building E  
First Floor Auditorium  
Austin, Texas 78752

## **AGENDA**

**I. CALL TO ORDER**  
Roll Call

**II. PUBLIC COMMENT**

**III. GENERAL BUSINESS**

Discussion, consideration and possible action on the following matters:

- A. Budget and Finance Update III-1
- B. Report on Racetrack Inspections III-5
- C. Report and Update by the Executive Director and Staff Regarding Administrative Matters
- D. Report by the Working Group on Policies, Procedures, and Ethics
- E. Report by the Working Group on Future Funding of the Commission
- F. Presentation on Oklahoma's Enforcement Efforts regarding Brush Tracks

- G. The Commission's Legislative Appropriations Request for 2010-2011 III-6
- H. Report and Update by the Texas Quarter Horse Association as an official State Horse Breed Registry

**IV. PROCEEDINGS ON RACETRACKS**

Discussion, consideration and possible action on the following matters:

- A. Request by Sam Houston Race Park for Approval of Totalisator Contract with Scientific Games Racing, LLC. IV-1
- B. Request by Valle de los Tesoros, Ltd, for Approval of Change of Ownership IV-2
- C. Request by LRP Group, Ltd., for Approval of Change of Ownership IV-6
- D. Allocation of Live Race Dates for Greyhound Racetracks under Commission Rule 303.41 IV-10
- E. Allocation of Live Race Dates for Horse Racetracks under Commission Rule 303.41 IV-53

**V. PROCEEDINGS ON RULEMAKING**

Discussion, consideration and possible action on the following rules:

**A. Rule Proposals**

- 1. Proposal to Amend § 309.3, Racetrack License Application Procedure V-1
- 2. Proposal to Amend § 311.3, Information for Background Investigation V-2
- 3. Proposal by Valley Race Park to Amend § 309.355, Grading System V-3
- 4. Proposals by the Texas Greyhound Association V-5
  - a. Proposal to amend § 309.307, Lures
  - b. Proposal to amend § 309.316, Emergency Care Facility
  - c. Proposal to amend § 309.355, Grading System
  - d. Proposal to amend § 309.363, Official Program
  - e. Proposal to amend § 315.1, Required Officials
  - f. Proposal for new § 315.43, Track Superintendent
  - g. Proposal for new § 315.44, Brakeman

5. Proposal by the Texas Quarter Horse Association to amend § 319.111, Bleeders and Furosemide Program V-12

**B. Rule Adoptions** V-34  
(Comments to the Proposals begin on page V-13)

1. Adoption of § 309.1, Racetrack Licenses
2. Adoption of § 309.7, Horse Racetrack Application Fees
3. Adoption of § 309.9, Denial, Suspension and Revocation of Licenses
4. Adoption of § 309.103, Construction and Renovation of Racetrack Facilities
5. Adoption of § 309.111, Comfort and Safety
6. Adoption of § 309.113, Accessibility by Disabled Persons
7. Adoption of § 309.114, Restrooms
8. Adoption of § 309.115, Refreshments
9. Adoption of § 309.116, Complaints
10. Adoption of § 309.117, First Aid
11. Adoption of § 309.118, Regulatory Office Space and Equipment
12. Adoption of § 309.120, Parking for Licensees
13. Adoption of § 309.123, Internal Communication System
14. Adoption of § 309.168, Hazardous Weather
15. Adoption of § 309.250, Test Barn
16. Repeal of § 309.251, Isolation Area
17. Repeal of § 309.252, Treatment Area
18. Adoption of § 309.253, Postmortem
19. Adoption of § 309.254, Equine Ambulance
20. Adoption of § 309.255, Chase Vehicle
21. Adoption of § 309.256, Starting Crew
22. Adoption of § 309.296, Official Program
23. Adoption of § 309.305, Starting Boxes
24. Adoption of § 309.309, Lockout Kennel
25. Adoption of § 309.311, Kennel Compound
26. Adoption of § 309.312, Turnout Pens

27. Adoption of § 309.314, Sprint Path
28. Adoption of § 309.317. Facilities and Equipment Maintenance Personnel

**VI. EXECUTIVE SESSION**

The following items may be discussed and considered in executive session or open meeting and have action taken in the open meeting:

- A. Under Government Code Sec. 551.071, the Commission may open an executive session to confer with its attorney regarding pending or contemplated litigation on any matter listed in this agenda.
- B. Under Government Code Sec. 551.071(2), the Commission may open an executive session to discuss all matters identified in this agenda where the commission seeks the advice of their attorney as privileged communications under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas and to discuss the Open Meetings Act and the Administrative Procedures Act.
- C. Under Texas Racing Act, Art. 179e, Sec. 6.03, Vernon's Texas Civil Statutes, the Commission may open an executive session to review a totalisator contract.

**VII. OLD/NEW BUSINESS**

Schedule next Commission Meeting (Tuesday, October 7, 2008)

**VIII. ADJOURN**

# Budget and Finance Update

# Texas Racing Commission

FYE 08/31/2008

Cumulative Operating Budget Status  
by LBB Expenditure Object/Codes

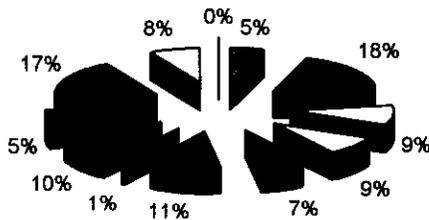
LBB-4

Strategy	Description	FY 2008 Annual Budget	FY 2008 Expended Thru 6/30/2008	FY 2008 Unexpended Bal 6/30/2008	With 83.34% of Year Lapsed % of Budget Expended
\$ 0	FTE's = 76.60				
	<u>Sum Of All Strategies other than A.2.1</u>				
	1001 Salaries and Wages	3,796,297	2,832,010	964,286	74.60%
	1002 Other Personnel Cost	142,540	128,688	13,852	90.28%
	2001 Prof Fees and Services	183,242	63,794	119,448	34.81%
	2003 Consumables	29,938	15,750	14,188	52.61%
	2004 Utilities	22,900	19,321	3,579	84.37%
	2005 Travel	228,878	148,673	80,205	64.96%
	2006 Rent Building	108,014	98,507	9,507	91.20%
	2007 Rent Machine	16,500	10,043	6,457	60.87%
	2009 Other Operating Cost	292,840	185,941	106,899	63.50%
	CB Computer Equipment	35,340	12,741	22,599	36.05%
\$ 4,856,488	Total Operating Budget	4,856,488	3,515,468	1,341,020	72.39%
\$ 5,389,159	Strategy A.2.1. TX Bred Incentive	5,389,159	4,019,395	1,369,764	74.58%
\$ 10,245,647	Total All Strategies	10,245,647	7,534,863	2,710,784	73.54%

### Expended Operational Budget By Strategy

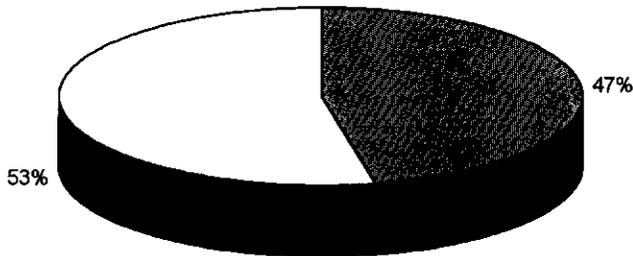
Regulate Racetrack Owners	\$	186,761
Supervise Racing	\$	597,610
Monitor Licensee Activities	\$	325,520
Inspect & Provide Emergency Care	\$	312,170
Administer Drug Test	\$	251,648
Occupational Licensing Program	\$	399,020
Texas On-Line Program	\$	18,908
Monitor Pari-Mutuel Wagering	\$	367,013
Wagering & Compliance Inspection	\$	188,136
Central Administration	\$	586,451
Information Resources	\$	282,231
Other Support Services	\$	-

### Expended Operational Budget



■ Regulate Racetrack Owners	■ Supervise Racing
□ Monitor Licensee Activities	□ Inspect & Provide Emergency Care
■ Administer Drug Test	■ Occupational Licensing Program
□ Texas On-Line Program	■ Monitor Pari-Mutuel Wagering
■ Wagering & Compliance Inspection	■ Central Administration
□ Information Resources	■ Other Support Services

### Expended Appropriations



■ Operational Budget □ ATB Budget

### Expended Appropriations

Operational Budget	\$	3,515,468
ATB Budget	\$	4,019,395

111-1

# Texas Racing Commission

FYE 08/31/2008

Cumulative Operating Budget Status  
by LBB Expenditure Object/Codes

LBB-1

Strategy	Description	FY 2008 Annual Budget	FY 2008 Expended Thru 6/30/2008	FY 2008 Unexpended Bal 6/30/2008	With 83.34% of Year Lapsed % of Budget Expended
A.1.1.	FTE's = 4.00 <u>Regulate Racetrack Owners</u>				
	1001 Salaries and Wages	234,022	169,423	64,598	72.40%
	1002 Other Personnel Cost	5,140	11,289	(6,149)	219.63%
	2001 Prof Fees and Services	5,000	1,674	3,326	33.47%
	2003 Consumables	250	122	128	48.68%
	2004 Utilities	-	-	-	
	2005 Travel	8,100	1,240	6,860	15.30%
3.33%	2006 Rent Building	-	-	-	
\$ 4,589	2007 Rent Machine	-	-	-	
\$ 251,055	2009 Other Operating Cost	16,075	3,013	13,062	18.75%
\$ 12,943	CB Computer Equipment	-	-	-	
\$ 268,587	Total Strategy A.1.1.	268,587	186,761	81,826	69.53%
A.2.1.	FTE's = 0 <u>Texas Bred Incentive</u>				
	ATB Money Expended	5,389,159	4,019,395	1,369,764	74.58%
\$ 5,389,159	Total Strategy A.2.1.	5,389,159	4,019,395	1,369,764	74.58%
A.3.1.	FTE's = 12.00 <u>Supervise Racing and Licensees</u>				
	1001 Salaries and Wages	706,650	513,821	192,828	72.71%
	1002 Other Personnel Cost	20,800	20,392	408	98.04%
	2001 Prof Fees and Services	12,742	10,331	2,411	81.08%
	2003 Consumables	-	-	-	
	2004 Utilities	-	374	(374)	
	2005 Travel	40,817	37,121	3,696	90.95%
-6.56%	2006 Rent Building	-	-	-	
\$ 13,855	2007 Rent Machine	-	-	-	
\$ 849,215	2009 Other Operating Cost	4,875	2,830	2,045	58.04%
\$ (41,847)	CB Computer Equipment	35,340	12,741	22,599	36.05%
\$ 821,224	Total Strategy A.3.1.	821,224	597,610	223,614	72.77%
A.3.2.	FTE's = 7.00 <u>Monitor Occupational Licensee Act.</u>				
	1001 Salaries and Wages	389,723	291,541	98,182	74.81%
	1002 Other Personnel Cost	24,300	17,754	6,546	73.06%
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	-	-	-	
	2004 Utilities	-	-	-	
	2005 Travel	28,719	13,266	15,453	46.19%
-0.77%	2006 Rent Building	-	-	-	
\$ 7,641	2007 Rent Machine	-	-	-	
\$ 434,687	2009 Other Operating Cost	3,875	2,958	917	76.35%
\$ 4,289	CB Computer Equipment	-	-	-	
\$ 446,617	Total Strategy A.3.2.	446,617	325,520	121,097	72.89%
A.4.1.	FTE's = 7.10 <u>Inspect and Provide Emerg. Care</u>				
	1001 Salaries and Wages	382,651	271,500	111,151	70.95%
	1002 Other Personnel Cost	10,260	11,370	(1,110)	110.82%
	2001 Prof Fees and Services	20,000	10,486	9,514	52.43%
	2003 Consumables	-	-	-	
	2004 Utilities	-	-	-	
	2005 Travel	13,500	11,842	1,658	87.72%
-3.82%	2006 Rent Building	-	-	-	
\$ 6,730	2007 Rent Machine	-	-	-	
\$ 436,742	2009 Other Operating Cost	7,125	6,972	153	97.86%
\$ (9,937)	CB Computer Equipment	-	-	-	
\$ 433,536	Total Strategy A.4.1.	433,536	312,170	121,366	72.01%

# Texas Racing Commission

FYE 08/31/2008

LBB-2

Cumulative Operating Budget Status  
by LBB Expenditure Object/Codes

Strategy	Description	FY 2008 Annual Budget	FY 2008 Expended Thru 6/30/2008	FY 2008 Unexpended Bal 6/30/2008	With 83.34% of Year Lapsed % of Budget Expended
A.4.2.	FTE's = 6.50 <u>Administer Drug Testing</u>				
	1001 Salaries and Wages	289,340	220,860	68,480	76.33%
	1002 Other Personnel Cost	12,280	5,040	7,240	41.04%
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	-	-	-	
	2004 Utilities	-	-	-	
	2005 Travel	32,140	21,442	10,698	66.71%
1.08%	2006 Rent Building	-	-	-	
\$ 5,449	2007 Rent Machine	-	-	-	
\$ 325,703	2009 Other Operating Cost	6,375	4,306	2,069	67.55%
\$ 8,983	CB Computer Equipment	-	-	-	
\$ 340,135	Total Strategy A.4.2.	340,135	251,648	88,487	73.98%
B.1.1.	FTE's = 13.00 <u>Occupational Licensing</u>				
	1001 Salaries and Wages	428,147	347,898	80,249	81.26%
	1002 Other Personnel Cost	29,540	14,127	15,413	47.82%
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	2,500	132	2,368	5.28%
	2004 Utilities	-	-	-	
	2005 Travel	33,250	19,002	14,248	57.15%
-4.18%	2006 Rent Building	-	-	-	
\$ 8,127	2007 Rent Machine	11,000	6,206	4,794	56.42%
\$ 547,692	2009 Other Operating Cost	36,625	11,654	24,971	31.82%
\$ (14,757)	CB Computer Equipment	-	-	-	
\$ 541,062	Total Strategy B.1.1.	541,062	399,020	142,043	73.75%
B.1.2.	FTE's = 0 <u>Texas OnLine</u>				
	1001 Salaries and Wages	-	-	-	
	1002 Other Personnel Cost	-	-	-	
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	-	-	-	
	2004 Utilities	-	-	-	
	2005 Travel	-	-	-	
0.00%	2006 Rent Building	-	-	-	
	2007 Rent Machine	-	-	-	
\$ 23,250	2009 Other Operating Cost	23,250	18,908	4,342	81.32%
\$ -	CB Computer Equipment	-	-	-	
\$ 23,250	Total Strategy B.1.2.	23,250	18,908	4,342	81.32%
C.1.1.	FTE's = 9.00 <u>Monitor Wagering and Audit</u>				
	1001 Salaries and Wages	412,344	327,586	84,758	79.44%
	1002 Other Personnel Cost	11,780	14,863	(3,083)	126.17%
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	225	213	12	94.65%
	2004 Utilities	-	-	-	
	2005 Travel	21,800	16,324	5,476	74.88%
-1.80%	2006 Rent Building	-	-	-	
\$ 8,085	2007 Rent Machine	-	-	-	
\$ 457,218	2009 Other Operating Cost	19,010	8,028	10,982	42.23%
\$ (144)	CB Computer Equipment	-	-	-	
\$ 465,159	Total Strategy C.1.1.	465,159	367,013	98,146	78.90%
C.1.2.	FTE's = 5.00 <u>Wagering &amp; Compliance Inspections</u>				
	1001 Salaries and Wages	228,004	168,476	59,528	73.89%
	1002 Other Personnel Cost	6,060	5,560	500	91.75%
	2001 Prof Fees and Services	75,000	-	75,000	0.00%
	2003 Consumables	-	-	-	
	2004 Utilities	-	-	-	
	2005 Travel	18,952	10,986	7,966	57.97%
-0.60%	2006 Rent Building	-	-	-	
\$ 3,477	2007 Rent Machine	-	-	-	
\$ 327,143	2009 Other Operating Cost	4,125	3,114	1,011	75.50%
\$ 1,521	CB Computer Equipment	-	-	-	
\$ 332,141	Total Strategy C.1.2.	332,141	188,136	144,005	56.64%

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# Texas Racing Commission

FYE 08/31/2008

LBB-3

Cumulative Operating Budget Status  
by LBB Expenditure Object/Codes

Strategy	Description	FY 2008 Annual Budget	FY 2008 Expended Thru 6/30/2008	FY 2008 Unexpended Bal 6/30/2008	With 83.34% of Year Lapsed % of Budget Expended
	FTE's = 8.00				
D.1.1.	<b>Central Administration</b>				
	1001 Salaries and Wages	439,059	329,131	109,928	74.96%
	1002 Other Personnel Cost	16,620	23,552	(6,932)	141.71%
	2001 Prof Fees and Services	25,500	19,919	5,581	78.11%
	2003 Consumables	25,000	13,321	11,679	53.28%
	2004 Utilities	20,000	13,787	6,213	68.93%
	2005 Travel	28,500	15,389	13,111	54.00%
0.47%	2006 Rent Building	105,314	95,807	9,507	90.97%
\$ 5,924	2007 Rent Machine	5,500	3,837	1,663	69.76%
\$ 753,938	2009 Other Operating Cost	103,857	71,709	32,148	69.05%
\$ 9,487	CB Computer Equipment	-	-	-	
\$ 769,350	<b>Total Strategy D.1.1.</b>	<b>769,350</b>	<b>586,451</b>	<b>182,898</b>	<b>76.23%</b>
	FTE's = 5.00				
D.2.1.	<b>Information Resources</b>				
	1001 Salaries and Wages	286,357	191,774	94,583	66.97%
	1002 Other Personnel Cost	5,760	4,740	1,020	82.29%
	2001 Prof Fees and Services	45,000	21,384	23,616	47.52%
	2003 Consumables	1,963	1,963	0	99.98%
	2004 Utilities	2,900	5,160	(2,260)	262.87%
	2005 Travel	3,100	2,062	1,038	66.51%
6.30%	2006 Rent Building	2,700	2,700	-	100.00%
\$ 5,498	2007 Rent Machine	-	-	-	
\$ 380,469	2009 Other Operating Cost	67,648	52,448	15,200	77.53%
\$ 29,461	CB Computer Equipment	-	-	-	
\$ 415,428	<b>Total Strategy D.1.2.</b>	<b>415,428</b>	<b>282,231</b>	<b>133,197</b>	<b>67.94%</b>
	FTE's = -				
D.1.3.	<b>Other Support Services</b>				
	1001 Salaries and Wages	-	-	-	
	1002 Other Personnel Cost	-	-	-	
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	-	-	-	
	2004 Utilities	-	-	-	
	2005 Travel	-	-	-	
	2006 Rent Building	-	-	-	
	2007 Rent Machine	-	-	-	
\$ -	2009 Other Operating Cost	-	-	-	
\$ -	CB Computer Equipment	-	-	-	
\$ -	<b>Total Strategy D.1.3.</b>	<b>-</b>	<b>-</b>	<b>-</b>	
\$ 69,376	Estimated 2% appropriation rider FY-08				
\$ 4,787,112	Operating Budget regular appropriations	4,856,488	3,515,468	983,089	72.39%
\$ 5,389,159	Strategy A.2.1. TX Bred Incentive	5,389,159	4,019,395	1,369,764	74.58%
\$ 10,245,647	Total M.O.F.				
\$ 10,245,647	Total All Strategies	10,245,647	7,534,863	2,352,853	73.54%

111-4

# Report on Racetrack Inspections

**Texas Racing Commission**  
**Report on Racetrack Inspection Activities**  
 August 5, 2008

Date of Inspection	Track	Type of Inspection	Number of Unsatisfactory Items	Track Remediation	Inspection resolved	Unsatisfactory Items Remaining
7/02/08	Gillespie	Pari-Mutuel Live	1		7/24/08	
7/3/08	Gillespie	Safety & Security	0			
7/3/08	Gillespie	Racing Stewards	0			
7/3/08	Gillespie	Veterinary	0			
7/19/08	Gillespie	Pari-Mutuel Simulcast Ops	0			
7/19/08	Gillespie	Admin	0			
6/5/08	Gulf	Safety & Security	1			1 remains
6/11/08	Gulf	Veterinary	3			3 remain
7/10/08	Gulf	Racing Judges	2			2 remain
5/22/08	Lone Star Park	Racing Stewards	3			3 remain
6/05/08	Lone Star	Veterinary	3	2 resolved 7/10/08 1 resolved 7/18/08	7/18/08	
5/23/08	Retama	Pari-Mutuel	0			
5/23/08	Retama	Racing Stewards	1		5/30/08	
5/23/08	Retama	Veterinary	0			
6/17/08	Sam Houston	Pari-Mutuel	1		7/11/08	
6/18/08	Sam Houston	Safety & Security	1		7/24/08	
6/26/08	Sam Houston	Veterinary	0			
6/27/08	Sam Houston	Racing Stewards	1			1 remains

**Gulf Greyhound Park** – Maintenance and upkeep issues regarding, kennel buildings and lighting, turnout pens, racing equipment, and starting boxes.

**Lone Star Park** – Water draining from wash rack into barn and lack of private telephone lines for Texas Racing Commission office.

**Sam Houston Race Park** – Maintenance and upkeep items in paddock, winners circle and ladies hot box.

**The Commission's  
Legislative Appropriations Request  
for 2010-2011**

# Texas Racing Commission Legislative Appropriations Request – FY2010 – FY2011 Administrator's Statement

The Racing Commission consists of a nine member policy-making board of which seven are appointed by the Governor with the advice and consent of the Senate to serve six year terms, and two are ex officio members, the Chair of the Public Safety Commission and the Comptroller of Public Accounts.

<i>Commission Members</i>	<i>Dates of Term</i>	<i>Hometown</i>
Jesse R. Adams, Chair	5/16/2003 – 2/1/2009	Helotes
G. Kent Carter, DVM, Vice-Chair	2/19/2004 – 2/1/2009	Caldwell
Gloria Hicks	11/9/2007 – 2/1/2013	Corpus Christi
Ronald F. Ederer	7/17/2007 – 2/1/2013	Fair Oaks Ranch
Rolando Pablos	10/3/2007 - 2/1/2011	San Antonio
Robert Schmidt, M.D.	11/16/2007 – 2/1/2011	Fort Worth
Charles L. Sowell	8/26/2003 – 2/1/2009	Houston

*Ex Officio Members*

Beth Anderson, Designee for Chair, Public Safety Commission	Dallas
Susan Combs, Comptroller of Public Accounts	Austin

## I. Overview

The Texas Racing Commission continues to provide strict regulation of the racing industry in Texas. Though the industry is generally considered to be in a decline in Texas, it continues to positively affect the state's economy as evidenced by the following recent statistics:

- The Texas horse industry produces a total economic impact of \$5.2 billion, of which \$848 million comes from racing.
- The racing industry contributes more than 36,000 permanent jobs to the Texas economy and accounts for more than four percent of all agribusiness in the state.
- The state's share of the total amount of money wagered through pari-mutuel wagering has been approximately \$4.4 million for each of the past three years.

Texas currently has seven operational racetracks located throughout the state hosting more than 2.2 million patrons for approximately 1,200 days of live racing of horses and greyhounds. The agency staff participates in the presentation and oversight of live racing throughout the year including regulation through veterinarian services staff, stewards and judges, and law enforcement investigators. The agency also licenses more than 11,500 active racing participants while agency auditors monitor, through complex computer systems, more than \$492 million dollars wagered at the tracks annually.

All agency regulatory efforts are made to protect the health, safety and welfare of all racing participants, including race animals, and to protect patrons from any illegal, dishonest, or corrupt activities that may occur. It is a complicated industry, with complex regulations to administer, as racing participants, stakeholders, and local communities seek the significant amounts of money and financial benefits available through the development of the industry.

## **II. Sunset Review and Recommendations to the 81<sup>st</sup> Legislature**

Though the LAR's FY 10-11 budget and measure projections are based on current law, it is important to note that the agency is undergoing Sunset review. And, concurrent with the substantive statutory changes inherent in a Sunset bill, are the associated costs of implementing those changes. The Sunset Advisory Commission voted on its recommendations to the 81<sup>st</sup> Legislature in July 2008, and the majority of the recommendations do not have a significant fiscal impact to the agency with the exception of Recommendation 1.1. This recommendation would require TxRC to review all racetrack licenses no less than every five years and states that the Commission "should institute a staggered schedule that allows for an abbreviated, yet complete review..." However, because each racetrack license will have different substantive issues for review and will require different emphasis in analysis, an abbreviated review is not realistic. Consequently, the Commission is currently estimating that three additional FTEs and all associated costs would be needed in order to conduct the recommended review. Although the agency would incur costs, there would be no impact to the state's General Revenue Fund presuming the Commission institutes fees to racetracks to cover the review costs.

## **III. Significant External Challenges**

The racing industry continues to be in a state of flux and the future is uncertain. The industry is subject to varying types of competition, ranging from the expansion of gaming and racing opportunities in neighboring states to unregulated sources of competition such as online gambling and unregulated racing. While the Sunset recommendations address some of these types of competition, such as prohibiting unlicensed entities that conduct online or phone wagering from accepting wagers placed by Texas citizens, it is not clear what the long-term effect will be on the Texas racing industry.

Due to the significant uncertainty, the Sunset Commission has recommended that the next Sunset review of the agency occur in six years instead of the standard 12 years. Recommendation 3.1 states that "this would allow the Legislature the opportunity to re-evaluate the Commission's role in regulating a declining industry at that time." It also states that "the Commission may need additional tools to again readjust to a further decline or a revived industry."

In the short-term, and as reflected in this LAR, the agency continues to allocate resources as efficiently as possible as well as work with racetracks to ensure that agency regulations are both fair and cost-effective.

## **IV. Significant Changes in Provision of Services**

The Commission has been significantly affected by the closure of Corpus Christi Greyhound Race Track in December 2007. This resulted in the loss and or reassignment of several employees. Staff now inspects the racetrack's physical facilities to ensure that the owners maintain and repair the facility, but there are no live or simulcast operations to regulate.

On the horizon is the opening of three newly licensed horse racetracks in Laredo and McAllen. Before each of these racetracks may open, the agency must review the plans, monitor the construction, and give final approval before the track may begin racing, training or wagering. Once a new racetrack begins simulcasting and live racing, the Commission will require up to an additional five FTE's to effectively regulate the wagering and racing.

Similarly, the Corpus Christi Greyhound Race Track may reopen in 2010, which will require similar start-up activities and staffing.

Rather than build these uncertain costs into the baseline request, the Commission requests the authority to incur these expenses through the riders described in the next section.

## **V. Prioritized Exceptional Item Requests**

All five of the exceptional items requested correspond to either new or existing riders that provide additional appropriation authority and flexibility to the Commission to meet a variety of regulatory scenarios based on industry changes - including the opening of new tracks, the reactivation of closed tracks, and the potential for additional race dates beyond those estimated for FY10-11. Below are the prioritized items and their descriptions:

**1. Reactivate Greyhound Racetrack and Texas Bred Program Rider .** This request would give the agency the appropriation authority and FTEs to staff and regulate the re-opening of an inactive greyhound racetrack that is estimated to offer no more than 90 performances of live racing and 364 days of simulcast racing during each fiscal year of the biennium This request would also give the agency the appropriation authority to remit Texas Bred Incentive Program funds collected.

**2. New Horse Racetracks Rider – Cost Adjustment.** This request would increase appropriation authority in each fiscal year to adjust for the additional cost of travel and salaries that have increased since the original drafting of this rider in 2004.

**3. Greyhound Live Performances Beyond Base Estimates Rider.** This request would give the agency additional appropriation authority and FTEs to staff and regulate live horse race days granted, if any, beyond the estimated days included in the base appropriation authority and the inactive greyhound racetrack rider.

**4. Horse Live Race Days Beyond Base Estimates Rider.** This request would give the agency additional appropriation authority and FTEs to staff and regulate live horse race days granted, if any, beyond the estimated live horse race days included within the base appropriation authority and the new horse racetracks rider.

**5. Live and Simulcast Race Calendar Estimates.** This request would establish the live and simulcast race day estimates in each fiscal year of the biennium for the base appropriation authority to staff and regulate two greyhound racetracks conducting 419 performances of live racing and 728 days of simulcast racing, and five horse racetracks conducting 277 days of live racing and 1,600 days of simulcast racing in each fiscal year of the 2010-11 biennium.

## **VI. Supplemental Schedule - 10% Biennial Base Reduction Options**

Listed below is a summary of the biennial base reduction options. It is important to note that more than half of the Racing Commission's appropriation is statutorily dedicated pass-through revenue to the Texas-Bred Incentive Program administered by the state's breed registries. Of the Commission's remaining operating budget appropriation, over 80 percent is devoted to staff salaries. In order to comply with the reduction options requirement, the Commission proposes the following reductions to both the pass-through revenue and to agency staff:

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**1. Texas Bred Incentive Program.** The schedule reflects a \$1.26 million biennial reduction in appropriation authority for the Texas-Bred Incentive Program. The money for this strategy is generated by wagers at Texas racetracks and is passed through the Commission to the official breed registries, which in turn pay out awards to Texas owners and breeders of race animals.

**2. Wagering Compliance Inspections.** The schedule reflects an \$150,000 biennial reduction which is the entirety of a new Wagering System Security contract. The contract is for new and specialized audit services to ensure the security of the racing industry's wagering systems. Without the contract for the new system, the agency would continue to operate with its existing internal audit program to ensure the integrity of all wagering systems.

**3. Supervision of Live Races.** The schedule reflects a reduction of 3.8 FTEs and approximately \$238,400 in each year of the biennium. This reduction in staff is comprised of 1.85 State Steward positions located at horse racetracks and 1.95 State Judge positions located at greyhound racetracks. The reduction would require a statutory change that would transfer one-third of the state-employed stewards and judges to racetrack employment.

**4. Occupational Licensing Program.** The schedule reflects a reduction of 1 FTE and \$26,330 in each year of the biennium for one administrative technician position. This reduction in workforce would minimally affect the agency's customers and would affect the efficiency of the agency's internal operations.

## **VII. Changes to Exempt Positions**

In order to properly align the Executive Director's salary with the responsibilities of overseeing the compliance and regulation of a large and complex industry, the Commission respectfully requests the authority to reclassify the Executive Director position from a Group 2 to a Group 4 in the Schedule of Exempt Positions with a salary range of \$81,480 to \$125,880. This will give the Commission the authority to retain and reward excellent leadership.

## **VIII. Background Checks: Statutory Authority and Agency Rules and Procedures**

### **Statute and Rules:**

The Commission has statutory authority to conduct background checks from two sources:

1) Government Code, Sec. 411.96 – authorizes the Commission to obtain from DPS criminal history record information that pertains to persons appointed to the Commission, applicants for employment by the commission, and applicants for a license under the Texas Racing Act.

2) Texas Racing Act, Sec. 5.04 – authorizes the Commission to obtain any criminal history record information maintained by DPS or the FBI that relates to each applicant for employment by the Commission and to each applicant for a license issued. Authorizes the Commission to refuse to recommend an applicant who fails to provide a complete set of fingerprints.

The Texas Rules of Racing are codified in Title 16, Part 8 of the Texas Administrative Code and require background checks on both applicants for a racetrack license (Sec. 309.4) and

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applicants for an occupational license (Sec. 311.3). Both sections require that : 1) a licensure applicant must submit with the application documents a set of fingerprints on a form prescribed by DPS; 2) not later than 10 days after TxRC staff take the fingerprints they must be forwarded to DPS; and 3) TxRC must obtain a criminal history record from DPS for each individual who submits fingerprints.

### **Agency Process**

To obtain a license, each applicant must complete a basic application, submit fingerprints for a criminal history background check, and pay a licensing fee. The agency sends all fingerprint cards to DPS and the FBI for processing. The Commission is transitioning to the use of electronic fingerprinting which will shorten the amount of time it takes to receive criminal history information from DPS and the FBI.

Currently, Commission staff re-fingerprint each occupational licensee and obtain a new FBI background check at the five-year renewal mark. This is in the process of being changed to a three-year renewal process and will most likely be implemented by the end of 2008. Between renewal periods, TxRC investigators rely on updates from DPS which alert the Commission if a licensee is arrested in Texas.

### **IX. Method of Finance**

The Commission receives no general revenue; rather it is entirely funded by the regulated industry and dedicated portions of wagers. As a *self-leveling* agency – one that is permitted to generate only enough to operate the agency, the agency will exercise its authority to raise the funds necessary to cover the requested appropriations for FY2010-FY2011.

### **X. Summary**

The agency and the industry face many challenges. It is the Commission's job to regulate a form of entertainment and recreation that is also a very large and complex business. It is the agency's mission to ensure that pari-mutuel racing is safe, honest, and fair for all participants. Approval of the legislative appropriation request – baseline budget, rider authorization requests, and exceptional items, will allow the Commission to continue providing effective and efficient regulation of this industry.

# Texas Racing Commission

## Summary of 2010-11 Base Legislative Appropriations Request & 2009 Operating Budget Request

### Legislative Base Appropriations

Legislative Base Appropriations	Appropriated 2007	Appropriated 2008	Appropriated 2009	Requested 2010	Requested 2011
A.1.1. License/Regulate Racetracks	250,735	268,587	265,593	252,046	253,188
A.2.1. Texas Bred Incentive Program	5,418,494	5,389,159	5,389,159	5,000,000	5,000,000
A.3.1. Supervise & Conduct Live Races	869,110	821,224	896,959	959,773	962,855
A.3.2. Monitor Licensee Activities	420,077	446,617	394,231	386,485	387,645
A.4.1. Inspect & Provide Emergency Care	428,602	433,536	378,376	395,766	396,106
A.4.2. Administer Drug Test	329,543	340,135	347,779	396,382	397,102
B.1.1. Occupational Licensing Program	534,175	541,062	530,767	433,440	429,360
B.1.2. Texas OnLine <i>(Estimated)</i>	23,250	23,250	23,250	23,250	23,250
C.1.1. Monitor Wagering & Audit	456,178	465,159	442,228	446,453	447,473
C.1.2. Wagering Compliance Inspections	199,883	332,141	351,709	307,330	304,850
D.1.1. Central Administration	804,772	769,350	788,722	789,117	789,917
D.1.2. Information Resources	315,898	415,427	434,479	451,170	449,465
<b>Total Base Appropriations:</b>	<b>\$ 10,050,717</b>	<b>\$ 10,245,647</b>	<b>\$ 10,243,252</b>	<b>\$ 9,841,212</b>	<b>\$ 9,841,211</b>

### Legislative Rider Appropriations

New Horse Racetrack Operating Cost	\$ -	\$ -	\$ 269,015	\$ 269,015	\$ 269,015
New Horse Racetrack Texas Bred Incentive Program	\$ -	\$ -	\$ 332,037	\$ 332,037	\$ 332,037
<b>Total Rider Appropriations:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 601,052</b>	<b>\$ 601,052</b>	<b>\$ 601,052</b>

<b>Total Base Appropriations Authorized</b>	<b>\$ 10,050,717</b>	<b>\$ 10,245,647</b>	<b>\$ 10,844,304</b>	<b>\$ 10,442,264</b>	<b>\$ 10,442,263</b>
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### Lapsed Base Appropriations

Lapsed Base Appropriations	\$ (324,030)	\$ (490,000)	\$ (450,000)	\$ -	\$ -
Lapsed Rider Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Lapsed Appropriations</b>	<b>\$ (324,030)</b>	<b>\$ (490,000)</b>	<b>\$ (450,000)</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Total Base Appropriations Expended / Estimated</b>	<b>\$ 9,726,687</b>	<b>\$ 9,755,647</b>	<b>\$ 10,394,304</b>	<b>\$ 10,442,264</b>	<b>\$ 10,442,263</b>
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### Object-of-Expense Informational Listings

#### Object-of-Expense for Appropriations Expended

	Expended 2007	Estimated 2008	Projected 2009	Requested 2010	Requested 2011
Salaries & Wages	3,496,092	3,793,297	3,696,109	3,653,448	3,653,448
Other Personnel Costs	185,614	142,540	181,418	159,962	160,944
Professional Fees & Services	79,194	186,241	194,221	204,720	204,720
Consumable Supplies	27,703	29,938	30,500	31,000	31,000
Utilities	24,056	22,900	24,500	26,500	26,500
Travel	218,277	228,878	276,650	301,550	301,550
Rent- Building	107,498	108,014	108,014	108,014	108,014
Rent- Machine & Other	12,612	16,500	15,900	14,500	14,500
Other Operating Expense	340,977	292,840	291,440	308,980	306,735
Grants	5,202,852	5,389,159	5,389,159	5,000,000	5,000,000
Capital Expenditures	31,812	35,340	35,340	32,538	33,800
<b>Total OE for Base Appropriations:</b>	<b>\$ 9,726,687</b>	<b>\$ 10,245,647</b>	<b>\$ 10,243,251</b>	<b>\$ 9,841,212</b>	<b>\$ 9,841,211</b>

#### Object-of-Expense for Rider Appropriations

Salaries & Wages	-	-	201,615	201,615	201,615
Travel	-	-	42,400	42,400	42,400
Grants	-	-	332,037	332,037	332,037
Capital Expenditures	-	-	25,000	25,000	25,000
<b>Total OE for Rider Appropriations:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 601,052</b>	<b>\$ 601,052</b>	<b>\$ 601,052</b>

#### Object-of-Expense Estimated Lapse

Lapsed Base Appropriations	n/a	\$ (490,000)	\$ (450,000)	\$ -	\$ -
Lapsed Rider Appropriations	n/a	n/a	\$ -	\$ -	\$ -
<b>Total OE for Estimated Lapses:</b>	<b>\$ -</b>	<b>\$ (490,000)</b>	<b>\$ (450,000)</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Total Object-of-Expense</b>	<b>\$ 9,726,687</b>	<b>\$ 9,755,647</b>	<b>\$ 10,394,303</b>	<b>\$ 10,442,264</b>	<b>\$ 10,442,263</b>
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### Full-Time-Equivalent Positions Information

#### FTE Breakdown

	Actuals 2007	Estimated 2008	Projected 2009	Requested 2010	Requested 2011
Authorized by Base Appropriations	77.9	76.6	76.8	71.6	71.6
Authorized by Rider Appropriations	-	-	5.0	5.0	5.0
Lapsed/Estimated Lapse of FTEs	(6.9)	(4.5)	(4.5)	-	-
<b>Total FTE's Available</b>	<b>71.0</b>	<b>72.1</b>	<b>77.3</b>	<b>76.6</b>	<b>76.6</b>

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# Texas Racing Commission

## Summary of 2010-11 Legislative Appropriations For Exceptional Item Request & Rider Revisions

<b>Exceptional Item Appropriation By Strategy</b>		<b>Exceptional Item Request by Strategy</b>		<b>FTE's</b>	<b>Requested 2011</b>
Exceptional Item	Appropriation By Strategy	FTE's	Requested 2010	FTE's	Requested 2011
A.1.1.	License/Regulate Racetracks	-	-	-	-
A.2.1.	Texas Bred Incentive Program	-	112,447	-	112,447
A.3.1.	Supervise & Conduct Live Races	1.2	71,887	1.2	71,887
A.3.2.	Monitor Licensee Activities	-	2,500	-	2,500
A.4.1.	Inspect & Provide Emergency Care	-	-	-	-
A.4.2.	Administer Drug Test	0.7	41,356	0.7	41,356
B.1.1.	Occupational Licensing Program	1.0	34,500	1.0	34,500
B.1.2.	Texas OnLine <i>(Estimated)</i>	-	-	-	-
C.1.1.	Monitor Wagering & Audit	1.0	44,500	1.0	44,500
C.1.2.	Wagering Compliance Inspections	-	-	-	-
D.1.1.	Central Administration	-	-	-	-
D.1.2.	Information Resources	-	-	-	-
<b>Total Exceptional Item Appropriations:</b>		<b>3.9</b>	<b>\$ 307,190</b>	<b>3.9</b>	<b>\$ 307,190</b>

### Rider Revisions

Revised - Rider # 8: New Horse Racetracks	-	34,585	-	34,585
Revised - Rider # 10: New Racetrack Application	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Total Rider Revisions Appropriations:</b>	<b>-</b>	<b>\$ 34,585</b>	<b>-</b>	<b>\$ 34,585</b>

<b>Total Appropriations Exceptional Items and Rider Revisions</b>	<b>3.90</b>	<b>\$ 341,775</b>	<b>3.90</b>	<b>\$ 341,775</b>
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### Object-of-Expense Informational Listings

<b>Object-of-Expense for Exceptional Item Request</b>	<b>Requested 2010</b>	<b>Requested 2011</b>
Salaries & Wages	180,843	180,843
Other Personnel Costs	-	-
Professional Fees & Services	-	-
Consumable Supplies	-	-
Utilities	-	-
Travel	13,900	13,900
Rent- Building	-	-
Rent- Machine & Other	-	-
Other Operating Expense	-	-
Grants	112,447	112,447
Capital Expenditures	-	-
<b>Total OOE for Base Appropriations:</b>	<b>\$ 307,190</b>	<b>\$ 307,190</b>

<b>Object-of-Expense for Rider Revisions</b>	<b>Requested 2010</b>	<b>Requested 2011</b>
Salaries & Wages	32,685	32,685
Travel	1,900	1,900
Grants	-	-
Capital Expenditures	-	-
<b>Total OOE for Rider Appropriations:</b>	<b>\$ 34,585</b>	<b>\$ 34,585</b>

<b>Total Object-of-Expense</b>	<b>\$ 341,775</b>	<b>\$ 341,775</b>
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### Full-Time-Equivalent Positions Information

<b>FTE Breakdown</b>	<b>Requested 2010</b>	<b>Requested 2011</b>
From Exceptional Item Request	3.9	3.9
From Rider Revision Request	-	-
<b>Total FTE's Available</b>	<b>3.9</b>	<b>3.9</b>

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# Texas Racing Commission

## Summary of 2010-11 Total Legislative Appropriations Request & 2009 Operating Budget Request

### Total Legislative Appropriations

<u>Legislative Appropriations By Strategy</u>		<u>Expended 2007</u>	<u>Estimated 2008</u>	<u>Projected 2009</u>	<u>Requested 2010</u>	<u>Requested 2011</u>
A.1.1.	License/Regulate Racetracks	250,735	268,587	265,593	252,046	253,188
A.2.1.	Texas Bred Incentive Program	5,418,494	5,389,159	5,389,159	5,112,447	5,112,447
A.3.1.	Supervise & Conduct Live Races	869,110	821,224	896,959	1,031,660	1,034,742
A.3.2.	Monitor Licensee Activities	420,077	446,617	394,231	388,985	390,145
A.4.1.	Inspect & Provide Emergency Care	428,602	433,536	378,376	395,766	396,106
A.4.2.	Administer Drug Test	329,543	340,135	347,779	437,738	438,458
B.1.1.	Occupational Licensing Program	534,175	541,062	530,767	467,940	463,860
B.1.2.	Texas Online <i>(Estimated)</i>	23,250	23,250	23,250	23,250	23,250
C.1.1.	Monitor Wagering & Audit	456,178	465,159	442,228	490,953	491,973
C.1.2.	Wagering Compliance Inspections	199,883	332,141	351,709	307,330	304,850
D.1.1.	Central Administration	804,772	769,350	788,722	789,117	789,917
D.1.2.	Information Resources	315,898	415,427	434,479	451,170	449,465
<b>Total Base Appropriations:</b>		<b>\$ 10,050,717</b>	<b>\$ 10,245,647</b>	<b>\$ 10,243,252</b>	<b>\$ 10,148,402</b>	<b>\$ 10,148,401</b>

### Legislative Rider Appropriations

New Horse Racetrack Operating Cost	-	-	269,015	303,600	303,600
New Horse Racetrack Texas Bred Incentive Prgm	-	-	332,037	332,037	332,037
<b>Total Rider Appropriations:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 601,052</b>	<b>\$ 635,637</b>	<b>\$ 635,637</b>

### Total Appropriations Authorized

<b>\$ 10,050,717</b>	<b>\$ 10,245,647</b>	<b>\$ 10,844,304</b>	<b>\$ 10,784,039</b>	<b>\$ 10,784,038</b>
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### Lapsed Appropriations

Lapsed Base Appropriations	\$ (324,030)	\$ (490,000)	\$ (450,000)	\$ -	\$ -
Lapsed Rider Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Lapsed Appropriations</b>	<b>\$ (324,030)</b>	<b>\$ (490,000)</b>	<b>\$ (450,000)</b>	<b>\$ -</b>	<b>\$ -</b>

### Total Legislative Appropriations

<b>\$ 10,050,717</b>	<b>\$ 10,245,647</b>	<b>\$ 10,844,304</b>	<b>\$ 10,784,039</b>	<b>\$ 10,784,038</b>
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### Object-of-Expense Informational Listings

#### Object-of-Expense for Total Appropriations

	<u>Expended 2007</u>	<u>Estimated 2008</u>	<u>Projected 2009</u>	<u>Requested 2010</u>	<u>Requested 2011</u>
Salaries & Wages	3,496,092	3,793,297	3,696,109	3,834,291	3,834,291
Other Personnel Costs	185,614	142,540	181,418	159,962	160,944
Professional Fees & Services	79,194	186,241	194,221	204,720	204,720
Consumable Supplies	27,703	29,938	30,500	31,000	31,000
Utilities	24,056	22,900	24,500	26,500	26,500
Travel	218,277	228,878	276,650	315,450	315,450
Rent- Building	107,498	108,014	108,014	108,014	108,014
Rent- Machine & Other	12,612	16,500	15,900	14,500	14,500
Other Operating Expense	340,977	292,840	291,440	308,980	306,735
Grants	5,202,852	5,389,159	5,389,159	5,112,447	5,112,447
Capital Expenditures	31,812	35,340	35,340	32,538	33,800
<b>Total OOE for Base Appropriations:</b>	<b>\$ 9,726,687</b>	<b>\$ 10,245,647</b>	<b>\$ 10,243,251</b>	<b>\$ 10,148,402</b>	<b>\$ 10,148,401</b>

#### Object-of-Expense for Rider Appropriations

Salaries & Wages	-	-	201,615	234,300	234,300
Travel	-	-	42,400	44,300	44,300
Grants	-	-	332,037	332,037	332,037
Capital Expenditures	-	-	25,000	25,000	25,000
<b>Total OOE for Rider Appropriations:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 601,052</b>	<b>\$ 635,637</b>	<b>\$ 635,637</b>

#### Object-of-Expense Estimated Lapse

Lapsed Base Appropriations	n/a	\$ (490,000)	\$ (450,000)	\$ -	\$ -
Lapsed Rider Appropriations	n/a	n/a	\$ -	\$ -	\$ -
<b>Total OOE for Estimated Lapses:</b>	<b>\$ -</b>	<b>\$ (490,000)</b>	<b>\$ (450,000)</b>	<b>\$ -</b>	<b>\$ -</b>

### Total Object-of-Expense for Appropriations

<b>\$ 9,726,687</b>	<b>\$ 9,755,647</b>	<b>\$ 10,394,303</b>	<b>\$ 10,784,039</b>	<b>\$ 10,784,038</b>
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### Full-Time-Equivalent Positions Information

#### FTE Breakdown

	<u>Actuals 2007</u>	<u>Estimated 2008</u>	<u>Projected 2009</u>	<u>Requested 2010</u>	<u>Requested 2011</u>
Authorized by Total Appropriations	77.9	76.6	76.8	75.5	75.5
Authorized by Rider Appropriations	-	-	5.0	5.0	5.0
Lapsed/Estimated Lapse of FTEs	(6.9)	(4.5)	(4.5)	-	-
<b>Total FTE's Available</b>	<b>71.0</b>	<b>72.1</b>	<b>77.3</b>	<b>80.5</b>	<b>80.5</b>

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Texas Racing Commission Legislative Appropriations Request  
 Summary of Exceptional Items Request for FY 2010-2011  
 81<sup>st</sup> Regular Session

Priority	Item	FY 2010		FY 2011		Biennium Total
		Request	FTE's	Request	FTE's	
1	<b>Reactivate Inactive Greyhound Racetrack Rider and Texas Bred Program</b> <i>Justification:</i> This request would give the agency the appropriation authority and FTE's to staff and regulate the re-opening of an inactive greyhound racetrack, in the amount of \$194,743, that is estimated to offer no more than 90 performances of live racing and 364 days of simulcast racing during each fiscal year of the biennium. This request would also give the agency the appropriation authority in the amount of \$112,447, to remit Texas bred incentive program funds collected.	\$307,190	3.9	\$307,190	3.9	\$614,380
2	<b>New Horse Racetracks Rider Cost Adjustment</b> <i>Justification:</i> This request would increase appropriation authority in each fiscal year from \$269,015 to \$303,600 to adjust for the additional cost of travel and salaries that have increased since the original drafting of this rider (2004).	\$34,585	0.0	\$34,585	0.0	\$69,170
3	<b>Greyhound Live Performances Beyond Base Estimates Rider</b> <i>Justification:</i> This request would give the agency additional appropriation authority and FTE's to staff and regulate live greyhound performances granted, if any, beyond the estimated live performances included within the base appropriation authority and the inactive greyhound racetrack rider.	\$0.0	0.0	\$0.0	0.0	\$0.0
4	<b>Horse Live Race Days Beyond Base Estimates Rider</b> <i>Justification:</i> This request would give the agency additional appropriation authority and FTE's to staff and regulate live horse race days granted, if any, beyond the estimated live horse race days included within the base appropriation authority and the new horse racetracks rider.	\$0.0	0.0	\$0.0	0.0	\$0.0
5	<b>Live and Simulcast Race Calendar Estimates</b> <i>Justification:</i> This request would establish the live and simulcast race day estimates in each fiscal year of the biennium for which the base appropriation authority to staff and regulate two greyhound racetracks conducting 419 performances of live racing and 728 days of simulcast racing, and five horse racetracks conducting 277 days of live racing and 1,600 days of simulcast racing in each fiscal year of the 2010-2011 biennium.	\$0.0	0.0	\$0.0	0.0	\$0.0
	<b>Rider Revisions</b> <i>Rider # 10: New Racetrack Application.</i> Corrected language to clarify appropriations granted to agency for the processing of a new racetrack application.	\$0.0	0.0	\$0.0	0.0	\$0.0
<b>New Appropriation Request</b>		<b>\$341,775</b>	<b>3.9</b>	<b>\$341,775</b>	<b>3.9</b>	<b>\$683,550</b>

### 3.B. Rider Revisions and Additions Request

Agency Code:	Agency Name:	Prepared By:	Date:	Request Level:																																																																																																																																																	
476	Texas Racing Commission Page Number in 2008-09 GAA	Sammy Jackson	7/14/2008	Base																																																																																																																																																	
1	VIII-62 & VIII-63	<b>Proposed Rider Language</b>																																																																																																																																																			
<p><b>Performance Measure Targets.</b> The following is a listing of the key performance target levels for the Racing Commission. It is the intent of the Legislature that appropriations made by this ACT be utilized in the most efficient and effective manner possible to achieve the intended mission of the Racing Commission. In order to achieve the objectives and service standards established by this Act, the Racing Commission shall make every effort to attain the following designated key performance target levels associated with each item of appropriation.</p>																																																																																																																																																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 35%;"></td> <td style="width: 15%; text-align: center;"><u>2010</u></td> <td style="width: 15%; text-align: center;"><u>2011</u></td> <td style="width: 15%;"></td> <td style="width: 20%;"></td> </tr> <tr> <td><b>A Goal: Enforce Racing Regulation</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Outcome (Results/Impact):</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Percentage of Investigations (Individuals) Resulting in Disciplinary Action</td> <td style="text-align: center;">95.0%</td> <td style="text-align: center;">95.0%</td> <td></td> <td></td> </tr> <tr> <td>Percentage of Licensees with No Recent Violations</td> <td style="text-align: center;">95.0%</td> <td style="text-align: center;">95.0%</td> <td></td> <td></td> </tr> <tr> <td>Percentage of Race Animals Injured or Dismissed from the Racetrack</td> <td style="text-align: center;">0.30%</td> <td style="text-align: center;">0.30%</td> <td></td> <td></td> </tr> <tr> <td><b>A.1.1. Strategy: LICENSE/REGULATE RACETRACKS</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Output (Volume):</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Number of Racetrack Inspections</td> <td style="text-align: center;">96</td> <td style="text-align: center;">96</td> <td></td> <td></td> </tr> <tr> <td><b>Efficiencies:</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Average Regulatory Cost Per Racetrack</td> <td style="text-align: center;">\$26,067</td> <td style="text-align: center;">\$26,150</td> <td></td> <td></td> </tr> <tr> <td><b>Explanatory:</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Number of Horse Tracks Regulated</td> <td style="text-align: center;">10</td> <td style="text-align: center;">10</td> <td></td> <td></td> </tr> <tr> <td>Number of Greyhound Tracks Regulated</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td></td> <td></td> </tr> <tr> <td><b>A.2.1. Strategy: TEXAS BRED INCENTIVE PROGRAM</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Output (Volume):</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Number of Texas Bred Awards</td> <td style="text-align: center;">16,655</td> <td style="text-align: center;">16,655</td> <td></td> <td></td> </tr> <tr> <td><b>A.3.1. Strategy: SUPERVISE &amp; CONDUCT LIVE RACES</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Output (Volume):</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Number of Occupational Licenses Suspended or Revoked</td> <td style="text-align: center;">121</td> <td style="text-align: center;">121</td> <td></td> <td></td> </tr> <tr> <td><b>A.3.2. Strategy: Monitor LICENSEE ACTIVITIES</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Output (Volume):</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Number of Investigations Completed</td> <td style="text-align: center;">192</td> <td style="text-align: center;">192</td> <td></td> <td></td> </tr> <tr> <td><b>A.4.1. Strategy: INSPECT &amp; PROVIDE EMERGENCY CARE</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Output (Volume):</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Number of Race Animals Inspected Pre-race</td> <td style="text-align: center;">64,329</td> <td style="text-align: center;">64,329</td> <td></td> <td></td> </tr> <tr> <td><b>B Goal: Regulate Participation</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>Outcome (Results/Impact):</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Average Time Required to Issue a New Occupational License (Minutes)</td> <td style="text-align: center;">10</td> <td style="text-align: center;">10</td> <td></td> <td></td> </tr> </table>						<u>2010</u>	<u>2011</u>			<b>A Goal: Enforce Racing Regulation</b>					<b>Outcome (Results/Impact):</b>					Percentage of Investigations (Individuals) Resulting in Disciplinary Action	95.0%	95.0%			Percentage of Licensees with No Recent Violations	95.0%	95.0%			Percentage of Race Animals Injured or Dismissed from the Racetrack	0.30%	0.30%			<b>A.1.1. Strategy: LICENSE/REGULATE RACETRACKS</b>					<b>Output (Volume):</b>					Number of Racetrack Inspections	96	96			<b>Efficiencies:</b>					Average Regulatory Cost Per Racetrack	\$26,067	\$26,150			<b>Explanatory:</b>					Number of Horse Tracks Regulated	10	10			Number of Greyhound Tracks Regulated	3	3			<b>A.2.1. Strategy: TEXAS BRED INCENTIVE PROGRAM</b>					<b>Output (Volume):</b>					Number of Texas Bred Awards	16,655	16,655			<b>A.3.1. Strategy: SUPERVISE &amp; CONDUCT LIVE RACES</b>					<b>Output (Volume):</b>					Number of Occupational Licenses Suspended or Revoked	121	121			<b>A.3.2. Strategy: Monitor LICENSEE ACTIVITIES</b>					<b>Output (Volume):</b>					Number of Investigations Completed	192	192			<b>A.4.1. Strategy: INSPECT &amp; PROVIDE EMERGENCY CARE</b>					<b>Output (Volume):</b>					Number of Race Animals Inspected Pre-race	64,329	64,329			<b>B Goal: Regulate Participation</b>					<b>Outcome (Results/Impact):</b>					Average Time Required to Issue a New Occupational License (Minutes)	10	10		
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### 3.B. Rider Revisions and Additions Request (continued)

2	<p><b>B.1.1. Strategy:</b> OCCUPATIONAL LICENSING PROGRAM</p> <p><b>Output (Volume):</b>            Number of New Occupational Licenses Issued 4,600            Number of Occupational Licenses Renewed 7,250</p> <p><b>Efficiencies:</b>            Average Regulatory Cost Per Licensee \$45.12</p> <p><b>C Goal:</b> Regulate Pari-Mutuel Wagering</p> <p><b>Outcome (Results/Impact):</b>            Percentage of Compliance Audits Passed 95.0%</p> <p><b>C.1.1. Strategy:</b> MONITOR WAGERING AND AUDIT</p> <p><b>Explanatory:</b>            Total Pari-Mutuel Handle (In Millions) \$436.30            Total Take to the State Treasury from Pari-Mutuel Wagering on \$3,954,827</p>	<p>4,600 7,250 \$45.12 95.0% \$436.30 \$3,954,827</p>	<p>4,600 7,250 \$45.36 95.0% \$436.30 \$3,866,239</p>	<p><b>Capital Budget.</b> None of the funds appropriated above may be expended for capital budget items except as listed below. If a finding of fact is not issued by the Comptroller of Public Accounts to make the contingent appropriation specified in Rider 8, Contingent Appropriation: New Horse Racetracks and Accredited Texas Bred Program, available, the capital budget expenditure and transfer authority provided to the Racing Commission by Article IX, Section 14.03, Limitation on Expenditures – Capital Budget, of this act, only applies to \$32,538 in fiscal year 2010 and \$33,800 in fiscal year 2011. \$35,340 each fiscal year to purchase computer hardware and software. The amount shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase" or for other items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103. Upon approval from the Legislative Budget Board, capital budgeted funds listed below under "Acquisition of Information Resource Technologies" may be used to lease information resources hardware and/or software versus the purchase of information resources hardware and/or software, if determined by commission management to be in the best interest of the State of Texas.</p> <p>Out of the GR Dedicated - Texas Racing Commission Account <u>2010</u> <u>2011</u>            No. 597:</p> <p>a. Acquisition of Information Resource Technologies</p> <p style="padding-left: 20px;">(1) Purchase Computer Hardware &amp; Software \$32,538 \$33,800</p> <p style="padding-left: 20px;">(2) Rider 8 Contingency – Purchase Computer Hardware and Software <u>\$25,000</u> <u>\$25,000</u></p> <p>Total Acquisition of Information Resource Technologies <u>\$57,538</u> <u>\$58,800</u></p> <p>Total, Capital Budget <u>\$57,538</u> <u>\$58,800</u></p> <p style="text-align: right;"><u>\$35,340</u> <u>\$35,340</u></p>
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**3.B. Rider Revisions and Additions Request  
(continued)**

3	VIII-64	<p><b>Limitation on Travel Reimbursement.</b> Out of the funds appropriated above, not more than \$1,500 per Commissioner may be expended on out-of-state travel and not more than \$6,000 per Commissioner may be expended on in-state travel in each year of the biennium.</p>
4	VIII-64	<p><b>Appropriation: Unexpended Balances.</b> Unexpended balances remaining in Racing Commission Receipts as of August 31, 2010, 2008, are hereby appropriated for the fiscal year beginning September 1, 2010, 2008.</p>
5	VIII-64	<p><b>Texas Bred Incentive Program Receipts.</b> Amounts set aside by the Texas Racing Act for the Texas Bred Incentive Program are appropriated above in Strategy A.2.1, Texas Bred Incentive Program.</p>
6	VIII-64	<p><b>Criminal History Checks and Background Checks.</b> Out of the funds appropriated above in Strategy B.1.1, Occupational Licensing Program, \$25,000 in fiscal year 2010 2008 and \$25,000 in fiscal year 2011 2009 are appropriated to the Racing Commission for the purpose of reimbursing the Department of Public Safety for costs incurred in conducting criminal history checks on Racing Commission occupational license applicants and occupational license renewal applicants or background checks on individuals seeking to transfer ownership interest in an existing racetrack license. Any additional revenue received from occupational license fees to cover the costs of criminal history checks or background checks is hereby appropriated to the Racing Commission for the purpose of reimbursing the Department of Public Safety.</p>
7	VIII-64	<p><b>Texas Bred Incentive Program Awards.</b> None of the funds appropriated above for Texas Bred Incentive Program Awards may be expended for payments to a member serving on the commission. The Racing Commission shall take all necessary steps to ensure compliance with this provision.</p>
8	VIII-64 & VIII-65	<p><b>Contingency Appropriation for New Horse Racetracks.</b></p>
Exceptional Item: Priority # 2		<p>a. In addition to the amounts appropriated above, the Texas Racing Commission shall be appropriated out of funds collected by the agency and deposited to GR Dedicated-Texas Racing Commission Account No. 597 during each fiscal year of the 2010-11 2008-09 biennium, the following amounts for each new horse racetrack that begins operation for the first time during the biennium (estimated to be one new horse racetrack operating 30 days of live racing and 364 days of simulcast racing) contingent upon the Texas Racing Commission assessing fees sufficient to generate, during the 2010-11 2008-09 biennium, \$303,600 <del>\$326,052</del> for fiscal year 2010 2008 and \$303,600 <del>\$326,052</del> for fiscal year 2011 2009 for each new horse racetrack during the 2010-2011 2008-2009 biennium in excess of \$ ? <del>\$10,138,000</del> in fiscal year 2010 2008 and \$ ? <del>\$9,954,000</del> in fiscal year 2011 2009 (object codes 3188, 3189, 3190, 3193, 3194 and 3197) contained in the Comptroller of Public Accounts' Biennial Revenue Estimates for fiscal years 2010 2008 and 2011 2009:</p> <ul style="list-style-type: none"> <li>(a) \$88,561 <del>\$76,554</del> in Strategy A.3.1, Supervise and Conduct Live Races;</li> <li>(b) \$66,893 <del>\$66,893</del> in Strategy A.3.2, Monitor Licensee Activities;</li> <li>(c) \$48,200 <del>\$33,493</del> in Strategy A.4.1, Inspect and Provide Emergency Care;</li> <li>(d) \$27,946 <del>\$24,946</del> in Strategy A.4.2, Administer Drug Tests;</li> <li>(e) \$34,000 <del>\$29,132</del> in Strategy B.1.1, Occupational Licensing Program;</li> <li>(f) \$38,000 <del>\$38,000</del> in Strategy C.1.1, Monitor Wagering and Audit.</li> </ul>

Also, the "Number of Full-Time-Equivalents (FTE)" figure indicated above shall be increased by 5.0 FTE's in each fiscal year for each new horse racetrack that begins operations for the first time during the biennium contingent upon the Texas Racing Commission generating the amount of revenue indicated above for each

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**3.B. Rider Revisions and Additions Request  
(continued)**

	<p>new horse racetrack. The Texas Racing Commission upon completion of necessary actions to access or increase such additional revenue shall furnish copies of the Texas Racing Commissions' minutes and other information supporting the estimated revenues to be generated for the <u>2010-2011 2008-09</u> biennium under the revised fee structure to the Comptroller of Public Accounts. If the Comptroller finds the information sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingent-appropriation shall be made available for the intended purpose.</p> <p>Also, contingent upon the Texas Racing Commission assessing fees to cover the costs of the regulation of each new horse racetrack, the Texas Racing Commission's Capital Budget authority shall be increased for the following item and by the following amounts.</p> <table border="0" style="margin-left: 40px;"> <tr> <td style="text-align: right;">Acquisition of Information Resource Technologies</td> <td style="text-align: center;"><u>2010</u></td> <td style="text-align: center;"><u>2011</u></td> </tr> <tr> <td style="text-align: right;">(1) Purchase Computer Hardware &amp; Software</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$25,000</td> </tr> </table>	Acquisition of Information Resource Technologies	<u>2010</u>	<u>2011</u>	(1) Purchase Computer Hardware & Software	\$25,000	\$25,000	
Acquisition of Information Resource Technologies	<u>2010</u>	<u>2011</u>						
(1) Purchase Computer Hardware & Software	\$25,000	\$25,000						
9	<p>b. In addition to the amounts appropriated above in GR Dedicated Texas Racing Commission Account No. 597, the Texas Racing Commission shall be appropriated in Strategy A.2.1, Texas Bred Incentive Program, revenue set aside by the Texas Racing Act pursuant to VTCS, Article 179e, § 6.08 (j) for the Texas Bred Incentive Program that is collected by the agency from each new horse racetrack that begins operations for the first time during the <u>2010-11 2008-09</u> biennium in an amount not to exceed \$332,037 from GR Dedicated-Texas Racing Commission Account No. 597 each year. Any appropriations from revenue collected by the agency from new horse racetracks for the Texas Bred Incentive Program during the <u>2010-11 2008-09</u> biennium may be used only for that purpose and are not transferable to any other strategy.</p> <p><b>Contingency Appropriation: New Racetrack Application.</b> All fees collected to cover the cost of the racetrack application process, in excess of \$15,000 <del>\$75,000</del> in each fiscal year from GR Dedicated- Texas Racing Commission Account No. 597 (Object Code 3191) in the Comptroller's Biennial Revenue Estimate (estimated to be \$0 each fiscal year), are hereby appropriated to Strategy A.1.1, License/Regulate Racetracks. Any appropriations from revenue collected by the agency from new racetrack applications shall be used only for the racetrack application review process for those racetracks that have a scheduled hearing before the State Office of Administrative Hearing or the Texas Racing Commission during the <u>2010-11 2008-09</u> biennium and are not transferable to any other strategy.</p>	VIII-65						
10 Exceptional Item: Priority # 1	<p><b>Contingency Appropriation: Reactivate Inactive Greyhound Racetracks and Texas Bred Program.</b></p> <p>a. In addition to the amounts appropriated above, the Texas Racing Commission shall be appropriated out of funds collected by the agency and deposited to GR Dedicated-Texas Racing Commission Account No. 597 during each fiscal year of the <u>2010-11</u> biennium, the following amounts for each inactive greyhound racetrack that begins operation again during the biennium (estimated to be one greyhound racetrack operating 90 performances of live racing and 364 days of simulcast racing) contingent upon the Texas Racing Commission assessing fees sufficient to generate, during the <u>2010-11</u> biennium, \$194,743 for fiscal year 2010 and \$194,743 for fiscal year 2011 for each inactive greyhound racetrack during the <u>2010-2011</u> biennium in excess of \$ ? in fiscal year 2010 and \$ ? in fiscal year 2011 (object codes 3188, 3189, 3190, 3193, 3194 and</p>	Article VIII						

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**3.B. Rider Revisions and Additions Request  
(continued)**

	<p>3197) contained in the Comptroller of Public Accounts' Biennial Revenue Estimates for fiscal years 2010 and 2011:</p> <ul style="list-style-type: none"> <li>(a) \$71,887 in Strategy A.3.1, Supervise and Conduct Live Races;</li> <li>(b) \$2,500 in Strategy A.3.2, Monitor Licensee Activities;</li> <li>(c) \$41,356 in Strategy A.4.1, Inspect and Provide Emergency Care;</li> <li>(d) \$34,500 in Strategy B.1.1, Occupational Licensing Program;</li> <li>(e) \$44,500 in Strategy C.1.1, Monitor Wagering and Audit.</li> </ul> <p>Also, the "Number of Full-Time-Equivalents (FTE)" figure indicated above shall be increased by 3.9 FTE's in each fiscal year for each inactive greyhound racetrack that begins operations again during the biennium contingent upon the Texas Racing Commission generating the amount of revenue indicated above for each inactive greyhound racetrack. The Texas Racing Commission upon completion of necessary actions to access or increase such additional revenue shall furnish copies of the Texas Racing Commission's minutes and other information supporting the estimated revenues to be generated for the 2010-2011 biennium under the revised fee structure to the Comptroller of Public Accounts. If the Comptroller finds the information sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingent-appropriation shall be made available for the intended purpose.</p>	
<p>11 Exceptional Item: Priority # 5</p>	<p><b>b. Contingency Appropriation: Reactivate Accredited Texas Bred Program Greyhound.</b> In addition to the amounts appropriated above in GR Dedicated Texas Racing Commission Account No. 597, the Texas Racing Commission shall be appropriated in Strategy A.2.1, Texas Bred Incentive Program, revenue set aside by the Texas Racing Act pursuant to VTCS, Article 179e, § 6.09 (d) and § 6.091 (a)(4) for the Texas Bred Incentive Program that is collected by the agency from each inactive greyhound racetrack that begins operations during the 2010-11 biennium in an amount not to exceed \$112,447 from GR Dedicated-Texas Racing Commission Account No. 597 each year. Any appropriations from revenue collected by the agency from the re-opening of any inactive greyhound racetracks for the Texas Bred Incentive Program during the 2010-11 biennium may be used only for that purpose and are not transferable to any other strategy.</p> <p><b>Appropriation: Live and Simulcast Race Calendar Estimates</b> The amounts appropriated above in GR Dedicated Texas Racing Commission Account No. 597 are estimated to support the Texas Racing Commissions regulatory programs and administration costs to cover two greyhound racetracks conducting 419 performances of live racing and 728 days of simulcast racing, and five horse racetracks conducting 277 days of live racing and 1,600 days of simulcast racing in each fiscal year of the 2010-2011 biennium.</p>	<p>Article VIII</p>
<p>12 Exceptional Item: Priority # 3</p>	<p><b>Contingency Appropriation: Granting of Greyhound Racetrack Live Performances Beyond Estimates.</b> In addition to the amounts appropriated above in GR Dedicated Texas Racing Commission Account No. 597, the Texas Racing Commission shall be appropriated in each fiscal year \$1,206 for each live greyhound performance granted in accordance with the Texas Racing Act pursuant to VTCS, Article 179e, § 10.01, that exceeds the estimates of live greyhound performances provided for in rider 10 and rider 11 (estimated to be 0 each fiscal year) contingent upon the Texas Racing Commission assessing fees sufficient to generate, during the 2010-11 biennium, \$1,206 for each additional live greyhound performance granted that exceeds the estimates of live greyhound performances provided for in rider 10 and rider 11 in excess of . \$ ? in fiscal</p>	<p>Article VIII</p>

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**3.B. Rider Revisions and Additions Request  
(continued)**

<p>year 2010 and \$ ? in fiscal year 2011 (object codes 3188, 3189, 3190, 3193, 3194 and 3197) contained in the Comptroller of Public Accounts' Biennial Revenue Estimates for fiscal years 2010 and 2011:</p> <ul style="list-style-type: none"> <li>(a) \$740, per additional live performance granted, in Strategy A.3.1, Supervise and Conduct Live Races;</li> <li>(b) \$18, per additional live performance granted, in Strategy A.3.2, Monitor Licensee Activities;</li> <li>(c) \$127, per additional live performance granted, in Strategy A.4.1, Inspect &amp; Provide Emergency Care;</li> <li>(d) \$169, per additional live performance granted, in Strategy A.4.2, Administer Drug Test; and</li> <li>(e) \$152, per additional live performance granted, in Strategy B.1.1, Occupational Licensing Program.</li> </ul> <p>Also, the "Number of Full-Time-Equivalents (FTE)" figure indicated above shall be increased by 0.02 FTE's for each live greyhound performance, granted in accordance with the Texas Racing Act pursuant to VTCS, Article 179e, § 10.01, that exceeds the estimates of live greyhound performances provided for in rider 10 and rider 11 in each fiscal year during the biennium contingent upon the Texas Racing Commission generating the amount of revenue indicated above for each additional live greyhound performance. The Texas Racing Commission upon completion of necessary actions to access or increase such additional revenue shall furnish copies of the Texas Racing Commission's minutes and other information supporting the estimated revenues to be generated for the 2010-2011 biennium under the revised fee structure to the Comptroller of Public Accounts. If the Comptroller finds the information sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingent-appropriation shall be made available for the intended purpose.</p>	<p>13 Exceptional Item: Priority # 4</p> <p>Article VIII</p> <p><b>Contingency Appropriation: Granting of Horse Racetrack Live Race Days Beyond Estimates.</b> In addition to the amounts appropriated above in GR Dedicated Texas Racing Commission Account No. 597, the Texas Racing Commission shall be appropriated in each fiscal year \$4,384 for each live horse race day, granted in accordance with the Texas Racing Act pursuant to VTCS, Article 179e, § 8.01, that exceeds the estimates of live horse race days provided for in rider 8 and rider 13 (estimated to be 0 each fiscal year) contingent upon the Texas Racing Commission assessing fees sufficient to generate, during the 2010-11 biennium, \$4,384 for each additional live horse race day granted that exceeds the estimates of live horse race days provided for in rider 8 and rider 13 in excess of \$ ? in fiscal year 2010 and \$ ? in fiscal year 2011 (object codes 3188, 3189, 3190, 3193, 3194 and 3197) contained in the Comptroller of Public Accounts' Biennial Revenue Estimates for fiscal years 2010 and 2011:</p> <ul style="list-style-type: none"> <li>(a) \$2,055, per additional live race day granted, in Strategy A.3.1, Supervise and Conduct Live Races;</li> <li>(b) \$69, per additional live race day granted, in Strategy A.3.2, Monitor Licensee Activities;</li> <li>(c) \$796, per additional live race day granted, in Strategy A.4.1, Inspect &amp; Provide Emergency Care;</li> <li>(d) \$983, per additional live race day granted, in Strategy A.4.2, Administer Drug Test; and</li> <li>(e) \$481, per additional live race day granted, in Strategy B.1.1, Occupational Licensing Program.</li> </ul> <p>Also, the "Number of Full-Time-Equivalents (FTE)" figure indicated above shall be increased by 0.07 FTE's for each live horse race day, granted in accordance with the Texas Racing Act pursuant to VTCS, Article 179e, § 8.01, that exceeds the estimates of live horse race days provided for in rider 8 and rider 11 in each fiscal year during the biennium contingent upon the Texas Racing Commission generating the amount of revenue indicated above for each additional live horse race day. The Texas Racing Commission upon completion of necessary actions to access or increase such additional revenue shall furnish copies of the Texas Racing</p>
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111-15

**3.B. Rider Revisions and Additions Request  
(continued)**

<p><u>Commission's minutes and other information supporting the estimated revenues to be generated for the 2010-2011 biennium under the revised fee structure to the Comptroller of Public Accounts. If the Comptroller finds the information sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingent-appropriation shall be made available for the intended purpose.</u></p>
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## 6.I. 10 Percent Biennial Base Reduction Options Schedule

Approved Reduction Amount  
\$1,941,354

Agency Code: 476		Agency Name: Texas Racing Commission															
Rank	Reduction Item	Biennial Application of 10% Percent Reduction										Revenue Impact? Y/N	Cumulative GR-related reduction as a % of Approved Base				
		Strat	Name	GR	GR-Dedicated	Federal	Other	All Funds	FTE Reductions (FY 2010-11 Base Request Compared to Budgeted 2009)	FY 08	FY 09						
1	A.2.1. Texas Bred Incentive Program				1,261,880							0.0	0.0	N	6.5%		
2	C.1.2. Wagering Compliance Inspections				150,000							0.0	0.0	N	7.3%		
3	A.3.1. Supervise & Conduct Live Races				476,814							3.8	3.8	N	9.7%		
4	B.1.1. Occupational Licensing Program				52,660							1.0	1.0	N	10.0%		
5															10.0%		
6															10.0%		
7															10.0%		
8															10.0%		
9															10.0%		
10															10.0%		
11															10.0%		
12															10.0%		
<b>Agency Biennial Total</b>							\$ 1,941,354									4.8	
<b>Agency Biennial Total (GR + GR-D)</b>							\$ 1,941,354										4.8

**Rank / Name**  
**Explanation of Impact to Programs and Revenue Collections**

1 Texas Bred Incentive Program

Of the total GR Dedicated reduction of \$1,941,354, \$1,261,880 or 65% consists of grants to the Texas Bred Incentive Program for encouraging the breeding and racing of animals in Texas. Of these funds, 2.0% is allocated for Equine Research at Texas A&M University, 9.8% is allocated for administration of the Texas Bred Incentive Program to the various Breed Registries recognized by the Texas Racing Act and 88.2% is allocated for awards to be issued to owners of Accredited Texas Bred greyhounds and horses.

2 Wagering Compliance Inspections

Of the total GR Dedicated reduction of \$1,941,354, \$150,000 or 8% consists of the funding for the Wagering System Security contract. This contract is for specialized audit services to ensure adequate integrity and security of the racing industry's wagering systems.

3 Supervise & Conduct Live Races

Of the total GR Dedicated reduction of \$1,941,354, \$476,814 or 24% consist of salaries and other personnel costs that supports 3.8 FTEs in strategy A.3.1. Supervise & Conduct Live Races. This reduction in staff is composed of 1.85 State Steward positions located at the horse race tracks and 1.95 State Judge positions located at the greyhound race tracks. This reduction in workforce would require a legislative change.

4 Occupational Licensing Program

Of the total GR Dedicated reduction of \$1,941,354, \$52,660 or 3% consist of one administrative technician position. This reduction in workforce will not effect the agency's service population, however it will effect the agency abilities to operate efficiently and effectively.

44-17

Request by Sam Houston Race Park for  
Approval of Totalisator Contract with  
Scientific Games Racing, LLC.



July 11, 2008

Sammy Jackson  
Texas Racing Commission  
Deputy Director of Finance & Regulatory Control  
8505 Cross Park Dr. Suite #110  
Austin, TX 78754

Via E-mail: [sammy.jackson@txrc.state.tx.us](mailto:sammy.jackson@txrc.state.tx.us)

Dear Mr. Jackson:

Enclosed please find a copy of the service agreement between Scientific Games Racing LLC and Sam Houston Race Park for the Commission's consideration.

Please let me know if you have any questions or concerns.

Sincerely,

Andrea B. Young  
Chief Operating Officer

Enclosure

**Request by Valle de los Tesoros, Ltd,  
for Approval of Change of Ownership**



**TEXAS RACING COMMISSION**

P. O. BOX 12080  
AUSTIN, TEXAS 78711-2080  
(512) 833-6699  
FAX (512) 833-6907

July 29, 2008

To: Charla Ann King  
Executive Director

From: *MS* Michael Gougler  
Director of Investigations

RE: Ownership Changes: Valle De Los Tesoros, Ltd.

On July 11, 2008, the commission received a written request from Valle De Los Tesoros, Ltd. to approve the following changes in ownership. The first change related to a transfer of 4.000% from Hidalgo Muy Buena Suerte, Ltd. to Phillip Adams. The second change related to a transfer of all of Douglas Vair's interest (0.0477% ) to Tyler Graham. Neither Mr. Adams nor Mr. Graham had a prior ownership interest in Valle De Los Tesoros, Ltd. Background information forms for both applicants were forwarded to the Department of Public Safety Bureau of Information Analysis (DPS/BIA) for investigation. The Commission has received a report from DPS/BIA advising that there was no disqualifying information revealed in their investigation.

It is recommended that the request for approval for ownership transfers, as indicated above and as described in Attachment 1 of the requestor's letter, be approved.

MOLTZ | MORTON | O'TOOLE  
LLP

William J. Moltz  
(512) 439-2171  
wmoltz@mmotlaw.com

The Littlefield Building  
106 East 6<sup>th</sup> Street, Suite 700  
Austin, TX 78701  
(512) 439-2170  
Facsimile (512) 439-2165

July 11, 2008

Charla Ann King, Executive Secretary  
Texas Racing Commission  
8505 Cross Park Dr., Suite #110  
Austin, Texas 78754

Via Hand Delivery

RE: Approval of Ownership Changes for licensee Valle De Los Tesoros, Ltd.

Dear Ms. King:

Valle De Los Tesoros, Ltd. ("VDLT") submits the attached updated ownership information related to its Class 2 horse racetrack license for Hidalgo County, Texas. VDLT requests the approval of the Texas Racing Commission ("TRC") pursuant to TRC Rule 309.151 (change in ownership) of the Valle De Los Tesoros, Ltd. ownership changes as shown on Attachment 1. This request supersedes and replaces the similar request which was submitted by letter dated May 22, 2008.

As the TRC is well aware, the percentage ownerships in Valle De Los Tesoros, Ltd. need to be periodically adjusted as fluctuations occur due to capital calls and other ownership changes contemplated in the association's Partnership Agreement. The changes for which approval is hereby requested are fully indicated within Attachment 1. Because Valle De Los Tesoros, Ltd. is a limited partnership made up of a number of limited partners and a single limited liability company (LLC) acting as the general partner and owned by those same partners, each partner's total beneficial interest is determined by adding that partner's direct interest as a limited partner to that partner's indirect ownership interest due to his partial ownership of the general partner (the LLC).

In order to indicate each Partner's interest in Valle De Los Tesoros, Ltd., Attachment 1 is divided into four columns as follows: (1) the currently TRC approved ownership percentages of the limited partners and the general partner in Valle De Los Tesoros, Ltd.; (2) the currently TRC approved total ownership percentages (direct and indirect) of the Valle De Los Tesoros, Ltd. partners, (3) the ownership percentages of the limited partners and the general partner of Valle De Los Tesoros, Ltd. for which we are seeking TRC approval, and (4) the total ownership percentages (direct and indirect) of the Valle De Los Tesoros, Ltd. partners for which we are seeking TRC approval.

July 11, 2008

Page 2

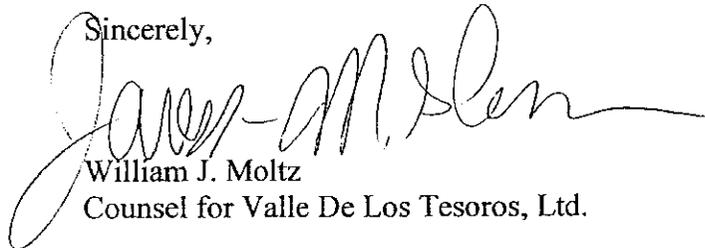
For your convenience, the change can be summarized as follows: First, Mr. Douglas Vair will no longer have an ownership interest in Valle De Los Tesoros, Ltd. The interests of Mr. Vair were acquired by Mr. Tyler Graham (a 0.0477% total interest). Mr. Tyler Graham was recently approved to hold an interest in a racetrack (LRP Group, Ltd.) at the August 2007 meeting of the Texas Racing Commission. Second, Mr. Phillip Adams has acquired a 4.0000% interest (total) in the track. His interest was purchased from Hidalgo Muy Buena Suerte, Ltd. which continues to hold a slightly over fifty five percent interest in the track. I have also enclosed, in a separate sealed envelope, the appropriate executed TxDPS background information forms and a fingerprint card for Mr. Adams. You will note that no partner's interest has increased from less than five percent to greater than five percent.

Attachment 2 is a chart listing each partner, along with their respective current address. VDLT is aware that the TRC already has in its files the identifying information required by TRC Rule 309.151(b)(2) for each transferee. If the TRC would like for VDLT to submit this information again, please contact the undersigned and we will be happy to provide this information again.

Contained within Attachment 3 are the documents which effected the changes in ownership of the interests previously held by Mr. Vair and Hidalgo Muy Buena Suerte, Ltd. and the new ownership interest of Mr. Adams.

If we can be of further assistance, please feel free to contact me.

Sincerely,



William J. Moltz  
Counsel for Valle De Los Tesoros, Ltd.

WJM/pjp

Attachments

cc: Mark Fenner (w/attachments)  
Rhonda Fritsche (w/attachments)

ATTACHMENT 1

**VALLE DE LOS TESOROS, LTD.  
Summary of Limited Partners**

PARTNER NAME	PREV	PREV	NEW	NEW
	VDLT, LTD. Percentage 6/26/07	TOTAL Percentage 6/26/07	VDLT, LTD. Percentage 04/04/08	TOTAL Percentage 04/04/08
Hidalgo Muy Buena Suerte, Ltd.	59.0657%	59.6623%	59.0657%	55.6623%
Charles W. Graham, DVM	2.5497%	2.5755%	2.5498%	2.5755%
Tyler Graham	0.0000%	0.0000%	0.0472%	0.0477%
Douglas Vair	0.0472%	0.0477%	0.0000%	0.0000%
George A. Wolff	1.4975%	1.5126%	1.4975%	1.5126%
Phillip Adams	0.0000%	0.0000%	3.9600%	4.0000%
Nick Serafy Jr.	16.6359%	16.8039%	16.6358%	16.8039%
Silver Creek Racing, Ltd.	2.4823%	2.5074%	2.4823%	2.5074%
Straus 2003 Irrevocable Trust	0.2304%	0.2327%	0.2304%	0.2327%
Robert Johnson	3.3255%	3.3591%	3.3255%	3.3591%
Gordon R. Johnson	3.3255%	3.3591%	3.3255%	3.3591%
Valle de los Tesoros, LLC	1.0000%	0.0000%	1.0000%	0.0000%
Christopher J. Hall	0.0776%	0.0784%	0.0777%	0.0784%
Thomas R. Johnson	0.0325%	0.0328%	0.0324%	0.0328%
Bryan P. Brown	0.0282%	0.0285%	0.0282%	0.0285%
Paul W. Bryant, Jr.	4.8510%	4.9000%	4.8510%	4.9000%
Sam M. Phelps	4.8510%	4.9000%	4.8510%	4.9000%
Totals	100.0000%	100.0000%	100.0000%	100.0000%

**Request by LRP Group, Ltd., for  
Approval of Change of Ownership**



**TEXAS RACING COMMISSION**  
P. O. BOX 12080  
AUSTIN, TEXAS 78711-2080  
(512) 833-6699  
FAX (512) 833-6907

July 29, 2008

To: Charla Ann King  
Executive Director

From: ~~M~~ Michael Gougler  
Director of Investigations

RE: Ownership Changes: LRP Group, Ltd.

On July 15, 2008, the commission received a written request from LRP Group, Ltd. to approve the following changes in ownership.

The first change related to a transfer of a 4.000% ownership interest from Hidalgo Muy Buena Suerte, Ltd. to Phillip Adams. Mr. Adams had no prior ownership interest in LRP Group, Ltd. Background information forms for Mr. Adams were forwarded to the Department of Public Safety Bureau of Information Analysis (DPS/BIA) for investigation. The Commission has received a report from DPS/BIA advising that there was no disqualifying information revealed in their investigation.

The second change related to a transfer of all their ownership interests from the following owners to Tyler Graham, who already has an ownership interest in the association: Douglas B. Vair, Larry A. Craft, Larry J. Christopher, and Steven M. Ross.

The third change related to the transfer of all of James E. Helzer's interests to the following persons, each of whom already has an ownership interest in the association: Tyler Graham, Silver Creek Racing, Nick Serafy, Jr., and Muy Buena Suerte, Ltd.

It is recommended that the request for approval of ownership transfers, as indicated above and as described in Attachment 1 of the requestor's letter, be approved.

58

MOLTZ | MORTON | O'TOOLE  
LLP

William J. Moltz  
(512) 439-2171  
wmoltz@mmotlaw.com

The Littlefield Building  
106 East 6<sup>th</sup> Street, Suite 700  
Austin, TX 78701  
(512) 439-2170  
Facsimile (512) 439-2165

July 15, 2008

Charla Ann King, Executive Secretary  
Texas Racing Commission  
8505 Cross Park Dr., Suite #110  
Austin, Texas 78754

Via Hand Delivery

RE: Approval of Ownership Changes for licensee LRP Group, Ltd.

Dear Ms. King:

LRP Group, Ltd. submits the attached updated ownership information related to its Class 2 horse racetrack license for Webb County, Texas. LRP requests the approval of the Texas Racing Commission ("TRC") pursuant to TRC Rule 309.151 (change in ownership) of the LRP Group, Ltd. ownership changes as shown on Attachment 1. This request will supersede and replace the similar request dated May 22, 2008 which I submitted on behalf of LRP Group, Ltd.

As the TRC is well aware, the percentage ownerships in LRP Group, Ltd. need to be periodically adjusted as fluctuations occur due to capital calls and other ownership changes contemplated in the association's Partnership Agreement. The changes for which approval is hereby requested are fully indicated within Attachment 1. Because LRP Group, Ltd is a limited partnership made up of a number of limited partners and a single limited liability company (LLC) acting as the general partner and owned by those same partners, each partner's total beneficial interest is determined by adding that partner's direct interest as a limited partner to that partner's indirect ownership interest due to his partial ownership of the general partner (the LLC).

In order to indicate each Partner's interest in LRP Group, Ltd, Attachment 1 is divided into four columns as follows: (1) the currently TRC approved ownership percentages of the limited partners and the general partner in LRP Group, Ltd.; (2) the currently TRC approved total ownership percentages (direct and indirect) of the LRP Group, Ltd. partners, (3) the ownership percentages of the limited partners and the general partner of LRP Group, Ltd for which we are seeking TRC approval, and (4) the total ownership percentages (direct and indirect) of the LRP Group, Ltd. partners for which we are seeking TRC approval.

For your convenience, the changes can be summarized as follows: First, there were several capital calls that affected the ownership interests in LRP Group, Ltd. Second, Mr. Vair, Mr. Craft, Mr. Christopher, and Mr. Ross will no longer have an ownership interest in LRP Group, Ltd. Each of their interests was acquired by Mr. Tyler Graham. Third, Mr. Helzer will no longer have an ownership interest in LRP. His ownership interest was acquired by Mr. Tyler

MOLTZ | MORTON | O'TOOLE  
LLP

Charla Ann King, Executive Secretary

July 15, 2008

Page 2

Graham, Silver Creek Racing, Mr. Serafy, and Muy Buena Suerte, Ltd. Mr. Phillip Adams has purchased a 4.0000% interest (total) from Muy Buena Suerte, Ltd. Since Mr. Adams is a new limited partner to LRP Group, Ltd., I have enclosed in a separate sealed envelope the confidential background information for Mr. Adams on the appropriate Texas Department of Public Safety forms, including a fingerprint card.

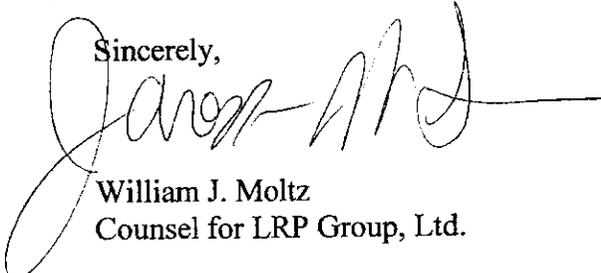
You will also note that the ownership percentages of Mr. Nick Serafy and Silver Creek Racing, Ltd. went from just slightly under five percent to just slightly over five percent. With respect to Mr. Serafy, he was recently approved by the Texas Racing Commission to hold slightly over sixteen percent of the Valle de los Tesoros track in Hidalgo County. We assume that recent prior approval and the previously submitted supporting information is sufficient for approval of the small increase in his ownership interest (to slightly great than five percent interest) in LRP Group, Ltd. requested here. Similarly, the background of Silver Creek Racing, Ltd. was previously reviewed and approved with respect to the Longhorn Downs/Austin Jockey Club track as well as the original issuance of the LRP Group, Ltd. license. I trust you will not need any additional background information relating to Silver Creek Racing, Ltd. for purposes of this request. If, however, additional information is need, please contact me.

Attachment 2 is a chart listing each partner, along with their respective current address. LRP Group is aware that the TRC already has in its files the identifying information required by TRC Rule 309.151(b)(2) for each transferee. If the TRC would like for LRP to submit this information again, please contact the undersigned and we will be happy to provide this information again.

Contained within Attachment 3 are the documents which effected the changes in ownership of the interests previously held by Mr. Vair, Mr. Craft, Mr. Christopher, Mr. Ross and Mr. Helzer and Muy Buena Suerte, Ltd. and the new limited partner, Mr. Phillip Adams.

If we can be of further assistance, please feel free to contact me.

Sincerely,



William J. Moltz  
Counsel for LRP Group, Ltd.

WJM/jmg

Attachments

cc: Mark Fenner (w/attachments)  
Rhonda Fritsche (w/attachments)

**ATTACHMENT 1**

<b>LRP GROUP, LTD</b>				
<b>Summary of Limited Partners</b>				
<b>PARTNER NAME</b>	<b>PREV</b>	<b>PREV</b>	<b>NEW</b>	<b>NEW</b>
	<b>LRP GROUP, LTD Percentage 6/26/07</b>	<b>TOTAL Percentage 6/26/07</b>	<b>LRP GROUP, LTD Percentage 05/01/08</b>	<b>TOTAL Percentage 05/01/08</b>
Bryan P. Brown	1.1481%	1.1597%	1.0141%	1.0244%
Charles W. Graham, DVM	4.9005%	4.9500%	4.9005%	4.9500%
Tyler Graham	0.1550%	0.1566%	2.0973%	2.1184%
Christopher J. Hall	3.6974%	3.7347%	3.2659%	3.2989%
Douglas B. Vair	0.5917%	0.5977%	0.0000%	0.0000%
Gary Wolff	0.2879%	0.2908%	0.2879%	0.2908%
George A. Wolff	3.2114%	3.2438%	3.0641%	3.0951%
Gordon R. Johnson	3.2626%	3.2956%	3.2627%	3.2956%
James E. Helzer	0.6760%	0.6828%	0.0000%	0.0000%
Larry A. Craft	0.0689%	0.0696%	0.0000%	0.0000%
Larry J. Christopher	1.0119%	1.0221%	0.0000%	0.0000%
Phillip Adams	0.0000%	0.0000%	3.9600%	4.0000%
Lisa L. Medrano	0.1165%	0.1177%	0.1029%	0.1039%
LRP GP, LLC	1.0000%	N/A	1.0000%	N/A
Muy Buena Suerte, Ltd.	44.1946%	44.6410%	41.5400%	41.9597%
Paul W. Bryant, Jr.	4.8510%	4.9000%	4.8510%	4.9000%
Robert Johnson	3.2626%	3.2956%	3.2627%	3.2956%
Robert W. Pollock	0.1180%	0.1192%	0.1042%	0.1053%
Sam M. Phelps	4.8510%	4.9000%	4.8510%	4.9000%
Silver Creek Racing, Ltd.	4.9005%	4.9500%	5.0538%	5.1048%
Steven M. Ross	0.1165%	0.1177%	0.0000%	0.0000%
Straus 2003 Irrevocable Trust	9.7347%	9.8330%	9.7346%	9.8330%
Ted G. Abrams	1.8264%	1.8448%	1.6132%	1.6295%
Thomas R. Johnson	1.1658%	1.1776%	1.0298%	1.0402%
William M. Allen	0.0000%	0.0000%	0.0000%	0.0000%
Nick Serafy, Jr.	4.8510%	4.9000%	5.0043%	5.0548%
<b>Totals</b>	<b>100.0000%</b>	<b>100.0000%</b>	<b>100.0000%</b>	<b>100.0000%</b>

**Allocation of Live Race Dates for  
Greyhound Racetracks under  
Commission Rule 303.41**

# CORPUS CHRISTI GREYHOUND RACE TRACK

P.O. Box 9087 • Corpus Christi, Texas 78469 • (512) 289-9333 WATTS/1-800-580-RACE

FILE COPY

June 30, 2008

Texas Racing Commission  
Attn: Mr. John Ferrara  
Po Box 12080  
Austin, TX 78711-2080

Mr. Ferrara,

Enclosed please find the completed forms for race dates and broadcast dates for 2009 and live race dates for the 2010 calendar year, pursuant to Texas Racing Commission Rule 303.41. Also enclosed are copies of our charters and (911) letters.

We have also sent copies via USPS as prescribed by Rule 303.41 to:

Gulf Greyhound Park  
C/O Sally Briggs, General Manager  
1000 FM 2004  
La Marque, Texas 77568-0488

Valley Greyhound Park  
C/O Mike Vitek, General Manager  
2601 South Ed Carey Drive  
Harlingen, Texas 78552

Sincerely yours,



Ricardo Pimentel  
General Manager

RP/lrb

2008 JUN 30 11:26

1V-10

**TEXAS RACING COMMISSION  
REQUEST FOR LIVE RACE DATES  
GREYHOUND RACETRACKS - 2009**

**INSTRUCTIONS:** Print or type the information requested in each section and attach all required documents and additional sheets if necessary. The Commission will not consider an incomplete request. The request must be filed at the Commission's Austin office no later than 5:00 p.m. on Thursday, July 3, 2008.

**I. Schedule Requested**

Name of Racetrack: Corpus Christi Greyhound Race Track

Opening Day: 04 / 01 / 2009 Closing Day: 12 / 31 / 2009

Number of Performances per week scheduled for five or more races 0

Projected Number of Races per Performance \_\_\_\_\_

Number of Performances per week scheduled for fewer than five races 0

Projected Number of Races per Performance \_\_\_\_\_

**TOTAL NUMBER OF PERFORMANCES REQUESTED** 0

**II. Charity Days**

Indicate which days are designated as charity days:

*DESIGNATED BY RULE*

(1) A charity that directly benefits the persons who work on the backside:

    /     / 2009 for \_\_\_\_\_  
(Name of Charity)

(2) A charity that primarily benefits research into the health or safety of race animals:

    /     / 2009 for \_\_\_\_\_  
(Name of Charity)

    /     / 2009 for \_\_\_\_\_  
(Name of Charity)

    /     / 2009 for \_\_\_\_\_  
(Name of Charity)

    /     / 2009 for \_\_\_\_\_  
(Name of Charity)

**For each charity listed, attach the following information:**

- 1. A brief description of the activities or purposes of the charity**
- 2. The name and address of each individual who serves as an officer or director**
- 3. A copy of an I.R.S. letter of determination that qualifies the charity as an exempt organization for federal income tax purposes**



**Corpus Christi Greyhound Race Track**

(Name of Racetrack)

**Requested Live Race Dates for 2009**

<b>JANUARY</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 New Year's Day	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19 Martin Luther King	20	21	22	23	24
25	26	27	28	29	30	31

<b>FEBRUARY</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Super Bowl Sunday	2	3	4	5		7
8	9	10	11	12	13	14
15	16 Presidents' Day	17	18	19	20	21
22	23	24	25	26	27	28

<b>MARCH</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8 Day-Light Savings Begins	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**Corpus Christi Greyhound Race Track**  
 (Name of Racetrack)  
**Requested Live Race Dates for 2009**

<b>APRIL</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 S Opening Day	2 S	3 S	4 S
5 S	6	7	8 S	9 S	10 S	11 S
12 Dark Easter	13	14	15 S	16 S	17 S	18 S
19 S	20	21	22 S	23 S	24 S	25 S
26 S	27	28	29 S	30 S		

<b>MAY</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 S	2 S Kentucky Derby
3 S	4	5	6 S	7 S	8 S	9 S
10 S	11	12	13 S	14 S	15 S	16 S Preakness
17 S	18	19	20 S	21 S	22 S	23 S
24 S	25 S Memorial Day	26	27 S	28 S	29 S	30 S
31 S						

<b>JUNE</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3 S	4 S	5 S	6 S Belmont
7 S	8	9	10 S	11 S	12 S	13 S
14 S	15	16	17 S	18 S	19 S	20 S
21 S	22	23	24 S	25 S	26 S	27 S
28 S	29	30				

1V-14

**Corpus Christi Greyhound Race Track**

(Name of Racetrack)

**Requested Live Race Dates for 2009**

<b>JULY</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 S	2 S	3 S	4 S Independence Day
5 S	6	7	8 S	9 S	10 S	11 S
12 S	13	14	15 S	16 S	17 S	18 S
19 S	20	21	22 S	23 S	24 S	25 S
26 S	27	28	29 S	30 S	31 S	

<b>AUGUST</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 S
2 S	3	4	5 S	6 S	7 S	8 S
9 S	10	11	12 S	13 S	14 S	15 S
16 S	17	18	19 S	20 S	21 S	22 S
23 S	24	25	26 S	27 S	28 S	29 S
30 S	31					

<b>SEPTEMBER</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2 S	3 S	4 S	5 S
6 S	7 S Labor Day	8	9 S	10 S	11 S	12 S
13 S	14	15	16 S	17 S	18 S	19 S Rosh Hashanah
20 S	21	22	23 S	24 S	25 S	26 S
27 S	28 Yom Kipper	29	30 S			

**Corpus Christi Greyhound Race Track**  
 (Name of Racetrack)  
**Requested Live Race Dates for 2009**

<b>OCTOBER</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 S	2 S	3 S
4 S	5	6	7 S	8 S	9 S	10 S
11 S	12 S Columbus Day	13	14 S	15 S	16 S	17 S
18 S	19	20	21 S	22 S	23 S	24 S
25 S	26	27	28 S	29 S	30 S	31 S

<b>NOVEMBER</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 S Day-Light Savings Ends	2	3	4 S	5 S	6 S Breeders Cup	7 S Breeders Cup
8 S	9	10	11 S Veterans Day	12 S	13 S	14 S
15 S	16	17	18 S	19 S	20 S	21 S
22 S	23	24	25 S	26 DARK Thanksgiving	27 S	28 S
29 S	30					

<b>DECEMBER</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2 S	3 S	4 S	5 S
6 S	7	8	9 S	10 S	11 S	12 S Hanukkah
13 S	14	15	16 S	17 S	18 S	19 S
20 S	21	22	23 S	24 DARK Christmas Eve	25 DARK Christmas	26 S
27 S	28	29	30 S	31 S New Years Eve		

**TEXAS RACING COMMISSION  
REQUEST FOR LIVE RACE DATES  
GREYHOUND RACETRACKS - 2010**

**INSTRUCTIONS:** Print or type the information requested in each section and attach all required documents and additional sheets if necessary. The Commission will not consider an incomplete request. The request must be filed at the Commission's Austin office no later than 5:00 p.m. on Thursday, July 3, 2008.

**I. Schedule Requested**

Name of Racetrack: Corpus Christi Greyhound Race Track

Opening Day: 07 / 02 / 2010 Closing Day: 08 / 31 / 2010

Number of Performances per week scheduled for five or more races 5

Projected Number of Races per Performance 13

Number of Performances per week scheduled for fewer than five races \_\_\_\_\_

Projected Number of Races per Performance \_\_\_\_\_

**TOTAL NUMBER OF PERFORMANCES REQUESTED** 43

**II. Charity Days**

Indicate which days are designated as charity days:

*DESIGNATED BY RULE*

(1) A charity that directly benefits the persons who work on the backside:

07 / 02 / 2010 for Texas Greyhound Association  
(Name of Charity)

(2) A charity that primarily benefits research into the health or safety of race animals:

07 / 16 / 2010 for Texas A & M Veterinarian College  
(Name of Charity)

07 / 30 / 2010 for Women's Shelter of Corpus Christi, Texas  
(Name of Charity)

08 / 13 / 2010 for The Ark - Catholic Charity for Abused Children  
(Name of Charity)

08 / 27 / 2010 for Family Outreach of Corpus Christi, Texas  
(Name of Charity)

**For each charity listed, attach the following information:**

- 1. A brief description of the activities or purposes of the charity**
- 2. The name and address of each individual who serves as an officer or director**
- 3. A copy of an I.R.S. letter of determination that qualifies the charity as an exempt organization for federal income tax purposes**

**III. Dates Requested**

Indicate on the attached calendar each live race performance requested with a

- "M" denoting a Matinee performance with five or more races;
- "AM" denoting an Abbreviated Matinee with fewer than five races;
- "E" denoting an Evening performance with five or more races; or
- "AE" denoting an Abbreviated Evening performance with fewer than five races.
- "S" denoting a Simulcast performance

Include standard post time for each performance in space provided on calendar. Any exceptions, such as on holidays, should be noted.

**IV. Certificate of Service**

I hereby certify that on June 30, 2008, a true and correct copy of this request was sent to the persons listed below by:

- Certified Mail R.R.R.  Regular Mail  Facsimile  Hand Delivery

*Rick Pimentel*  
Signature

General Manager  
Title

Corpus Christi Greyhound Race Track  
c/o Rick Pimentel  
General Manager  
5302 Leopard Street  
Corpus Christi, TX 78408

Gulf Greyhound Park  
c/o Sally Briggs, General Manager  
1000 FM 2004  
La Marque, TX 77568-0488

Valley Race Park  
c/o Bob Bork, General Manager  
2601 South Ed Carey Drive  
Harlingen, TX 78552

**Corpus Christi Greyhound Race Track**

(Name of Racetrack)

**Requested Live Race Dates for 2010**

<b>JANUARY</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 New Year's Day S	2 S
3 S	4	5	6 S	7 S	8 S	9 S
10 S	11	12	13 S	14 S	15 S	16 S
17 S	18 S Martin Luther King	19	20 S	21 S	22 S	23 S
24 S	25	26	27 S	28 S	29 S	30 S
31 S						

<b>FEBRUARY</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3 S	4 S	5 S	6 S
7 S	8	9	10 S	11 S	12 S	13 S
14 S	15 S Presidents' Day	16	17 S	18 S	19 S	20 S
21 S	22	23	24 S	25 S	26 S	27 S
28 S						

<b>MARCH</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3 S	4 S	5 S	6 S
7 S Day-Light Savings Begins	8	9	10 S	11 S	12 S	13 S
14 S Day-Light Savings Begins	15	16	17 S	18 S	19 S	20 S
21 S	22	23	24 S	25 S	26 S	27 S
28 S	29	30	31 S			

**Corpus Christi Greyhound Race Track**  
 (Name of Racetrack)  
**Requested Live Race Dates for 2010**

<b>APRIL</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 S	2 S	3 S
4 Easter (Dark)	5	6	7 S	8 S	9 S	10 S
11 S	12	13	14 S	15 S	16 S	17 S
18 S	19	20	21 S	22 S	23 S	24 S
25 S	26	27	28 S	29 S	30 S	

<b>MAY</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 S Kentucky Derby
2 S	3	4	5 S	6 S	7 S	8 S
9 S	10	11	12 S	13 S	14 S	15 S Preakness
16 S	17	18	19 S	20 S	21 S	22 S
23 S	24	25	26 S	27 S	28 S	29 S
30 S	31 S Memorial Day					

<b>JUNE</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2 S	3 S	4 S	5 S Belmont
6 S	7	8	9 S	10 S	11 S	12 S
13 S	14	15	16 S	17 S	18 S	19 S
20 S	21	22	23 S	24 S	25 S	26 S
27 S	28	29	30 S			

**Corpus Christi Greyhound Race Track**  
 (Name of Racetrack)  
**Requested Live Race Dates for 2010**

<b>JULY</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 E S <i>Opening Day</i>	2 E S	3 E S
4 M S Independence Day	5	6	7 E S	8 E S	9 E S	10 E S
11 M S	12	13	14 E S	15 E S	16 E S	17 E S
18 M S	19	20	21 E S	22 E S	23 E S	24 E S
25 M S	26	27	28 E S	29 E S	30 E S	31 E S

<b>AUGUST</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 M S	2	3	4 E S	5 E S	6 E S	7 E S
8 M S	9	10	11 E S	12 E S	13 E S	14 E S
15 M S	16	17	18 E S	19 E S	20 E S	21 E S
22 M S	23	24	25 E S	26 E S	27 E S	28 E S <i>Closing Day</i>
29 S	30	31				

Internal Revenue Service

Department of the Treasury

P. O. Box 2508  
Cincinnati, OH 45201

Date: December 13, 1999

Person to Contact:  
Vicki Adams 31-04011  
Customer Service Representative  
Telephone Number:  
877-829-5500  
Fax Number:  
513-263-3756  
Federal Identification Number:  
74-2245072

Texas A&M Foundation  
401 George Bush Dr.  
College Station, TX 77840-2811

Dear Sir or Madam:

This letter is in response to your request for a copy of your organization's determination letter. This letter will take the place of the copy you requested.

Our records indicate that a determination letter issued in January 1983 granted your organization exemption from federal income tax under section 501(c)(3) of the Internal Revenue Code. That letter is still in effect.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because it is an organization described in section 509(a)(1) and 170(b)(1)(A)(iv).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of \$20 a day, up to a maximum of \$10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2107, and 2522 of the Code.

1V-22

Texas A&M Foundation  
74-2245072

Your organization is not required to file federal income tax returns unless it is subject to the tax on unrelated business income under section 511 of the Code. If your organization is subject to this tax, it must file an income tax return on the Form 990-T, Exempt Organization Business Income Tax Return. In this letter we are not determining whether any of your organization's present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

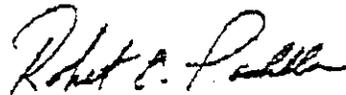
The law requires you to make your organization's annual return available for public inspection without charge for three years after the due date of the return. You are also required to make available for public inspection a copy of your organization's exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. You can charge only a reasonable fee for reproduction and actual postage costs for the copied materials. The law does not require you to provide copies of public inspection documents that are widely available, such as by posting them on the internet (World Wide Web). You may be liable for a penalty of \$20 a day for each day you do not make these documents available for public inspection (up to a maximum of \$10,000 in the case of an annual return).

Because this letter could help resolve any questions about your organization's exempt status and foundation status, you should keep it with the organization's permanent records.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

This letter affirms your organization's exempt status.

Sincerely,



Robert C. Padilla  
Manager, Customer Service



**FAX MEMORANDUM**

To: Linda Beatty  
 Corpus Christi Greyhound Racetrack  
 5302 Leopard Street  
 Corpus Christi, TX 78408

Fax: (361) 299-1970

From: Juan Cárdenas *Juan Cárdenas*  
 Administrative Assistant/Director of Development

Date: June 27, 2008

Total pages: 2, including this one

Message: The following page was obtained from the Internet on April 9, 2008 (the date appears on the bottom of the page) from the office of the Texas Comptroller of Public Accounts. Please let me know if this does not suit your needs. Under the Certification of Account Status for our nonprofit 501(c)(3) organization appear the words: **"IN GOOD STANDING - EXEMPT CORPORATION"**.

On behalf of the abused and neglected children and youth ages 0 through 17 housed at The Ark Assessment Center and Emergency Shelter for Youth, thank you very much for your continued interest in our facility.

1V-24

INTERNAL REVENUE SERVICE  
District Director

DEPARTMENT OF THE TREASURY  
1100 Commerce St., Dallas, TX 75242

Person to Contact:  
CUSTOMER SERVICE DIVISION

Family Outreach Corpus Christi, Inc.  
% S. Bluff Methodist Church  
1329 - 7th, Suite B  
Corpus Christi, TX 78404-2033

Telephone Number:  
(800) 829-1040

Refer Reply to:  
Mail Code 4940 DAL

Date:  
April 30, 1998

FIN:  
74-2049746

Dear Sir or Madam:

Our records show that Family Outreach, Corpus Christi, Inc. is exempt from Federal Income Tax under section 501(c)(3) of the Internal Revenue Code. This exemption was granted in August 1979 and remains in full force and effect. Contributions to your organization are deductible in the manner and to the extent provided by section 170 of the Code.

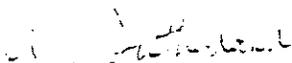
We have classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Internal Revenue Code. Your organization is described in section 170(b)(1)(A)(vi) of the Code.

If gross receipts for your organization reach \$25,000 or more, in any one year, the organization will be required to file Form 990, Return of Organization Exempt from Income Tax.

This letter may be used to verify your tax-exempt status.

If we may be of further assistance, please call the telephone number listed above or write to us at the address in the letterhead, Mail Code 4940 DAL.

Sincerely,



A. Sutherland  
Chief, Quality Review

Internal Revenue Service

Department of the Treasury

P. O. Box 2508  
Cincinnati, OH 45201

Date: June 26, 2003

Person to Contact:  
Jocie Bradshaw #31 021 47  
Customer Service Representative  
Toll Free Telephone Number  
8:00 a.m. to 6:30 p.m. EST  
677-829-5500

Women's Shelter Of South Texas  
P. O. Box 3368  
Corpus Christi, TX 78463-3368

Fax Number:  
513-263-3756  
Federal Identification Number  
74 1943398

Dear Sir or Madam:

This is in response to the amendment to your organization's Articles of Incorporation filed with the state on April 4, 2003. We have updated our records to reflect the name change as indicated above.

Our records indicate that a determination letter issued in April 1979, granted your organization exemption from federal income tax under section 501(c)(3) of the Internal Revenue Code. That letter is still in effect.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because it is an organization described in sections 509(a)1 and 170 (b)(1)(a)(vi).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of \$20 a day, up to a maximum of \$10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

1V-26

Women's Shelter Of South Texas  
#74-1943396

Your organization is not required to file federal income tax returns unless it is subject to the tax on unrelated business income under section 511 of the Code. If your organization is subject to this tax, it must file an income tax return on the Form 990-T, Exempt Organization Business Income Tax Return. In this letter, we are not determining whether any of your organization's present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

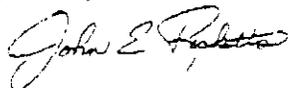
Section 6104 of the Internal Revenue Code requires you to make your organization's annual return available for public inspection without charge for three years after the due date of the return. The law also requires organizations that received recognition of exemption on July 15, 1987, or later, to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. Organizations that received recognition of exemption before July 15, 1987, and had a copy of their exemption application on July 15, 1987, are also required to make available for public inspection a copy of the exemption application, any supporting documents and the exemption letter to any individual who requests such documents in person or in writing. For additional information on disclosure requirements, please refer to Internal Revenue Bulletin 1999-17.

Because this letter could help resolve any questions about your organization's exempt status and foundation status, you should keep it with the organization's permanent records.

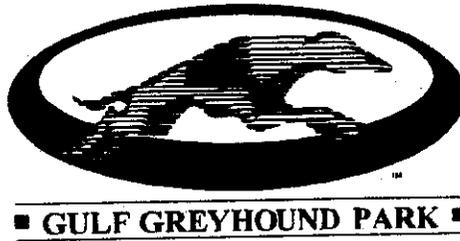
If you have any questions, please call us at the telephone number shown in the heading of this letter.

This letter affirms your organization's exempt status.

Sincerely,



John E. Ricketts, Director, TE/GE  
Customer Account Services



FILE COPY

July 1, 2008

Mr. John Ferrara  
Director of Racing  
Texas Racing Commission  
P. O. Box 12080  
Austin, TX 78711-2080

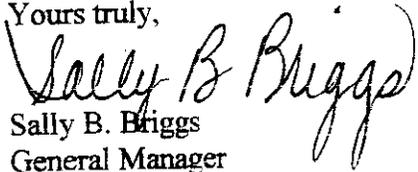
Dear Mr. Ferrara:

Enclosed please find the requested 2009 live race dates for Gulf Greyhound Park. Other than holidays and/or special performances, our 2009 calendar is basically the same as 2008. We make this request based upon our analysis of our expected costs and revenue.

For your purposes in planning and if fees are increased, we anticipate that a 10% increase in fees would result in a 10% reduction in live race days. A more substantial increase in fees will cause a correspondingly greater reduction in race days. There is one other item that could adversely impact our planned race days: a shortage of available greyhounds. Subject to the race day's fees, we intend to offer the maximum amount of performances for which greyhounds are available.

If you have questions, please do not hesitate to contact me.

Yours truly,

  
Sally B. Briggs  
General Manager

C: Mr. Eric L. Wilson  
Ms. Diane Whiteley, TGA  
Mr. Rick Pimentel, Corpus Christi Race Track  
Mr. Bob Bork, Valley Race Park

**T E X A S R A C I N G C O M M I S S I O N**  
**R E Q U E S T F O R L I V E R A C E D A T E S**  
**G R E Y H O U N D R A C E T R A C K S - 2 0 0 9**

**INSTRUCTIONS:** Print or type the information requested in each section and attach all required documents and additional sheets if necessary. The Commission will not consider an incomplete request. The request must be filed at the Commission's Austin office no later than 5:00 p.m. on Thursday, July 3, 2008.

**I. Schedule Requested**

Name of Racetrack: GULFGREYHOUND PARK

Opening Day: 01 / 01 / 2009      Closing Day: 12 / 31 / 2009

Number of Performances per week scheduled for five or more races	<u>6</u>
Projected Number of Races per Performance	<u>13</u>
Number of Performances per week scheduled for fewer than five races	1 on 7/4/2009
Projected Number of Races per Performance	<u>5</u>
<b>TOTAL NUMBER OF PERFORMANCES REQUESTED</b>	<b><u>314</u></b>

**II. Charity Days**

Indicate which days are designated as charity days:

*DESIGNATED BY RULE*

(1) A charity that directly benefits the persons who work on the backside:

01/02/2009 for Texas A&M University Scholarship Fund 50%; Texas Greyhound Association 50%

(2) A charity that primarily benefits research into the health or safety of race animals:

2/11/2009 for Texas A&M Scholarship Fund

7/9//2009 for Texas City-La Marque Chamber of Commerce

9/16/2009 for Galveston County Ronald McDonald House

10/23/2009 for Communities In Schools – Bay Area, Inc.

**For each charity listed, attach the following information:**

- 1. A brief description of the activities or purposes of the charity**
- 2. The name and address of each individual who serves as an officer or director**
- 3. A copy of an I.R.S. letter of determination that qualifies the charity as an exempt organization for federal income tax purposes**

### III. Dates Requested

Indicate on the attached calendar each live race performance requested with a

- "M" denoting a Matinee performance with five or more races;
- "AM" denoting an Abbreviated Matinee with fewer than five races;
- "E" denoting an Evening performance with five or more races; or
- "AE" denoting an Abbreviated Evening performance with fewer than five races.

Include standard post time for each performance in space provided on calendar. Any exceptions, such as on holidays, should be noted.

### IV. Certificate of Service

I hereby certify that on July 1, 2008, a true and correct copy of this request was sent to the persons listed below by:

- Certified Mail R.R.R.     Regular Mail     Facsimile     Hand Delivery

---

<i>Signature</i>	<i>Title</i>
<input checked="" type="checkbox"/> Corpus Christi Greyhound Race Track c/o Rick Pimentel General Manager 5302 Leopard Street Corpus Christi, TX 78408	
<input checked="" type="checkbox"/> Gulf Greyhound Park c/o Sally Briggs, General Manager 1000 FM 2004 La Marque, TX 77568-0488	
<input checked="" type="checkbox"/> Valley Race Park c/o Bob Bork, General Manager 2601 South Ed Carey Drive Harlingen, TX 78552	

IV-30

**GULF GREYHOUND PARK**

(Name of Racetrack)

**Requested Live Race Dates for 2009**

\*Denotes 13 races; all others 12 races

<b>JANUARY</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 New Year's Day E* 6PM	2 E* 7 PM	3 M 1:30 PM E* 7 PM
4 M* 1:30 PM	5	6	7 M 12 PM	8 E* 7 PM	9 E* 7 PM	10 M 1:30 PM E* 7 PM
11 M* 1:30 PM	12	13	14 M 12 PM	15 E* 7 PM	16 E* 7 PM	17 M 1:30 PM E* 7 PM
18 M* 1:30 PM	19 Martin Luther King	20	21 M 12 PM	22 E* 7 PM	23 E* 7 PM	24 M 1:30 PM E* 7 PM
25 M* 1:30 PM	26	27	28 M 12 PM	29 E* 7 PM	30 E* 7 PM	31 M 1:30 PM E* 7 PM

<b>FEBRUARY</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 M* 1:30 PM Super Bowl Sunday	2	3	4 M 12 PM	5 E* 7 PM	6 E* 7 PM	7 M 1:30 PM E* 7 PM
8 M* 1:30 PM	9	10	11 M 12 PM	12 E* 7 PM	13 E* 7 PM	14 M 1:30 PM E* 7 PM
15 M* 1:30 PM	16 Presidents' Day	17	18 M 12 PM	19 E* 7 PM	20 E* 7 PM	21 M 1:30 PM E* 7 PM
22 M* 1:30 PM	23	24	25 M 12 PM	26 E* 7 PM	27 E* 7 PM	28 M 1:30 PM E* 7 PM

<b>MARCH</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 M* 1:30 PM	2	3	4 M 12 PM	5 E* 7 PM	6 E* 7 PM	7 M 1:30 PM E* 7 PM
8 M* 1:30 PM Day-Light Savings Begins	9	10	11 M 12 PM	12 E* 7 PM	13 E* 7 PM	14 M 1:30 PM E* 7 PM
15 M* 1:30 PM	16	17	18 M 12 PM	19 E* 7 PM	20 E* 7 PM	21 M 1:30 PM E* 7 PM
22 M* 1:30 PM	23	24	25 M 12 PM	26 E* 7 PM	27 E* 7 PM	28 M 1:30 PM E* 7 PM
29 M* 1:30 PM	30	31				



# GULFGREYHOUND PARK

(Name of Racetrack)

## Requested Live Race Dates for 2009

<b>APRIL</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 M 12 PM	2 E* 7 PM	3 E* 7 PM	4 M 1:30 PM E* 7 PM
5 M* 1:30 PM	6	7	8 M 12 PM	9 E* 7 PM	10 E* 7 PM	11 M 1:30 PM E* 7 PM
12 Easter	13	14	15 M 12 PM	16 E* 7 PM	17 E* 7 PM	18 M 1:30 PM E* 7 PM
19 M* 1:30 PM	20	21	22 M 12 PM	23 E* 7 PM	24 E* 7 PM	25 M 1:30 PM E* 7 PM
26 M* 1:30 PM	27	28	29 M 12 PM	30 E* 7 PM		

<b>MAY</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 E* 7 PM	2 M* 1:30 PM E* 7 PM <b>Kentucky Derby</b>
3 M* 1:30 PM	4	5	6 M 12 PM	7 E* 7 PM	8 E* 7 PM	9 M 1:30 PM E* 7 PM
10 M* 1:30 PM	11	12	13 M 12 PM	14 E* 7 PM	15 E* 7 PM	16 M* 1:30 PM E* 7 PM <b>Preakness</b>
17 M* 1:30 PM	18	19	20 M 12 PM	21 E* 7 PM	22 E* 7 PM	23 M 1:30 PM E* 7 PM
24 M* 1:30 PM	25 M* 1:30 PM <b>Memorial Day</b>	26	27 M 12 PM	28 E* 7 PM	29 E* 7 PM	30 M 1:30 PM E* 7 PM
31 M* 1:30 PM						

<b>JUNE</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3 M 12 PM	4 E* 7 PM	5 E* 7 PM	6 M* 1:30 PM E* 7 PM <b>Belmont</b>
7 M* 1:30 PM	8	9	10 M 12 PM	11 E* 7 PM	12 E* 7 PM	13 M 1:30 PM E* 7 PM
14 M* 1:30 PM	15	16	17 M 12 PM	18 E* 7 PM	19 E* 7 PM	20 M* 1:30 PM E* 7 PM
21 M* 1:30 PM	22	23	24 M 12 PM	25 E* 7 PM	26 E* 7 PM	27 M 1:30 PM E* 7 PM
28 M* 1:30 PM	29	30				

# GULF GREYHOUND PARK

(Name of Racetrack)

## Requested Live Race Dates for 2009

JULY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 M 12 PM	2 E* 7 PM	3 E* 7 PM	4 M* 1:30 PM AM**4:30 PM Independence Day
5 M* 1:30 PM	6	7	8 M 12 PM	9 E* 7 PM	10 E* 7 PM	11 M 1:30 PM E* 7 PM
12 M* 1:30 PM	13	14	15 M 12 PM	16 E* 7 PM	17 E* 7 PM	18 M 1:30 PM E* 7 PM
19 M* 1:30 PM	20	21	22 M 12 PM	23 E* 7 PM	24 E* 7 PM	25 M 1:30 PM E* 7 PM
26 M* 1:30 PM	27	28	29 M 12 PM	30 E* 7 PM	31 E* 7 PM	

\*\* AM 5 Races

AUGUST						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 M 1:30 PM E* 7 PM
2 M* 1:30 PM	3	4	5 M 12 PM	6 E* 7 PM	7 E* 7 PM	8 M 1:30 PM E* 7 PM
9 M* 1:30 PM	10	11	12 M 12 PM	13 E* 7 PM	14 E* 7 PM	15 M 1:30 PM E* 7 PM
16 M* 1:30 PM	17	18	19 M 12 PM	20 E* 7 PM	21 E* 7 PM	22 M 1:30 PM E* 7 PM
23 M* 1:30 PM	24	25	26 M 12 PM	27 E* 7 PM	28 E* 7 PM	29 M 1:30 PM E* 7 PM
30 M* 1:30 PM	31					

SEPTEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2 M 12 PM	3 E* 7 PM	4 E* 7 PM	5 M 1:30 PM E* 7 PM
6 M* 1:30 PM	7 M* 1:30 PM Labor Day	8	9 M 12 PM	10 E* 7 PM	11 E* 7 PM	12 M 1:30 PM E* 7 PM
13 M* 1:30 PM	14	15	16 M 12 PM	17 E* 7 PM	18 E* 7 PM	19 M 1:30 PM E* 7 PM RoshHash.
20 M* 1:30 PM	21	22	23 M 12 PM	24 E* 7 PM	25 E* 7 PM	26 M 1:30 PM E* 7 PM
27 M* 1:30 PM	28 Yom Kipper	29	30 M 12 PM			

# GULF GREYHOUND PARK

(Name of Racetrack)

## Requested Live Race Dates for 2009

<b>OCTOBER</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 E* 7 PM	2 E* 7 PM	3 M 1:30 PM E* 7 PM
4 M* 1:30 PM	5	6	7 M 12 PM	8 E* 7 PM	9 E* 7 PM	10 M 1:30 PM E* 7 PM
11 M* 1:30 PM	12 <b>Columbus Day</b>	13	14 M 12 PM	15 E* 7 PM	16 E* 7 PM	17 M 1:30 PM E* 7 PM
18 M* 1:30 PM	19	20	21 M 12 PM	22 E* 7 PM	23 E* 7 PM	24 M 1:30 PM E* 7 PM
25 M* 1:30 PM	26	27	28 M 12 PM	29 E* 7 PM	30 E* 7 PM	31 M 1:30 PM E* 7 PM

<b>NOVEMBER</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 M* 1:30 PM Day-Light Savings Ends	2	3	4 M 12 PM	5 E* 7 PM	6 E* 7 PM Breeders Cup	7 M* 1:30 PM E* 7 PM Breeders Cup
8 M* 1:30 PM	9	10	11 M 12 PM Veterans Day	12 E* 7 PM	13 E* 7 PM	14 M 1:30 PM E* 7 PM
15 M* 1:30 PM	16	17	18 M 12 PM	19 E* 7 PM	20 E* 7 PM	21 M 1:30 PM E* 7 PM
22 M* 1:30 PM	23	24	25 M 12 PM	26 E* 7 PM Thanksgiving	27 E* 7 PM	28 M 1:30 PM E* 7 PM
29 M* 1:30 PM	30					

<b>DECEMBER</b>						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2 M 12 PM	3 E* 7 PM	4 E* 7 PM	5 M 1:30 PM E* 7 PM
6 M* 1:30 PM	7	8	9 M 12 PM	10 E* 7 PM	11 E* 7 PM	12 M 1:30 PM E* 7 PM Hanukkah
13 M* 1:30 PM	14	15	16 M 12 PM	17 E* 7 PM	18 E* 7 PM	19 M 1:30 PM E* 7 PM
20 M* 1:30 PM	21	22	23 M 12 PM E* 7 PM	24	25 Christmas	26 M 1:30 PM E* 7 PM
27 M* 1:30 PM	28 E* 7 PM	29	30 M 12 PM	31 E* 6 PM New Years Eve		



Feb. 29, 2008

Ms. Sally Briggs, General Manager

Gulf Greyhound Park

P.O. Box 488

La Marque, TX 77568-0488

Dear Ms. Briggs:

With this letter, Communities In Schools-Bay Area (CIS-Bay Area) is applying to be one of the benefactors of a Gulf Greyhound Park Charity Day during the 2009 Racing Season.

For more than 17 years, CIS-Bay Area has provided an on-campus dropout prevention program for Clear Creek Independent School District and Dickinson Independent School District. We currently serve 15 campuses with tutoring, mentoring, counseling, food, clothes, rent, vision problems and dental exams.

Of our case-managed students, 96% remained in school and 98% graduated or received their GEDs. Last year we served 1,300 students directly on a one-to-one basis and 4,000 services were provided. The dropout prevention program is not able to serve an additional 2,200 students labeled as at-risk. Funds from a GGP Charity Day would be used to continue these programs and expand our service to additional campuses and students within the districts.

As you can see from the attached letters, we have the support of State Representatives Larry Taylor and John Davis. They share in our belief that Gulf Greyhound Park would serve the Bay Area community by choosing CIS-Bay Area for a 2009 Charity Day.

Please let me know if you need additional information. My e-mail address is [fradigil@aol.com](mailto:fradigil@aol.com) and my home phone is 281-339-0625. Looking forward to your favorable response, I remain

Diane Gillebaard

Board of Directors

Cc: Mr. Peter Wuenschel, Executive Director

Communities In Schools-Bay Area



**2008  
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**MISSION STATEMENT**

"To champion the connection of needed community resources with schools to help young people stay in school, successfully learn, and prepare for life."

6/18 V-36

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President Owner  
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**Ron Swofford**

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**Peter Wuenschel, PhD**

Executive Director  
Communities In Schools-Bay Area  
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e-mail: peterw@cisba.org

**Internal Revenue Service**

**Department of the Treasury**

**P. O. Box 2508  
Cincinnati, OH 45201**

**Date:** June 4, 2003

**Person to Contact:**

Cassandra E. Jackson 31-07417  
Customer Service Representative

Communities in Schools Bay Area, Inc.  
P.O. Box 580096  
Houston, TX 77258-0096

**Toll Free Telephone Number:**

8:00 a.m. to 6:30 p.m. EST  
877-829-5500

**Fax Number:**

513-263-3756

**Federal Identification Number:**

76-0231008

Dear Sir or Madam:

This is in response to your request of June 4, 2003 regarding your organization's tax exempt status.

Our records indicate that a determination letter issued in June 1988 granted your organization exemption from federal income tax under section 501(c)(3) of the Internal Revenue Code. That letter is still in effect.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because it is an organization described in sections 509(a)(1) and 170(b)(1)(A)(ii).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of \$20 a day, up to a maximum of \$10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

1V-38

# TEXAS HOUSE OF REPRESENTATIVES

CAPITOL OFFICE:  
ROOM E2.816  
P.O. BOX 2910  
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512-463-0729  
FAX: 512-474-2398



DISTRICT OFFICE:  
174 CALDER ROAD, SUITE 116  
LEAGUE CITY, TEXAS 77573  
281-338-0924  
FAX: 281-554-9240

## LARRY TAYLOR

February 4, 2008

Ms. Sallie Briggs  
General Manager  
Gulf Greyhound Park  
PO Box 488  
La Marque, TX 77568-0488

Dear Ms. Briggs,

Communities in Schools - Bay Area is a local non-profit program that focuses on school drop-out prevention in Dickinson and Clear Creek ISDs. As it is a worthy, local entity, I request your consideration of CIS-BA as a benefactor of a 2009 Gulf Greyhound Park charity day, as required under the Texas Racing Act.

By making CIS-BA a benefactor of a charity day, Gulf Greyhound Park will show support of a worthy organization serving at-risk students in this area. You will also be keeping the money within the local community, supporting local education and drop-out prevention. Gulf Greyhound Park has the opportunity to help students gain a healthy foundation for a bright future.

Thank you for your careful consideration of this recommendation. Should you have any questions, feel free to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Larry Taylor".

Larry Taylor  
State Representative  
District 24



LARRY.TAYLOR@HOUSE.STATE.TX.US

IV-39

# TEXAS HOUSE OF REPRESENTATIVES

CAPITOL OFFICE: ROOM E2.610  
P.O. BOX 2910  
AUSTIN, TEXAS 78768-2910  
(512) 463-0734  
(512) 479-6955 FAX



DISTRICT OFFICE  
1350 NASA RD. 1, SUITE 212  
HOUSTON, TEXAS 77058  
(281) 333-1350  
FAX: (281) 335-9101

**JOHN E. DAVIS**

STATE REPRESENTATIVE  
DISTRICT 129

February 25, 2008

Ms. Sallie Briggs  
General Manager  
Gulf Greyhound Park  
P.O. Box 488  
La Marque, TX 77568-0488

Dear Ms. Briggs:

Communities in Schools - Bay Area is an organization helping young people stay in school and prepare for life. Working with at-risk students, the philosophies utilized significantly reduce the drop out rates among students in the both Clear Creek and Dickinson Independent School Districts. As a result of the success of this organization and the contributions that are being made to the youth of this area, I request your consideration of Communities in Schools - Bay Area as a benefactor of a 2009 Gulf Greyhound Park Charity Day, as required under the Texas Racing Act.

By allocating this day to Communities in Schools - Bay Area, the Gulf Greyhound Park will be sending a message of support to an organization that serves a student population that with a small amount of encouragement and mentoring provides the chance for these young men and women to become a contributing, productive member of society. Economically the funds generated will be kept in the local area, while simultaneously sending a message of support for education.

Thank you for your consideration on this matter. If you are in need of any further information please do not hesitate to contact me at 281-333-1350.

Sincerely,

A handwritten signature in black ink, appearing to read "John E. Davis".

John E. Davis  
State Representative, District 129



COMMITTEES: APPROPRIATIONS - STATE AFFAIRS: CHAIRMAN, BUDGET & OVERSIGHT

EMAIL: [JOHN.DAVIS@HOUSE.STATE.TX.US](mailto:JOHN.DAVIS@HOUSE.STATE.TX.US)

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IV-40

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**Sally Briggs (2008-2010)**

**Gulf Greyhound Park**

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**Texas First Bank-Texas City**  
P. O. Box 3344  
Texas City, TX 77592-3344  
(409) 948-1990  
[Kitty.potter@texasfirstbank.com](mailto:Kitty.potter@texasfirstbank.com)

**\*Bob Randecker (2008-2010)**  
**Valero Refining - Texas**  
P. O. Box 3429  
Texas City, TX 77592-3429  
(409) 945-4451  
[Bob.randecker@valero.com](mailto:Bob.randecker@valero.com)

**Phil Roberts (2008-2010)**  
**Mabry, Herbeck & Roberts**  
P. O. Box 1797  
Texas City, TX 77592-1797  
(409) 948-4466  
[phrob@swbell.net](mailto:phrob@swbell.net)

**Christy Stepchinski (2006-2008)**  
**Stepchinski Realtors, LLP**  
501 S. Noble  
Texas City, TX 77591  
(409) 682-0064

[cstep@houston.rr.com](mailto:cstep@houston.rr.com)

**Melinda Stephenson (2006-2008)**

**Mainland Medical Center**

6801 Emmett F. Lowry Expwy

Texas City, TX 77591

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**Sonny Thoicken (2007-2009)**

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Texas City, TX 77590

(409) 948-8891

[st@treyindustries.com](mailto:st@treyindustries.com)

**R. C. Williams (2007-2009)**

**Robco Services**

502 Texas Avenue

Texas City, TX 77590

(409) 986-7528

[Rcwilliams\\_rcwilliams@yahoo.com](mailto:Rcwilliams_rcwilliams@yahoo.com)

Address any reply to: 300 E. 8th St., Austin, Tex. 78701

# Department of the Treasury

## District Director Internal Revenue Service

Date: \_\_\_\_\_ In reply refer to: \_\_\_\_\_

June 22, 1970

A:EO:OSS

AUS:EO:70-589

- ▷ Greater Texas City - La Marque  
Chamber of Commerce  
625 8th Avenue North  
Texas City, Texas 77509



Gentlemen:

I. R. Code: Section 501(c): ( 6 )  
Address Inquiries and File Returns with District  
Director of Internal Revenue: Austin, Texas  
Accounting Period Ending: December 31

On the basis of your stated purposes and the understanding that your operations will continue as evidenced to date or will conform to those proposed in your ruling application, we have concluded that you are exempt from Federal income tax under the provisions of the Internal Revenue Code section indicated above. Any changes in operations from those described, or in your character or purposes, must be reported immediately to your District Director for consideration of their effect upon your exempt status. You must also report any change in your name or address.

You are not required to file Federal income tax returns so long as you retain an exempt status, unless you are subject to the tax on unrelated business income imposed by section 511 of the Code, in which event you are required to file Form 990-T. You are required to file an information return, Form 990, annually on or before the 15th day of the fifth month after the close of your annual accounting period indicated above.

You are liable for the taxes imposed under the Federal Insurance Contributions Act (social security taxes); and for the tax imposed under the Federal Unemployment Tax Act if you have four or more individuals in your employ.

Any questions concerning excise, employment or other Federal taxes should be submitted to this office.

This is a determination letter.

Sincerely yours,

*R. L. Phinney*  
R. L. Phinney  
District Director



2008 JUN 19 11:19

**FILE COPY**

June 30, 2008

Charla Ann King  
Executive Director  
Texas Racing Commission  
P O Box 12080  
Austin TX 78711

Dear Charla Ann,

~~Enclosed~~ please find our 2009 dates request. It is basically the same as our previous dates. However, we are hopeful that once we can confirm the availability of ketoneis and sufficient preynomals, we will be able to add additional performances.

Sincerely,

Robert Bock  
General Manager

IV-45





**VALLEY RACE PARK**

(Name of Racetrack)

**Requested Live Race Dates for 2009**

JANUARY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 New Year's Day E	2 EAE	3 EAE
4 MAM	5	6	7 M	8 E	9 EAE	10 EAE
11 MAM	12	13	14 M	15 E	16 EAE	17 EAE
18 MAM	19 MLK Day M	20	21 M	22 E	23 EAE	24 EAE
25 MAM	26	27	28 M	29 E	30 EAE	31 EAE

FEBRUARY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Super Bowl	2	3	4 M	5 E	6 EAE	7 EAE
8 MAM	9	10	11 M	12 E	13 EAE	14 EAE
15 MAM	16 Presidents' Day M	17	18 M	19 E	20 EAE	21 EAE
22 MAM	23	24	25 M	26 E	27 EAE	28 EAE

MARCH						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 MAM	2	3	4 M	5 E	6 EAE	7 EAE
8 Daylight Saving's Time MAM	9	10	11 M	12 E	13 EAE	14 EAE
15 MAM	16	17	18 M	19 E	20 EAE	21 EAE
22 MAM	23	24	25 M	26 E	27 EAE	28 EAE
29 MAM	30	31				

**VALLEY RACE PARK**  
(Name of Racetrack)

**Requested Live Race Dates for 2009**

APRIL						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 M	2 E	3 EAE	4 EAE
5 MAM	6	7	8	9	10	11
12 Easter	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2 Kentucky Derby
3	4	5	6	7	8	9
10	11	12	13	14	15	16 Preakness
17	18	19	20	21	22	23
24	25 Memorial Day	26	27	28	29	30
31						

JUNE						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6 Belmont
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

**VALLEY RACE PARK**

(Name of Racetrack)

**Requested Live Race Dates for 2009**

**JULY**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4 Independence Day
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**AUGUST**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**SEPTEMBER**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
6	7 Labor Day	8	9	10	11	12
13	14	15	16	17	18	19 Rosh Hashanah
20	21	22	23	24	25	26
27	28 Yom Kippur	29	30			

**VALLEY RACE PARK**  
 (Name of Racetrack)  
 Requested Live Race Dates for 2009

OCTOBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9	10
11	12 Columbus Day	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Day Light Savings Ends	2	3	4	5	6 Breeders Cup	7 Breeders Cup
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26 Thanksgiving	27 EAE	28 EAE
29 MAM	30					

DECEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2 M	3 E	4 EAE	5 EAE
6 MAM	7	8	9 M	10 E	11 EAE	12 Hanukkah EAE
13 MAM	14	15	16 M	17 E	18 EAE	19 EAE
20 MAM	21	22	23 M	24	25 Christmas	26 EAE
27 MAM	28	29	30 M	31 New Year's Eve EAE		