



TEXAS RACING COMMISSION

P. O. BOX 12080
AUSTIN, TEXAS 78711-2080
(512) 833-6699
FAX (512) 833-6907

Texas Racing Commission
Formal Meeting Agenda
Wednesday, September 27, 2006
10:30 a.m.
Texas Real Estate Commission
1101 Camino La Costa
Second Floor Auditorium
Austin, Texas 78752

AGENDA

I. CALL TO ORDER

Roll Call

II. PUBLIC COMMENT

III. GENERAL BUSINESS

Discussion, consideration and possible action on the following matters:

- | | |
|---|-------|
| A. Budget and Finance Update | Tab 1 |
| B. Report on Racetrack Inspections | Tab 2 |
| C. Approval of Charges for Services Performed Under the Memorandum of Understanding with the Texas Veterinary Medical Diagnostic Laboratory, pursuant to Texas Racing Act, Art. 179e, Sec. 3.07(d). | Tab 3 |

Persons with disabilities planning to attend this meeting who may need auxiliary aids or services, such as sign language interpreters or large print agendas, should contact Gloria Giberson no later than three days before the scheduled meeting time, by phone at (512) 833-6699, by fax at (512) 833-6907, or through RELAY Texas at 1-800-735-2989.

IV. PROCEEDINGS ON RACETRACKS

Discussion, consideration and possible action on the following matters:

- | | |
|---|-------|
| A. Approval of Change in the Board of Directors for MEC and MEC Texas, Inc. (Lone Star Park) | Tab 4 |
| B. Allocation of 2007 Live Race Dates for Horse Racetracks | Tab 5 |
| C. Allocation Among Various Breeds of Horses of Purse Revenue Generated by Simulcasting for 2007 | Tab 6 |
| D. Allocation Among Various Breeds of Horses of the Texas Bred Incentive Program Revenue Generated by Simulcasting for 2007 | Tab 7 |
| E. Request by Sam Houston Race Park to Modify 2006 Live Race Dates | Tab 8 |

Discussion and consideration only on the following matters:

- | | |
|---|--|
| F. Allocation of 2008 Live Race Dates for Horse Racetracks | |
| G. Distribution of the Escrowed Purse Account under Commission Rule 321.509 | |

VI. OLD/NEW BUSINESS

Schedule next Commission Meeting

VII. ADJOURN

Texas Racing Commission

LBB-1

FYE 08/31/2006

Cumulative Operating Budget Status
by LBB Expenditure Object/Codes

Strategy	Description	FY 2006 Annual Budget	FY 2006 Expended Thru 7/31/2006	FY 2006 Unexpended Bal 7/31/2006	With 91.66% of Year Lapsed % of Budget Expended
A.1.1.	<u>Regulate Racetrack Owners</u>				
	1001 Salaries and Wages	187,738	169,174	18,564	90.11%
	1002 Other Personnel Cost	3,180	2,960	220	93.08%
	2001 Prof Fees and Services	2,000	2,989	(989)	149.44%
	2003 Consumables	250	45	206	17.80%
	2004 Utilities	-	-	-	
	2005 Travel	4,950	3,186	1,764	64.37%
33.23%	2006 Rent Building	-	-	-	
\$ 5,683	2007 Rent Machine	-	-	-	
\$ 157,718	2009 Other Operating Cost	17,691	17,383	308	98.26%
\$ 52,408	CB Computer Equipment	-	-	-	
\$ 215,809	Total Strategy A.1.1.	215,809	195,737	20,072	90.70%
A.2.1.	<u>Texas Bred Incentive</u>				
	ATB Money Expended	5,418,494	4,861,333	557,161	89.72%
\$ 5,418,494	Total Strategy A.2.1.	5,418,494	4,861,333	557,161	89.72%
A.3.1.	<u>Supervise Racing and Licensees</u>				
	1001 Salaries and Wages	696,466	609,935	86,531	87.58%
	1002 Other Personnel Cost	18,040	19,555	(1,515)	108.40%
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	250	-	250	0.00%
	2004 Utilities	500	-	500	0.00%
	2005 Travel	42,089	33,443	8,646	79.46%
-0.75%	2006 Rent Building	-	-	-	
\$ 25,471	2007 Rent Machine	-	-	-	
\$ 780,378	2009 Other Operating Cost	10,383	3,583	6,800	34.51%
\$ (5,871)	CB Computer Equipment	32,250	29,439	2,811	91.28%
\$ 799,978	Total Strategy A.3.1.	799,978	695,954	104,023	87.00%
A.3.2.	<u>Monitor Occupational Licensee Act.</u>				
	1001 Salaries and Wages	384,604	328,581	56,022	85.43%
	1002 Other Personnel Cost	13,820	14,937	(1,117)	108.09%
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	250	-	250	0.00%
	2004 Utilities	500	-	500	0.00%
	2005 Travel	22,961	15,988	6,973	69.63%
-0.15%	2006 Rent Building	-	-	-	
\$ 14,399	2007 Rent Machine	-	-	-	
\$ 411,845	2009 Other Operating Cost	3,500	2,315	1,185	66.15%
\$ (609)	CB Computer Equipment	-	-	-	
\$ 425,635	Total Strategy A.3.2.	425,635	361,822	63,813	85.01%
A.4.1.	<u>Inspect and Provide Emerg. Care</u>				
	1001 Salaries and Wages	414,140	296,143	117,997	71.51%
	1002 Other Personnel Cost	7,940	3,385	4,555	42.64%
	2001 Prof Fees and Services	20,000	19,848	152	99.24%
	2003 Consumables	350	-	350	0.00%
	2004 Utilities	-	-	-	
	2005 Travel	16,898	11,741	5,157	69.48%
-2.52%	2006 Rent Building	-	-	-	
\$ 13,866	2007 Rent Machine	-	-	-	
\$ 462,355	2009 Other Operating Cost	5,250	5,869	(619)	111.80%
\$ (11,643)	CB Computer Equipment	-	-	-	
\$ 464,578	Total Strategy A.4.1.	464,578	336,986	127,592	72.54%

Texas Racing Commission

LBB-2

FYE 08/31/2006

Cumulative Operating Budget Status
by LBB Expenditure Object/Codes

Strategy	Description	FY 2006 Annual Budget	FY 2006 Expended Thru 7/31/2006	FY 2006 Unexpended Bal 7/31/2006	With 91.66% of Year Lapsed % of Budget Expended
A.4.2.	<u>Administer Drug Testing</u>				
	1001 Salaries and Wages	276,045	229,952	46,093	83.30%
	1002 Other Personnel Cost	9,060	4,920	4,140	54.30%
	2001 Prof Fees and Services	8,000	-	8,000	0.00%
	2003 Consumables	200	-	200	0.00%
	2004 Utilities	-	-	-	
	2005 Travel	17,102	13,508	3,594	78.98%
3.66%	2006 Rent Building	-	-	-	
\$ 9,895	2007 Rent Machine	-	-	-	
\$ 293,465	2009 Other Operating Cost	3,700	11,501	(7,801)	310.83%
\$ 10,747	CB Computer Equipment	-	-	-	
\$ 314,107	Total Strategy A.4.2.	314,107	259,881	54,227	82.74%
B.1.1.	<u>Occupational Licensing</u>				
	1001 Salaries and Wages	411,438	329,677	81,760	80.13%
	1002 Other Personnel Cost	18,280	22,476	(4,196)	122.96%
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	12,500	680	11,820	5.44%
	2004 Utilities	250	-	250	0.00%
	2005 Travel	25,750	17,381	8,369	67.50%
1.99%	2006 Rent Building	-	-	-	
\$ 16,111	2007 Rent Machine	11,000	8,895	2,105	80.87%
\$ 477,734	2009 Other Operating Cost	24,137	40,773	(16,636)	168.92%
\$ 9,510	CB Computer Equipment	-	-	-	
\$ 503,355	Total Strategy B.1.1.	503,355	419,882	83,473	83.42%
B.1.2.	<u>Texas OnLine</u>				
	1001 Salaries and Wages	-	-	-	
	1002 Other Personnel Cost	-	-	-	
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	-	-	-	
	2004 Utilities	-	-	-	
	2005 Travel	-	-	-	
	2006 Rent Building	-	-	-	
	2007 Rent Machine	-	-	-	
\$ 23,250	2009 Other Operating Cost	23,250	21,698	1,552	93.32%
\$ -	CB Computer Equipment	-	-	-	
\$ 23,250	Total Strategy B.1.2.	23,250	21,698	1,552	93.32%
C.1.1.	<u>Monitor Wagering and Audit</u>				
	1001 Salaries and Wages	425,653	356,739	68,914	83.81%
	1002 Other Personnel Cost	11,140	8,320	2,820	74.69%
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	250	-	250	0.00%
	2004 Utilities	200	-	200	0.00%
	2005 Travel	17,500	14,078	3,422	80.45%
-0.47%	2006 Rent Building	-	-	-	
\$ 15,122	2007 Rent Machine	-	-	-	
\$ 464,031	2009 Other Operating Cost	22,250	8,243	14,007	37.05%
\$ (2,160)	CB Computer Equipment	-	-	-	
\$ 476,993	Total Strategy C.1.1.	476,993	387,381	89,612	81.21%
C.1.2.	<u>Wagering & Compliance Inspections</u>				
	1001 Salaries and Wages	184,885	145,417	39,468	78.65%
	1002 Other Personnel Cost	7,140	7,000	140	98.04%
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	250	-	250	0.00%
	2004 Utilities	100	-	100	0.00%
	2005 Travel	15,750	10,027	5,723	63.66%
-2.64%	2006 Rent Building	-	-	-	
\$ 4,795	2007 Rent Machine	-	-	-	
\$ 211,710	2009 Other Operating Cost	2,800	2,631	169	93.95%
\$ (5,580)	CB Computer Equipment	-	-	-	
\$ 210,925	Total Strategy C.1.2.	210,925	165,074	45,851	78.26%

Texas Racing Commission

LBB-3

FYE 08/31/2006

Cumulative Operating Budget Status
by LBB Expenditure Object/Codes

Strategy	Description	FY 2006 Annual Budget	FY 2006 Expended Thru 7/31/2006	FY 2006 Unexpended Bal 7/31/2006	With 91.66% of Year Lapsed % of Budget Expended
D.1.1.	<u>Central Administration</u>				
	1001 Salaries and Wages	372,479	334,289	38,191	89.75%
	1002 Other Personnel Cost	29,260	18,252	11,008	62.38%
	2001 Prof Fees and Services	22,500	37,649	(15,149)	167.33%
	2003 Consumables	13,500	20,543	(7,043)	152.17%
	2004 Utilities	25,000	17,800	7,200	71.20%
	2005 Travel	22,554	13,832	8,722	61.33%
-5.10%	2006 Rent Building	126,097	124,758	1,339	98.94%
\$ 10,989	2007 Rent Machine	2,750	1,718	1,032	62.48%
\$ 772,767	2009 Other Operating Cost	130,234	138,021	(7,787)	105.98%
\$ (39,382)	CB Computer Equipment	-	-	-	
\$ 744,374	Total Strategy D.1.1.	744,374	706,861	37,513	94.96%
D.2.1.	<u>Information Resources</u>				
	1001 Salaries and Wages	229,177	201,905	27,272	88.10%
	1002 Other Personnel Cost	7,660	4,828	2,832	63.02%
	2001 Prof Fees and Services	17,500	990	16,510	5.66%
	2003 Consumables	500	590	(90)	117.99%
	2004 Utilities	-	194	(194)	
	2005 Travel	2,800	1,651	1,149	58.98%
-11.93%	2006 Rent Building	3,000	2,700	300	90.00%
\$ 8,711	2007 Rent Machine	-	-	-	
\$ 302,791	2009 Other Operating Cost	14,750	1,133	13,617	7.68%
\$ (36,115)	CB Computer Equipment	-	-	-	
\$ 275,387	Total Strategy D.1.2.	275,387	213,991	61,396	77.71%
D.1.3.	<u>Other Support Services</u>				
	1001 Salaries and Wages	22,847	20,120	2,727	88.06%
	1002 Other Personnel Cost	-	-	-	
	2001 Prof Fees and Services	-	-	-	
	2003 Consumables	-	-	-	
	2004 Utilities	-	-	-	
	2005 Travel	-	-	-	
-6.39%	2006 Rent Building	-	-	-	
\$ 1,200	2007 Rent Machine	-	-	-	
\$ 25,020	2009 Other Operating Cost	1,773	1,773	0	99.98%
\$ (1,600)	CB Computer Equipment	-	-	-	
\$ 24,620	Total Strategy D.1.3.	24,620	21,892	2,728	88.92%
\$ 126,242	Aproximated 4% appropriation rider				
\$ 4,352,768	Operating Budget regular appropriations	4,479,010	3,787,159	526,409	84.55%
\$ 5,418,494	Strategy A.2.1. TX Bred Incentive	5,418,494	4,861,333	557,161	89.72%
\$ 9,897,504	Total M.O.F.				
\$ 9,897,504	Total All Strategies	9,897,504	8,648,492	1,083,570	87.38%

Texas Racing Commission

FYE 08/31/2006

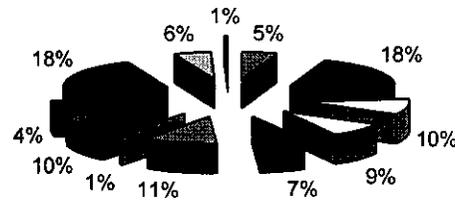
Cumulative Operating Budget Status
by LBB Expenditure Object/Codes

Strategy	Description	FY 2006 Annual Budget	FY 2006 Expended Thru 7/31/2006	FY 2006 Unexpended Bal 7/31/2006	With 91.66% of Year Lapsed % of Budget Expended
\$ (0)	Sum Of All Strategies other than A.2.1				
	1001 Salaries and Wages	3,605,471	3,021,932	583,539	83.82%
	1002 Other Personnel Cost	125,520	106,634	18,886	84.95%
	2001 Prof Fees and Services	70,000	61,476	8,524	87.82%
	2003 Consumables	28,300	21,857	6,443	77.23%
	2004 Utilities	26,550	17,993	8,557	67.77%
	2005 Travel	188,354	134,835	53,519	71.59%
	2006 Rent Building	129,097	127,458	1,639	98.73%
	2007 Rent Machine	13,750	10,613	3,137	77.19%
	2009 Other Operating Cost	259,718	254,923	4,796	98.15%
	CB Computer Equipment	32,250	29,439	2,811	91.28%
\$ 4,479,010	Total Operating Budget	4,479,010	3,787,159	691,851	84.55%
\$ 5,418,494	Strategy A.2.1. TX Bred Incentive	5,418,494	4,861,333	557,161	89.72%
\$ 9,897,504	Total All Strategies	9,897,504	8,648,492	1,249,012	87.38%

Expended Operational Budget By Strategy

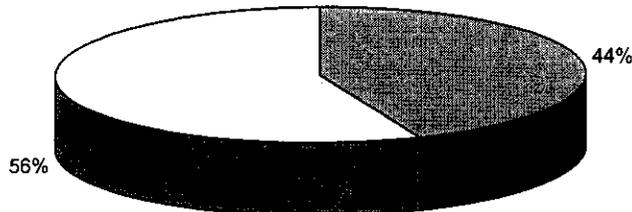
Regulate Racetrack Owners	\$ 195,737
Supervise Racing	\$ 695,954
Monitor Licensee Activities	\$ 361,822
Inspect & Provide Emergency Care	\$ 336,986
Administer Drug Test	\$ 259,881
Occupational Licensing Program	\$ 419,882
Texas On-Line Program	\$ 21,698
Monitor Pari-Mutuel Wagering	\$ 387,381
Wagering & Compliance Inspection	\$ 165,074
Central Administration	\$ 706,861
Information Resources	\$ 213,991
Other Support Services	\$ 21,892

Expended Operational Budget



Regulate Racetrack Owners	Supervise Racing
Monitor Licensee Activities	Inspect & Provide Emergency Care
Administer Drug Test	Occupational Licensing Program
Texas On-Line Program	Monitor Pari-Mutuel Wagering
Wagering & Compliance Inspection	Central Administration
Information Resources	Other Support Services

Expended Appropriations



Operational Budget ATB Budget

Expended Appropriations

Operational Budget	\$ 3,787,159
ATB Budget	\$ 4,861,333

**Texas Racing Commission
Report on Racetrack Inspection Activities
September 27, 2006**

Date of Inspection	Track	Type of Inspection	Number of Unsatisfactory Items	Track Remediation Complete	Inspection resolved
6/15/06	Sam Houston	Pari-mutuel	1		
7/12/06	Gulf	Racing-Judges	1	1 resolved 8/5/06	8/5/06
7/12/06	Gulf	Veterinary	6	6 resolved 8/23/06	8/23/06
8/4/06	Retama	Racing-Stewards	0		
8/6/06	Retama	Veterinary	0		
8/7/06	Retama	Pari-mutuel	0		
8/15/06	Corpus Christi	Pari-mutuel	0		
9/14/06	Corpus Christi	Enforcement	0		



TEXAS RACING COMMISSION
8505 Cross Park Dr. #110
Austin, Texas 78711
512-833-6699
512-833-6907 FAX

To: Commissioners
From: Stewart Marsh, DVM, Chief Veterinarian *sm*
Date: September 19, 2006
Subject: Memorandum of Understanding for Drug Testing

The Memorandum of Understanding between the Texas Racing Commission and the Texas Veterinary Medical Diagnostic Laboratory must be renewed for Fiscal Year 2006-2007.

There are no changes in the terms of the memorandum from the previous fiscal year.

The testing procedures for equine drug samples will remain the same, and the price will remain at \$71.00 per sample.

The testing procedures for total carbon dioxide in serum for equines will remain the same, and the price will remain at \$9.50 per sample.

The testing procedures for greyhound samples will remain the same. The number of ELISA tests per sample will remain at 10. The price will remain at \$32.00 per sample.

TEXAS RACING COMMISSION

INTER-OFFICE MEMORANDUM

September 19, 2006

TO: Charla Ann King

From: Thomas J. Neely 

RE: MEC and MEC Texas Inc. Board of Directors – Secretary

On April 10, 2006 the Commission received a request from Magna Entertainment Corporation that Mr. William G. Ford be approved to serve as Secretary of MEC and MEC Texas, Inc. Pursuant to the Texas Racing Act a background investigation has been conducted by the Texas Department of Public Safety Criminal Intelligence Service. I have received a report from DPS that the investigation did not reveal anything that might be detrimental to the public interest or the racing industry.

I respectfully submit the MEC Texas Racing Inc. request as an item for the September 27, 2006 commission meeting agenda with a recommendation that the request be approved.



MAGNA ENTERTAINMENT CORP.

Received TxRC

APR 10 2006

337 Magna Drive
Aurora, Ontario
Canada L4G 7K1
Tel (905) 726-2462
Fax (905) 726-7175

Direct Dial (905) 726-7007
Legal Fax (905) 726-7448
Ronda.Redwood@magnaent.com

7 April 2006

Sent via Courier

Ms. Charla Ann King
Executive Secretary
Texas Racing Commission
8505 Cross Park Drive
Suite 110
Austin, Texas 78754

Dear Ms. King:

This letter is to advise you and the Texas Racing Commission (the "Commission") of recent changes that have occurred with respect to the officers and directors of Magna Entertainment Corp. ("MEC"). In addition, we are requesting changes in respect of MEC's wholly owned subsidiary, MEC Texas Racing, Inc. ("MEC Texas Racing"), which is the general partner of MEC Lone Star, L.P., holder of the Lone Star Park at Grand Prairie racing license.

First, Mr. Tom Hodgson has indicated his intention to resign as President and Chief Executive Officer of MEC. Mr. Frank Stronach will serve as the Chief Executive Officer of MEC until a MEC announces a replacement for Mr. Hodgson. Please note that Mr. Hodgson's resignation does not affect MEC Texas Racing or any of the other Texas-related affiliates of MEC.

Second, MEC has appointed Mr. Joseph A. De Francis to serve as Executive Vice-President of MEC.

Third, MEC has appointed Mr. William G. Ford to serve as Secretary of MEC and, pending Commission approval, as Secretary of MEC Texas Racing. Accordingly, please consider this letter as a formal request that the Commission approve the appointment of Mr. Ford as Secretary of MEC Texas Racing. Consistent with previous submissions of this type, please find attached, at Schedule 1, the information required of Mr. Ford by Section 309.151(c) of the Texas Racing Commission rules. I have been in contact with Ms. Jean Cook, the Commission Staff Services Officer, and Mr. Ford has completed the required personal history and background information forms and fingerprint card as provided. I hereby enclose these items in a sealed envelope.

April 7, 2006

Page 2

Attached for your information and files at Schedule 2 is the current list of directors and officers of MEC Texas Racing. In addition, pursuant to recent discussions you have had with Mr. Scoggins, I am enclosing a list at Schedule 3 of track management as it relates to the race program.

If you have any questions in connection with the information provided, please do not hesitate to contact Ms. Scoggins at (804)752-2014 or me at the number listed above.

Thank you for your attention to this matter.

Yours truly,



Ronda Redwood
Law Clerk

Enclosures

cc without enclosures:

Gregg Scoggins
Drew Shubeck
Jean Cook, Texas Racing Commission



LONE STAR PARK
at Grand Prairie
A MAGNA ENTERTAINMENT VENUE
Our Mission:
Create Winning Experiences.

TEXAS RACING COMMISSION
RECEIVED

JUL 25 '06

July 24, 2006

By _____

Mr. John Ferrara
Director of Racing
Texas Racing Commission
8505 Cross Park Drive
Suite 110
Austin, TX 78754-4594

Via Facsimile and Federal Express

Dear John:

Please find attached the proposed 2007 race date request for Lone Star Park at Grand Prairie. In summary, we request the following:

- April 5 – July 21 Spring Thoroughbred Meet (66 days)
- October 5 – December 1 Fall Quarter Horse Meet (32 days)

We have considered racing schedules of Oaklawn Park, Sunland Park, Louisiana Downs, Arlington Park, Fair Grounds, as well as competitive entertainment factors in the DFW market, including the opening of major league baseball and the Texas Motor Speedway, in our decision to open on April 5 in the spring. Louisiana Downs, Zia Park, Evangeline Downs, Sunland Park and Thanksgiving were all considered in our October 5 start for the fall.

We appreciate your consideration of our request. Please contact me if you have any questions or need additional information.

Sincerely,

Drew M Shubeck
Vice President & General Manager

DS/sa

Enclosure

HOST SITE OF THE
2004 BREEDERS' CUP
WORLD THOROUGHBRED CHAMPIONSHIPS

1000 Lone Star Parkway
Grand Prairie, Texas 75050
(972) 263-7223
lonestarpark.com

Lone Star Park at Grand Prairie
 (Name of Racetrack)
Requested Live Race Dates for 2007

JANUARY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 New Year's Day	2	3	4	5	6
7	8	9	10	11	12	13
14	15 Martin Luther King, Jr. Day	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

FEBRUARY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4 Super Bowl	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19 Presidents' Day	20	21	22	23	24
25	26	27	28			

MARCH						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9	10
11 Daylight Saving Time Begins	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Lone Star Park at Grand Prairie
 (Name of Racetrack)
 Requested Live Race Dates for 2007

APRIL						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5 T	6 T	7 T
8 Easter T	9	10	11	12 T	13 T	14 T
15 T	16	17	18	19 T	20 T	21 T
22 T	23	24	25	26 T	27 T	28 T
29 T	30					

MAY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3 T	4 T	5 Ky Derby T
6 T	7	8	9	10 T	11 T	12 T
13 T	14	15	16	17 T	18 T	19 Preakness T
20 T	21	22	23	24 T	25 T	26 T
27 T	28 Mem Day T	29	30	31 T		

JUNE						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 T	2 T
3 T	4	5	6	7 T	8 T	9 Belmont T
10 T	11	12	13	14 T	15 T	16 T
17 T	18	19	20	21 T	22 T	23 T
24 T	25	26	27	28 T	29 T	30 T

Lone Star Park at Grand Prairie
 (Name of Racetrack)
 Requested Live Race Dates for 2007

JULY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 T	2	3 T	4 Indep Day T	5 T	6 T	7 T
8 T	9	10	11	12 T	13 T	14 T
15 T	16	17	18	19 T	20 T	21 T
22	23	24	25	26	27	28
29	30	31				

AUGUST						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

SEPTEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3 Labor Day	4	5	6	7	8
9	10	11	12	13 Rosh Hashanah	14	15
16	17	18	19	20	21	22 Yom Kippur
23	24	25	26	27	28	29
30						

Lone Star Park at Grand Prairie
 (Name of Racetrack)
Requested Live Race Dates for 2007

OCTOBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5 QH	6 QH
7	8 Columbus Day	9	10 QH	11 QH	12 QH	13 QH
14	15	16	17 QH	18 QH	19 QH	20 QH
21	22	23	24 QH	25 QH	26 QH	27 QH
28	29	30	31 QH			

The date for Breeders' Cup in 2007 has not been set as of this date.

NOVEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 QH	2 QH	3 QH
4 Daylight Saving Time Ends	5	6	7 QH	8 QH	9 QH	10 QH
11 Veterans' Day	12	13	14 QH	15 QH	16 QH	17 QH
18	19	20	21	22 Thanksgiving	23 QH	24 QH
25	26	27	28 QH	29 QH	30 QH	

DECEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 QH
2	3	4	5 Hanukkah	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25 Christmas	26	27	28	29
30	31					



RETAMA PARK™

July 28, 2006

Mr. John Ferrara
 Director of Racing
 Texas Racing Commission
 P.O. Box 12080
 Austin, Texas 78711-2080

Dear John:

This letter provides requested 2007 race dates for Retama Park.

To summarize the request, Retama Park proposes a 21 day Quarter Horse meeting to be followed by a 42 day Thoroughbred meeting. The structure of the meetings would be as follows:

	<u>Number of Days</u>	<u>Time Frame</u>	<u>Days Per Week</u>	<u>Races Per Day</u>		
				<u>TB</u>	<u>QH</u>	<u>Minor</u>
Quarter Horse	21	May 4 – June 17	3	0	10	2/week
Thoroughbred	<u>42</u>	August 10 – November 10	3	9	0	2/week
	63					

To further clarify the schedule within each week, the thoroughbred days would involve Friday through Sunday racing until Labor Day at which time we would revert to a Thursday through Saturday schedule. The Quarter Horse meeting would involve Friday – Sunday racing. The number of days in each meeting has been set to insure that purses are at least equal to levels experienced in 2006. Note that in each meet we will run 9 or 10 races depending upon the availability of horses.

Please let me know if you have any questions

Yours truly,

Bryan P. Brown
 Chief Executive Officer

cc: Tommy Azopardi Howard Phillips
 Terry Blanton Scott Sherwood
 Bob Bork Drew Shubek
 David Hooper Rob Werstler
 Tooter Jordan

5-8

**Retama Park
Proposed Race Dates - 2007**

Quarter Horse Meet

<u>Week</u>	<u>Dates</u>
1	May 4, 5, 6
2	May 11, 12, 13
3	May 18, 19, 20
4	May 25, 26, 27
5	June 1, 2, 3
6	June 8, 9, 10
7	June 15, 16, 17

Total Quarter Horse Days = 21

Thoroughbred Meet

<u>Week</u>	<u>Dates</u>
1	August 10, 11, 12
2	August 17, 18, 19
3	August 24, 25, 26
4	August 31, September 1, 2
5	September 6, 7, 8
6	September 13, 14, 15
7	September 20, 21, 22
8	September 27, 28, 29
9	October 4, 5, 6
10	October 11, 12, 13
11	October 18, 19, 20
12	October 25, 26, 27
13	November 1, 2, 3
14	November 8, 9, 10

Total Thoroughbred Days = 42

TEXAS RACING COMMISSION REQUEST FOR LIVE RACE DATES HORSE RACETRACKS - 2007

INSTRUCTIONS: Print or type the information requested in each section and attach all required documents and additional sheets if necessary. The Commission will not consider an incomplete request. The request must be filed at the Commission's Austin office no later than 5:00 p.m. on Tuesday, August 1, 2006.

I. Schedule Requested

Name of Racetrack: Retama Park

First Meet

Opening Day: 5/4/07

Closing Day: 6/17/07

Thoroughbred - # of races per day _____

Quarter Horse - # of races per day 10

Mixed - # of races per day: T _ QH _ Minor 2 per week

Total number of days: 21

Second Meet (if applicable)

Opening Day: 8/10/07

Closing Day: 11/10/07

Thoroughbred - # of races per day 9

Quarter Horse - # of races per day _____

Mixed - # of races per day: T _ QH _ Minor 2 per week

Total number of days: 42

Third Meet (if applicable)

Opening Day: / /

Closing Day: / /

Thoroughbred - # of races per day _____

Quarter Horse - # of races per day _____

Mixed - # of races per day: T _ QH _ Minor _

Total number of days: _____

II. Negotiation with Breed Registries

Specify how the total races scheduled for 2007 will be allocated among the various breeds:

Appaloosa _____%

Arabian

6%

Paint

_____%

Quarter Horse 34%

Thoroughbred

60%

Check all that apply:

Attached are letters from the affected breed registries that have agreed to this allocation.

The _____ breed registry(ies) has not agreed to this allocation, but negotiations with the breed registry(ies) occurred as described below:

Participants in Negotiations

7/27/06 Texas Thoroughbred Association - Dave Hooper

6/15/06 Texas Quarter Horse Association - Rob Werstler

6/15/06 Texas Arabian Breeders Association - Ed Wilson

6/15/06 Texas Horsemen's Partnership - Terry Blanton

III. Dates Requested

Indicate on the attached calendar each live race date requested with a "T" (Thoroughbred), "QH" (Quarter Horse), or "M" (Mixed). Include standard post time in space provided on calendar. Any exceptions, such as holidays, should be noted.

IV. Charity Days

Indicate which days are designated as charity days:

DESIGNATED BY RULE

(1) A charity that directly benefits the persons who work on the backside:
5/13/2007 for R.T.C. A. South Texas Chapter

(Name of Charity)

(2) A charity that primarily benefits research into the health or safety of race animals:
6/3/2007 for Texas A&M University Equine Research

(Name of Charity)

OPTIONAL

___/___/2006 for _____
(Name of Charity)

___/___/2006 for _____
(Name of Charity)

___/___/2006 for _____
(Name of Charity)

For each charity listed, attach the following information:

1. A brief description of the activities or purposes of the charity
2. The name and address of each individual who serves as an officer or director
3. A copy of an I.R.S. letter of determination that qualifies the charity as an exempt organization for federal income tax purposes

V. Certificate of Service

I hereby certify that on **July 28, 2006**, a true and correct copy of this request was sent to the persons listed below by:

- Certified Mail R.R.R. Regular Mail Facsimile Hand Delivery



Signature

Chief Executive Officer

Title

Austin Jockey Club
c/o Bryan Brown, Vice President
P. O. Box 47535
San Antonio, TX 78265

Gillespie County Fair & Festivals Assn.
c/o Ronnie Ersch, General Manager
P. O. Box 526
Fredericksburg, Texas 78624

Saddle Brook Park, Inc.
c/o Drew Alexander, President
P. O. Box 50597
Amarillo, TX 79159

Manor Downs
c/o Howard Phillips, CEO
P. O. Box 141309
Austin, Texas 78714

Lone Star Park at Grand Prairie
c/o Drew Shubeck, General Manager
1000 Lone Star Parkway
Grand Prairie, TX 75050

Retama Park
c/o Bryan Brown, CEO
P. O. Box 47535
San Antonio, TX 78265

Sam Houston Race Park
c/o Bob Bork, Senior Vice President & General Manager
7575 N Sam Houston Parkway West
Houston, Texas 77064

Retama Park

Requested Live Race Dates for 2007

APRIL						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8 Easter	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4 QH - 6:45	6 KY Derby QH - 5:30
8 QH - 5:30	7	8	9	10	11 QH - 6:45	12 QH - 6:45
13 QH - 5:30	14	15	16	17	18 QH - 6:45	19 Prokness QH - 5:30
20 QH - 5:30	21	22	23	24	25 QH - 6:45	26 QH - 6:45
27 QH - 5:30	28 Memorial Day	29	30	31		

JUNE						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 QH - 6:45	2 QH - 6:45
3 QH - 5:30	4	5	6	7	8 QH - 6:45	9 Belmont QH - 5:30
10 QH - 5:30	11	12	13	14	15 QH - 6:45	16 QH - 6:45
17 QH - 5:30	18	19	20	21	22	23
24	25	26	27	28	29	30

Retama Park Requested Live Race Dates for 2007

JULY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4 Independence Day	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

AUGUST						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10 TB - 6:45	11 TB - 6:45
12 TB - 5:30	13	14	15	16	17 TB - 6:45	18 TB - 6:45
19 TB - 5:30	20	21	22	23	24 TB - 6:45	25 TB - 6:45
26 TB - 5:30	27	28	29	30	31 TB - 6:45	

SEPTEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 TB - 6:45
2 TB - 5:30	3 Labor Day	4	5	6 TB - 6:45	7 TB - 6:45	8 TB - 6:45
9	10	11	12	13 TB - 6:45	14 TB - 6:45	15 TB - 6:45
16	17	18	19	20 TB - 6:45	21 TB - 6:45	22 TB - 6:45
23	24	25	26	27 TB - 6:45	28 TB - 6:45	29 TB - 6:45
30						

Retama Park Requested Live Race Dates for 2007

OCTOBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4 TB -6:45	5 TB -6:45	6 TB -6:45
7	8 Columbus Day	9	10	11 TB -6:45	12 TB -6:45	13 TB -6:45
14	15	16	17	18 TB -6:45	19 TB -6:45	20 TB -6:45
21	22	23	24	25 TB -6:45	26 TB -6:45	27 TB -6:45
28	29	30	31			

The date for Breeders' Cup in 2007 has not been set as of this date.

NOVEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 TB -6:45	2 TB -6:45	3 TB -6:45
4 Daylight Saving Time Ends	5	6	7	8 TB -6:45	9 TB -6:45	10 TB -6:45
11 Veterans' Day OH 6:45	12	13	14	15	16	17
18	19	20	21	22 Thanksgiving	23	24
25	26	27	28	29	30	

DECEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5 Hanukkah	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25 Christmas	26	27	28	29
30	31					



TEXAS RACING COMMISSION
RECEIVED

JUL 28 '06

July 27, 2006

By _____

Mr. John Ferrara
Director of Racing
Texas Racing Commission
P.O. Box 12080
Austin, Texas 78711-2080

Dear Mr. Ferrara

Sam Houston Race Park respectfully requests the following racing schedule for the year 2007.

Racing Period #1	Thoroughbred	Quarter Horse
Actual Dates	01/05/07-04/07/07	
Total Number of Live Race Dates	46	
Racing Period #2	Thoroughbred	Quarter Horse
Actual Dates		06/29/07-09/09/07
Total Number of Live Race Dates		35
Racing Period #3	Thoroughbred	Quarter Horse
Actual Dates	11/23/07-12/30/07	
Total Number of Live Race Dates	23	

The above schedule is similar to the schedule granted in 2006. One exception is starting later in November. This addresses the concerns of the horsemen in shortening the meet to enhance our purse levels.

It should be noted that once again it is our intention to have our spring meet end on April 7th. This is the date scheduled for the Connally Cup, which as you know did receive Graded status last year. Moving it from that date could jeopardize losing the Grade. In addition late March and early April are important to Sam Houston Race Park since it provides us with the only period of time during the Thoroughbred season when the weather is favorable.

Houston

5-15

36

SAM HOUSTON

LTD.

7575 NORTH SAM HOUSTON PARKWAY WEST, HOUSTON, TEXAS 77064-3417. (281) 807-8700

Clearly we would prefer to run later into April and even May, but we will not pursue that option in this critical year.

The Quarter Horse schedule is virtually identical to previous years with the exception that we would be starting one week later in June to help avert some of the overlap with Delta Downs.

Sincerely,



Robert L. Bork
President and General Manager

RLB/jlc

Enclosed

TEXAS RACING COMMISSION

REQUEST FOR LIVE RACE DATES

HORSE RACETRACKS - 2007

INSTRUCTIONS: Print or type the information requested in each section and attach all required documents and additional sheets if necessary. The Commission will not consider an incomplete request. The request must be filed at the Commission's Austin office no later than 5:00 p.m. on Tuesday, August 1, 2006.

I. Schedule Requested

Name of Racetrack: Sam Houston Race Park

First Meet

Opening Day: 01/05/2007 Thoroughbred - # of races per day 9 to 11
 Closing Day: 04/07/2007 Quarter Horse - # of races per day _____
 Mixed - # of races per day: T _____ QH _____ Minor _____
 Total number of days: 46

Second Meet (if applicable)

Opening Day: 06/29/2007 Thoroughbred - # of races per day _____
 Closing Day: 09/09/2007 Quarter Horse - # of races per day 9 to 11
 Mixed - # of races per day: T _____ QH _____ Minor _____
 Total number of days: 35

Third Meet (if applicable)

Opening Day: 11/23/2007 Thoroughbred - # of races per day 9 to 11
 Closing Day: 12/30/2007 Quarter Horse - # of races per day _____
 Mixed - # of races per day: T _____ QH _____ Minor _____
 Total number of days: 23

II. Negotiation with Breed Registries

Specify how the total races scheduled for 2007 will be allocated among the various breeds:

Appaloosa	_____%	Arabian	_____%	Paint	_____%
Quarter Horse	<u>34</u> %	Thoroughbred	<u>66</u> %		

Check all that apply:

- Attached are letters from the affected breed registries that have agreed to this allocation.
- The _____ breed registry(ies) has not agreed to this allocation, but negotiations with the breed registry(ies) occurred as described below:

Participants in Negotiations

 / / **Race Date Working Group** _____

 / / _____

 / / _____

 / / _____

 / / _____

III. Dates Requested

Indicate on the attached calendar each live race date requested with a "T" (Thoroughbred), "QH" (Quarter Horse), or "M" (Mixed). Include standard post time in space provided on calendar. Any exceptions, such as holidays, should be noted.

IV. Charity Days

Indicate which days are designated as charity days:

DESIGNATED BY RULE

(1) A charity that directly benefits the persons who work on the backside:

___/___/2006 for Racetrack Chaplaincy of Texas
(Name of Charity)

(2) A charity that primarily benefits research into the health or safety of race animals:

___/___/2006 for Houston Equine Research Organization or another organization approved by the Texas Racing Commission
(Name of Charity)

OPTIONAL

___/___/2006 for _____
(Name of Charity)

___/___/2006 for _____
(Name of Charity)

___/___/2006 for _____
(Name of Charity)

For each charity listed, attach the following information:

1. A brief description of the activities or purposes of the charity
2. The name and address of each individual who serves as an officer or director
3. A copy of an I.R.S. letter of determination that qualifies the charity as an exempt organization for federal income tax purposes

V. Certificate of Service

I hereby certify that on July 27, 2006, a true and correct copy of this request was sent to the persons listed below by:

- Certified Mail R.R.F.
 Regular Mail
 Facsimile
 Hand Delivery

_____ *Signature* _____ *Title*
 President & General Manager

Austin Jockey Club
 c/o Bryan Brown, Vice President
 P. O. Box 47535
 San Antonio, TX 78265

Gillespie County Fair & Festivals Assn.
 c/o Ronnie Ersch, General Manager
 P. O. Box 526
 Fredericksburg, Texas 78624

Saddle Brook Park, Inc.
 c/o Drew Alexander, President
 P. O. Box 50597
 Amarillo, TX 79159

Manor Downs
 c/o Howard Phillips, CEO
 P. O. Box 141309
 Austin, Texas 78714

Lone Star Park at Grand Prairie
 c/o Drew Shubeck, General Manager
 1000 Lone Star Parkway
 Grand Prairie, TX 75050

Retama Park
 c/o Bryan Brown, CEO
 P. O. Box 47535
 San Antonio, TX 78265

Sam Houston Race Park
 c/o Bob Bork, President & General Manager
 7575 N Sam Houston Parkway West
 Houston, Texas 77064

SAM HOUSTON RACE PARK

(Name of Racetrack)

Requested Live Race Dates for 2007

JANUARY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 New Year's Day	2	3	4	5 TB	6 TB
7 TB	8	9	10	11	12 TB	13 TB
14 TB	15 Martin Luther King, Jr. Day	16	17	18	19 TB	20 TB
21 TB	22	23	24	25	26 TB	27 TB
28 TB	29	30	31			

FEBRUARY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2 TB	3 TB
4 Super Bowl	5	6	7	8	9 TB	10 TB
11 TB	12	13	14	15	16 TB	17 TB
18 TB	19 Presidents' Day	20	21	22	23 TB	24 TB
25 TB	26	27	28			

MARCH						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 TB	2 TB	3 TB
4 TB	5	6	7	8 TB	9 TB	10 TB
11 Daylight Saving Time Begins TB	12	13	14	15 TB	16 TB	17 TB
18 TB	19	20	21	22 TB	23 TB	24 TB
25 TB	26	27	28	29 TB	30 TB	31 TB

SAM HOUSTON RACE PARK
 (Name of Racetrack)
 Requested Live Race Dates for 2007

APRIL						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 TB	2	3	4	5 TB	6 TB	7 TB
8 Easter	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5 Kentucky Derby
6	7	8	9	10	11	12
13	14	15	16	17	18	19 Preakness
20	21	22	23	24	25	26
27	28 Memorial Day	29	30	31		

JUNE						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5	6	7	8	9 Belmont
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29 QH	30 QH

SAM HOUSTON RACE PARK

(Name of Racetrack)

Requested Live Race Dates for 2007

JULY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 QH	2	3	4 Independence Day QH	5 QH	6 QH	7 QH
8 QH	9	10	11	12	13 QH	14 QH
15 QH	16	17	18	19	20 QH	21 QH
22 QH	23	24	25	26	27 QH	28 QH
29 QH	30	31				

AUGUST						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3 QH	4 QH
5 QH	6	7	8	9	10 QH	11 QH
12 QH	13	14	15	16	17 QH	18 QH
19 QH	20	21	22	23	24 QH	25 QH
26 QH	27	28	29	30	31 QH	

SEPTEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 QH
2 QH	3 Labor Day QH	4	5	6	7 QH	8 QH
9	10	11	12	13 Rosh Hashanah	14	15
16	17	18	19	20	21	22 Yom Kippur
23	24	25	26	27	28	29
30						

SAM HOUSTON RACE PARK

(Name of Racetrack)

Requested Live Race Dates for 2007

OCTOBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Yom Kippur	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

The date for Breeders' Cup in 2006 has not been set as of this date.

NOVEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9	10
11 Veteran's Day	12	13	14	15	16	17
18	19	20	21	22 Thanksgiving	23 TB	24 TB
25 TB	26	27	28	29 TB	30 TB	

DECEMBER						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 TB
2 TB	3	4	5 Hanukkah	6 TB	7 TB	8 TB
9 TB	10	11	12	13 TB	14 TB	15 TB
16 TB	17	18	19	20 TB	21 TB	22 TB
23 TB	24	25 Christmas	26	27 TB	28 TB	29 TB
30 TB	31					

**TEXAS RACING COMMISSION
REQUEST FOR LIVE RACE DATES
HORSE RACETRACKS - 2007**

INSTRUCTIONS: Print or type the information requested in each section and attach all required documents and additional sheets if necessary. The Commission will not consider an incomplete request. The request must be filed at the Commission's Austin office no later than 5:00 p.m. on Tuesday, August 1, 2006.

TEXAS RACING COMMISSION
RECEIVED
AUG 01 '06

I. Schedule Requested

Name of Racetrack: Manor Downs Inc.

First Meet

Opening Day: 03/03/07

Closing Day: 04/29/07

- Thoroughbred - # of races per day _____
 Quarter Horse - # of races per day _____
 Mixed - # of races per day: T 2.5 QH 9.0 Minor .5

By _____

Total number of days: 18

Second Meet (if applicable)

Opening Day: ___/___/___

Closing Day: ___/___/___

- Thoroughbred - # of races per day _____
 Quarter Horse - # of races per day _____
 Mixed - # of races per day: T ___ QH ___ Minor ___

Total number of days: _____

Third Meet (if applicable)

Opening Day: ___/___/___

Closing Day: ___/___/___

- Thoroughbred - # of races per day _____
 Quarter Horse - # of races per day _____
 Mixed - # of races per day: T ___ QH ___ Minor ___

Total number of days: 18

II. Negotiation with Breed Registries

Specify how the total races scheduled for 2007 will be allocated among the various breeds:

Appaloosa	.5%	Arabian	____%	Paint	1%
Quarter Horse	72.89%	Thoroughbred	25.61%		

Check all that apply:

- Attached are letters from the affected breed registries that have agreed to this allocation.
- The _____ breed registry(ies) has not agreed to this allocation, but negotiations with the breed registry(ies) occurred as described below:

Participants in Negotiations

06/15/06 Rob Werstler and Dave Hooper and Howard Phillips

06/15/06 Terry Blanton and Howard Phillips

_____/_____/_____

 ____/____/_____

 ____/____/_____

III. Dates Requested

Indicate on the attached calendar each live race date requested with a "T" (Thoroughbred), "QH" (Quarter Horse), or "M" (Mixed). Include standard post time in space provided on calendar. Any exceptions, such as holidays, should be noted.

IV. Charity Days

Indicate which days are designated as charity days:

DESIGNATED BY RULE

(1) A charity that directly benefits the persons who work on the backside:

04/07/2007 for Race Track Chaplaincy of Texas

(Name of Charity)

(2) A charity that primarily benefits research into the health or safety of race animals:

04/ 08/2007 for Texas A & M Equine Research

(Name of Charity)

OPTIONAL

___/___/2006 for _____
(Name of Charity)

___/___/2006 for _____
(Name of Charity)

___/___/2006 for _____
(Name of Charity)

For each charity listed, attach the following information:

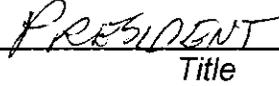
1. A brief description of the activities or purposes of the charity
2. The name and address of each individual who serves as an officer or director
3. A copy of an I.R.S. letter of determination that qualifies the charity as an exempt organization for federal income tax purposes

V. Certificate of Service

I hereby certify that on July 31, 2006, a true and correct copy of this request was sent to the persons listed below by:

- Certified Mail R.R. Regular Mail Facsimile Hand Delivery


Signature


Title

X Austin Jockey Club
c/o Bryan Brown, Vice President
P. O. Box 47535
San Antonio, TX 78265

X Gillespie County Fair & Festivals Assn.
c/o Ronnie Ersch, General Manager
P. O. Box 526
Fredericksburg, Texas 78624

X Saddle Brook Park, Inc.
c/o Drew Alexander, President
P. O. Box 50597
Amarillo, TX 79159

Manor Downs
c/o Howard Phillips, CEO
P. O. Box 141309
Austin, Texas 78714

X Lone Star Park at Grand Prairie
c/o Drew Shubeck, General Manager
1000 Lone Star Parkway
Grand Prairie, TX 75050

X Retama Park
c/o Bryan Brown, CEO
P. O. Box 47535
San Antonio, TX 78265

X Sam Houston Race Park
c/o Bob Bork, Senior Vice President & General Manager
7575 N Sam Houston Parkway West
Houston, Texas 77064

Manor Downs Inc
(Name of Racetrack)
Requested Live Race Dates for 2007

JANUARY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 New Year's Day	2	3	4	5	6
7	8	9	10	11	12	13
14	15 Martin Luther King, Jr. Day	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

FEBRUARY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4 Super Bowl	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19 Presidents' Day	20	21	22	23	24
25	26	27	28			

MARCH						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3 M 1:30 PM
4 M 1:30 PM	5	6	7	8	9	10 M 1:30 PM
11 M 1:30 PM Saving Time Begins	12	13	14	15	16	17 M 1:30 PM
18 M 1:30 PM	19	20	21	22	23	24 M 1:30 PM
25 M 1:30 PM	26	27	28	29	30	31 M 1:30 PM

Manor Downs Inc
 (Name of Racetrack)
 Requested Live Race Dates for 2007

APRIL						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 M 1:30 PM	2	3	4	5	6	7 M 1:30 PM
8 Easter M 1:30 PM	9	10	11	12	13	14M 1:30 PM
15 M 1:30 PM	16	17	18	19	20	21M 1:30 PM
22 M 1:30 PM	23	24	25	26	27	28M 1:30 PM
29M 1:30 PM	30					

MAY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5 Kentucky Derby
6	7	8	9	10	11	12
13	14	15	16	17	18	19 Preakness
20	21	22	23	24	25	26
27	28 Memorial Day	29	30	31		

JUNE						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5	6	7	8	9 Belmont
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Gillespie County Fair & Festivals Assn.

(Name of Racetrack)

Requested Live Race Dates for 2007

JULY						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4 independence Day	5	6	7 M 1:00 p.m.
8 M 1:00 p.m.	9	10	11	12	13	14
15	16	17	18	19	20	21 M 1:00 p.m.
22 M 1:00 p.m.	23	24	26	27	28	29
30	31					

AUGUST						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11 M 1:00 p.m.
12 M 1:00 p.m.	13	14	15	16	17	18
19	20	21	22	23	24	25 M 1:00 p.m.
26 M 1:00 p.m.	27	28	29	30	31	



July 25, 2006

Ms. Georgianna Busboom, President
Texas Quarter Horse Association
P.O. Box 9449
Austin, TX 78766

Dear Ms. Busboom:

The Gillespie County Fair & Festival Association would like to thank you and the Texas Quarter Horse Association for all of the support shown to our association this year and in past years. We are in the process of filing our application for race dates for 2007 and would appreciate your approval of our participation in Texas pari-mutuel racing for the upcoming season. We again will prepare a condition book with a mixed meet consisting of approximately sixty percent Quarter Horses, but feel our races will fill with approximately 80% as in the past.

Our application requests the following 2007 dates: July 7 & 8; July 21 & 22; August 11 & 12; August 25 & 26, 2007.

We thank you in advance and would appreciate your favorable participation in our application. If you have any questions, please call the association at 830/997-2359.

Sincerely,

Brian Roeder
General Manager
Gillespie Fair & Festivals Association



July 25, 2006

Mr. Larry T. Smith, President
Texas Thoroughbred Association
6633 U.S. Highway 290 East, Suite 101
Austin, Texas 78723

Dear Mr. Smith:

The Gillespie County Fair & Festival Association would like to thank you and the Texas Thoroughbred Association for all of the support shown to our association this year and in past years. We are in the process of filing our application for race dates for 2007 and would appreciate your approval of our participation in Texas pari-mutuel racing for the upcoming season. We again will prepare a condition book with a mixed meet consisting of approximately forty percent Thoroughbreds.

Our application requests the following 2007 dates: July 7 & 8; July 21 & 22; August 11 & 12; August 25 & 26, 2007.

We thank you in advance and would appreciate your favorable participation in our application. If you have any questions, please call the Association at 830/997-2359.

Sincerely,

Brian Roeder
General Manager
Gillespie Fair & Festivals Association

5-31

Gillespie County Fair & I

Inc.

530 Fair Drive - State Highway 16 South ♦ P.O. Box 520 ♦ Fredericksburg, Texas 78624
Phone: 830 997 2359 ♦ Fax: 830 997 4923 ♦ www.gillespiefair.com ♦ gcffa@ctesc.net

TEXAS RACING COMMISSION

HORSE RACE DATE 2007 WORKING GROUP MEETING REPORT AUGUST 23, 2006

WORKING GROUP PARTICIPANTS INCLUDED THREE MEMBERS OF THE COMMISSION, THE BREED REGISTRIES, THE TEXAS HORSEMENS' PARTNERSHIP, THE HORSE RACETRACK ASSOCIATIONS AND COMMISSION STAFF

CHARGES TO THE WORKING GROUP:

- A. Assess effectiveness of previous years' racing calendars
- B. Assess handle and purse statistics
- C. Assess racing and stabling opportunities for participants
- D. Assess length of race meets and issue of overlap among tracks

Available Materials:

April 5, 2006 - 2001-2005 Review and Analysis of Horse Racing Performance Data

June 15, 2006 - 2003-2005 Review and Analysis of Regional Horse Racing Performance Data

August 23, 2006 - Horse Race Dates

The working group met formally four times to complete its review of the race dates for 2007. Established early in the process was the group's consensus that the most important factors to consider in setting the race dates were (in rank order): availability of horses, purse levels, consideration of out-of-state racing dates, field sizes, and making the Texas export signals competitive.

Throughout the meeting process, the working group consistently recognized that higher purses would obviously solve several of these issues. Additionally, the working group agreed that further analysis of Texas'

position in comparison with regional racetracks' performance data would aid in determining a viable calendar.

Discussions centered on Texas' competitive position compared to the surrounding states, the possibility of using a mixed meet model, alternative funding formulas for purses, specific availability of horses during the year, ways to provide optimal use of the inventory of stabled horses, and the racetracks' challenges with respect to managing meets including personnel, facilities and supply of horses. While there was ample discussion about the numerous issues and problems facing the industry, concrete solutions were not identified. The working group identified the need for additional time and opportunity to advance potential changes and thus recommended that the race date request deadline be extended from July 1 to August 1 to give racetracks more time to formulate and evaluate all of their options.

At the final meeting, the working group reviewed the racetracks' requested dates that were filed on August 1st. Following is an overview of the requested dates by track by meet:

Thoroughbred Meets:

- Lone Star Park Thoroughbred Meet went from 5 days a week to 4 days a week but the number of days stayed the same – 66 days
- Retama Park Thoroughbred Meet went from 4 days a week to 3 days a week, overall dropped 9 days from 51 to 42
- Sam Houston Thoroughbred Meet went from 4 days a week in February & March to 3 days a week in February and 4 days in March, overall dropped 3 days from 72 to 69
- Issue – ***Overlapping requested dates.***
 - Sam Houston is requesting April 5, 6 & 7, the last week of their winter meet, which features their Graded Stakes Race, the Connolly Cup.
 - Lone Star Park is requesting April 5, 6, 7 & 8 for the first week of their spring meet. Lone Star's request would allow them to avoid opening their Thoroughbred meet at the same time as the NASCAR event scheduled for Sunday April 15.

Quarter Horse Meets:

- Lone Star Park Quarter Horse Meet status quo – 32 days
- Retama Quarter Horse Meet dropped 3 days from 24 to 21
- Sam Houston Quarter Horse Meet dropped 3 days from 38 to 35

Mixed Meets:

- Manor Downs Mixed Meet status quo – 18 days
- Gillespie County Mixed Meet status quo – 8 days

Although the working group discussed moving meets or running more mixed meets, overall the requests resulted in a structure essentially the same as 2006. The members discussed the Sam Houston Race Park and Lone Star Park overlap, the loss of Quarter Horse race dates, purse levels, purse overpayments, and breed splits.

Staff noted that the Class I race meet requests reflect a strategy of reducing the number of race days per week instead of shortening the meet time frames over all. Most members agreed that running fewer days over same number of weeks is not the most cost-effective model, however having ample horses to fill the races is a necessity. According to the discussion, the challenge to fill races will continue to become even more difficult because not only are owners and trainers leaving the state for more lucrative purses, breeders are also beginning to cut back and/or move their operations.

Staff presented an idea to enhance *overnight* races restricted to Texas-bred race animals using purse money from the escrowed-horse purse account. Supplementing these purses might offer some relief regarding horse population. In the short term, it could entice Texas-bred animals to stay and race in Texas. Over the long term, it may keep breeders in Texas to produce more Texas-bred animals.

Staff and the Commissioners thanked the group for the time and energy spent on working on the many issues related to establishing a viable 2007 calendar. The Commissioners asked for additional information from the breed registries in an earlier meeting to discuss the Texas Bred Incentive Program funds. Staff committed to reviewing all of the information presented by the racetracks, breed registries, and the horsemen's organization to finalize a recommended 2007 calendar for the Commission's consideration.



LONE STAR PARK
at Grand Prairie
 A MAGNA ENTERTAINMENT VENUE
 Our Mission:
 Create Winning Experiences.

August 25, 2006

Ms. Charla Ann King
 Executive Secretary
 Texas Racing Commission
 8505 Cross Park Drive, #110
 Austin, TX 78754

Via Facsimile: (512) 833-6907

Dear Charla Ann:

Pursuant to your request regarding Commission Rule 321.505(a), Lone Star Park at Grand Prairie supports maintaining the status quo in 2007 for allocating simulcasting purse revenue and Texas Bred Incentive funds among the various breeds.

While the trend in our handle numbers (below) support an increase in the Thoroughbred allocation, and reduction in the Quarter Horse allocation, we feel it is important to keep the current distribution of these funds unchanged at this time.

	<u>TB Handle</u>		<u>QH Handle</u>	
	2005	2006	2005	2006 (Budget)
On Track	\$ 31,185,460	\$ 29,239,520	\$ 4,736,679	\$ 4,618,345
Export	\$ 112,242,049	\$ 97,944,050	\$ 17,299,447	\$ 15,606,763

We feel our on-track and export handle numbers provide an accurate representation of our recommendation of breed splits. In addition I have also attached a summary of Lone Star's non-wagering revenue sources. The disparity we see when examining these numbers is also relevant to the decision we are making to keep breed splits status quo.

In the future we are planning to do studies in conjunction with our marketing consultants to help us determine the overall public perception of Quarter Horse racing in the Dallas market. The results of this study will be shared with Texas horseman's groups and the Racing Commission.

I hope you find this information beneficial. If you have additional questions please don't hesitate to call me directly at (972) 237-1112.

Sincerely,

Drew M. Shubeck
 Vice President & General Manager

DMS/sa

HOST SITE OF THE
 2004 BREEDERS' CUP
 WORLD THOROUGHBRED CHAMPIONSHIPS

1000 Lone Star Parkway
 Grand Prairie, Texas 75050
 (972) 263-7223
 lonestarpark.com

NON-WAGERING REVENUE SOURCES

- Group Sales - generates approximately 24% in total revenue during the fall meet and 18% of annual attendance.
- Admissions - generates about 17% of our total Grandstand Admission revenue during the fall meet. Approximately 12% is General Admission and 11.5% is Box Seat sales.
- Attendance - total annual attendance percentage is approximately 18% during the fall meet.
- Sponsorship Sales – minimal. Only the 6666 Ranch contract of \$10,000 qualifies for the Quarter Horse season. Approximately 33% of the JEH contract is Quarter Horse, or \$5,000. Therefore, only 9% of our Sponsorship sales are Quarter Horse related. This does not account for any pro-rated amounts across live racing dates, which is about 20% in the fall according to the budget. Approximately, 91% of the total \$167,500 is Thoroughbred.
- Programs - we sell approximately 28% of our total live programs during the Quarter Horse season. Approximately \$124,000 in revenue.



RETAMA PARK™

August 25, 2006

Ms. Charla Ann King
Executive Secretary
Texas Racing Commission
P.O. Box 12080
Austin, Texas 78711-2080

Dear Charla Ann:

This letter sets forth recommended divisions of purse revenue from simulcasting. Retama Park requests that all breed splits remain at the same levels as in effect for 2006. Specifically, the allocation would be:

Quarter Horse	19.6%
Thoroughbred	78.4%
Minor Breed	2%

Attached is a summary of simulcast handle by breed and animal type. As shown, the breakdown of simulcast horse handle in 2005 was:

Thoroughbred	90%
Quarter Horse	7%
Other	3%

We feel that this should be a guide for the sharing by breed for purse funds.

From an impact standpoint, changing the distribution of funds will negatively impact one breed in favor of the other (or others). Retama has submitted a request for three fewer Quarter Horse days and nine fewer Thoroughbred days and we do not want to take funds from either breed given an impending reduction in race dates.

From a business standpoint, the proposed division of revenue provides the best formula for our operation.

Please contact me with any questions.

Many thanks,

Bryan P. Brown
Chief Executive Officer

- cc: Tommy Azopardi
- Terry Blanton
- Bob Bork
- Ronnie Ersch
- Dave Hooper
- Tooter Jordan
- Howard Phillips
- Drew Shubck
- Rob Werstler
- Ed Wilson

Texas Racing Commission
Simulcast Handle Wagered at Each Horse Racetrack
By Breed of Horse or Animal Type

<u>Simulcast Wagering 2003</u>	GCF		Manor		LSP		Retama		SHRP		Horse Racetrack Totals	
	Handle	%	Handle	%	Handle	%	Handle	%	Handle	%	Handle	%
Thoroughbred	2,007,021	68.11%	16,958,220	76.47%	151,920,042	88.39%	44,658,342	79.18%	83,145,352	71.20%	298,688,977	80.69%
Quarter Horse	491,899	16.69%	1,613,363	7.28%	7,209,865	4.19%	2,973,373	5.27%	4,262,918	3.65%	16,551,418	4.47%
Arabians	6,430	0.22%	65,869	0.30%	577,167	0.34%	262,402	0.47%	343,264	0.29%	1,255,132	0.34%
Appaloosa	480	0.02%	2,673	0.01%	11,505	0.01%	7,406	0.01%	4,889	0.00%	26,953	0.01%
Paint	13,720	0.47%	64,845	0.29%	85,280	0.05%	69,688	0.12%	87,511	0.07%	321,044	0.09%
Mixed Breed Race	-	0.00%	-	0.00%	-	0.00%	-	0.00%	1,168	0.00%	1,168	0.00%
Standard Bred (Harness)	-	0.00%	-	0.00%	4,584,886	2.67%	1,094,170	1.94%	5,169,912	4.44%	10,868,968	2.94%
Other	98	0.00%	233	0.00%	8,065	0.00%	1,462	0.00%	50,533	0.04%	60,391	0.02%
Greyhound	427,205	14.50%	3,469,777	15.65%	7,477,017	4.35%	7,333,913	13.00%	23,691,643	20.29%	42,399,555	11.45%
Total Simulcast	2,946,853	100.00%	22,174,980	100.00%	171,873,827	100.00%	56,400,756	100.00%	118,777,190	100.00%	370,173,606	100.00%

<u>Simulcast Wagering 2004</u>	GCF		Manor		LSP		Retama		SHRP		Horse Racetrack Totals	
	Handle	%	Handle	%	Handle	%	Handle	%	Handle	%	Handle	%
Thoroughbred	2,851,195	67.92%	16,870,347	77.08%	159,123,903	89.57%	42,251,828	79.47%	81,171,478	69.06%	302,278,751	80.72%
Quarter Horse	610,748	14.43%	1,655,007	7.56%	8,969,639	5.05%	3,301,315	6.21%	5,071,377	4.31%	19,608,084	5.24%
Arabians	9,112	0.22%	77,569	0.35%	616,679	0.35%	271,955	0.51%	307,559	0.26%	1,282,874	0.34%
Appaloosa	570	0.01%	2,764	0.01%	3,641	0.00%	3,935	0.01%	5,222	0.00%	16,132	0.00%
Paint	14,279	0.34%	54,420	0.25%	176,597	0.10%	69,331	0.13%	53,242	0.05%	367,869	0.10%
Mixed Breed Race	60	0.00%	541	0.00%	43,363	0.02%	1,858	0.00%	8,423	0.01%	54,245	0.01%
Standard Bred (Harness)	-	0.00%	-	0.00%	5,164,860	2.91%	826,365	1.55%	5,747,343	4.89%	11,738,568	3.13%
Other	-	0.00%	429	0.00%	18,393	0.01%	-	0.00%	1,807	0.00%	20,629	0.01%
Greyhound	735,248	17.38%	3,224,919	14.74%	3,538,959	1.99%	6,439,901	12.11%	25,184,858	21.41%	39,103,885	10.44%
Total Simulcast	4,231,210	100.00%	21,885,986	100.00%	177,656,034	100.00%	53,186,488	100.00%	117,531,309	100.00%	374,471,037	100.00%

<u>Simulcast Wagering 2005</u>	GCF		Manor		LSP		Retama		SHRP		Horse Racetrack Totals	
	Handle	%	Handle	%	Handle	%	Handle	%	Handle	%	Handle	%
Thoroughbred	3,341,790	71.47%	16,082,633	75.16%	147,131,916	87.17%	42,552,799	78.51%	76,403,052	67.73%	285,512,190	78.90%
Quarter Horse	556,873	11.91%	1,541,782	7.21%	8,242,465	4.89%	3,517,906	6.49%	5,187,159	4.60%	19,046,184	5.26%
Arabians	9,787	0.21%	65,942	0.31%	568,401	0.34%	243,925	0.45%	290,717	0.26%	1,178,771	0.33%
Appaloosa	364	0.01%	760	0.00%	18,307	0.01%	3,621	0.01%	5,662	0.01%	28,714	0.01%
Paint	17,207	0.37%	54,484	0.25%	166,145	0.10%	77,887	0.14%	102,129	0.09%	417,831	0.12%
Mixed Breed Race	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Standard Bred (Harness)	-	0.00%	-	0.00%	5,789,143	3.43%	1,080,898	1.99%	8,128,440	5.43%	12,998,481	3.59%
Other	-	0.00%	189	0.00%	21,665	0.01%	-	0.00%	-	0.00%	21,853	0.01%
Greyhound	750,091	16.04%	3,650,708	17.06%	6,841,436	4.05%	6,721,404	12.40%	24,885,233	21.88%	42,648,872	11.79%
Total Simulcast	4,678,111	100.00%	21,396,478	100.00%	168,779,477	100.00%	54,198,440	100.00%	112,802,392	100.00%	381,852,897	100.00%



August 25, 2006

Charla Ann King
Executive Secretary
Texas Racing Commission
8505 Cross Park Drive
Suite 110
Austin, Texas 78754

Dear Ms. King,

In response to your request for a recommendation on division of purse revenue from simulcasting, Sam Houston Race Park would like to offer the following comments.

First of all, I feel obligated to express my feelings that this is a very difficult area for the racetracks. It is somewhat like asking a parent to favor one child over another. Please realize the difficult position we are in when we make our proposals on these simulcast allocations.

The current rule was put in place to allow the tracks to make the decision. It was recognized as a business decision to be made by the racetrack, allowing them to individually identify the best "bang for the buck". Obviously the Commission role was to provide oversight that there was no overt discrimination by any of the tracks against any particular breed. I think past experience clearly shows that is not an issue.

We have received information from the TQHA regarding racing days, live handle and number of races conducted. In the case of Sam Houston Race Park we are very aware of our obligation to the Quarter Horse industry, and in fact have supported the Quarter Horse meet on a very high level. In the past years, we have consistently spent more advertising, promotional and marketing dollars during the Quarter Horse meet than during the Thoroughbred meet. However, this does not help our outbound simulcast signal, for which we must compete with other tracks around the country. Our outbound simulcast revenues are four to five times higher for the Thoroughbred signal than the Quarter Horse signal.

6-5

Houston'

SAM HOUSTON RACE PARK, LTD.

7575 NORTH SAM HOUSTON PARKWAY WEST, HOUSTON, TEXAS 77064-3417, (281) 807-8700

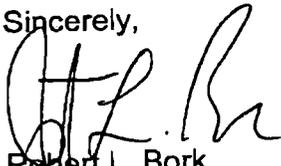
C.A. King P2
August 25, 2006

In addition inbound simulcast signal on Thoroughbred Horse racing is in excess of 87% of the total wagered on horse racing. Consequently a case could be made to allocate a larger percentage to the Thoroughbred racing.

Finally, we did take into consideration the number of race days. The longer period of time for the Thoroughbred season requires a larger allocation so that our purses can remain at a competitive level, and we can attract wagering from customers around the country. Unfortunately, our exposure for the Quarter Horse signal is very limited and we cannot generate the volume to justify the investment of moving funds from one to the other.

Accordingly, Sam Houston Race Park recommends maintaining the current allocation.

Sincerely,



Robert L. Bork
President & General Manager

RLB/jlc

cc: Ann McGovern
Eric Johnston
Mike Vitek
Tommy Azopardi
Dave Hooper
Rob Wrestler



P.O. Box 141309

Austin, Texas 78714

512/272-5581

TEXAS RACING COMMISSION
RECEIVED

August 24, 2006

AUG 25 '06

By _____

Charla Ann King
Executive Director
Texas Racing Commission
P O Box 12080
Austin, TX 78711-2080

Dear Charla Ann:

Manor Downs requests that its 2007 simulcast purse fund be divided 26% to Thoroughbreds and 74 % to Quarter Horses after deducting 1 ½ % to Minor Breeds. This will restore the initial bred split agreed upon after the completion of our \$4 million oval. Additionally this level of purses should allow us to maintain our current high level of Quarter Horse purses while restoring the Thoroughbred stakes program with at least one "black type" race.

Respectfully,

Howard Phillips
President

GILLESPIE COUNTY FAIR

RACE MEET

P.O. Box 526
Fredricksburg, TX 78624
Phone: 830-997-2359

Scott Sherwood
P.O. Box 488
La Marque, TX 77568
Phone: 409-986-8563
Fax: 409-986-6840

August 17, 2005

Charla Ann King
Executive Director
Texas Racing Commission
P.O. Box 12080
Austin, TX 78711-2080

VIA FAX

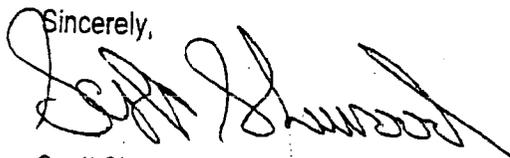
Dear Ms. King,

The Gillespie County Fair Race Meet respectfully requests that the revenue for purses and Texas-bred programs generated from simulcast be split 1.5% to minor breeds, 68.95% to Quarter Horses and 29.55% to Thoroughbreds.

These are the same percentages that were approved and used for our 2006 meet and prior meets since the beginning of simulcasting at the Gillespie County Fairgrounds. These splits have worked very well for us and the type of racing program that we offer at the Gillespie County Fair.

I am hopeful that the above outline meets the approval of the Texas Racing Commission. If you have any questions or concerns feel free to contact me at 409-986-9500 extension 2178.

Sincerely,



Scott Sherwood
Director of Racing

cc: Rob Werstler - TQHA
Dave Hooper - TTBA
Tooter Jordan - THP
Terry Blanton - THP
Fair Directors - GCFA



TEXAS
THOROUGHBRED
ASSOCIATION

August 25, 2006

Charla Ann King
Executive Director
Texas Racing Commission
P. O. Box 12080
Austin, TX 78711-2080

Dear Ms. King:

The Texas Thoroughbred Association supports the breed-split applications submitted by the respective Texas tracks for Thoroughbreds and Quarter Horses, after the breed splits for the Arabians and Paints, as follows:

Lone Star Park—85% Thoroughbreds, 15% Quarter Horses

Retama Park—80% Thoroughbreds, 20% Quarter Horses

Sam Houston Race Park—80% Thoroughbreds, 20% Quarter Horses

Manor Downs—26% Thoroughbreds, 74% Quarter Horses

Gillespie County Fair—30% Thoroughbreds, 70% Quarter Horses

The maintenance of the breed splits at each Texas track at the same percentages as recent calendar years is further supported by the Texas Racing Commission staff's 2007 race date calendar recommendations, which, if approved, would effectively maintain a status quo of race dates.

Further, any reduction in the breed-split allocation for Thoroughbreds will almost certainly cause the average daily Thoroughbred purses paid at Texas tracks to decline and put Texas Thoroughbred racing in a more non-competitive position with the average daily purses paid at tracks in neighboring states. From meaningful data prepared by the TRC staff for the 2007 Race Date Working Group comparing average purses paid per race at tracks in Texas with tracks in neighboring states, the following was gleaned:

- 1) Lone Star Park ranked 5th in 2005 after ranking 4th in 2004 and 2003;
- 2) Sam Houston ranked 11th in 2005 after ranking 9th in 2004 and 2003;
- 3) Retama ranked 12th in 2005 after ranking 11th in 2004 and 2003;
- 4) Manor Downs ranked 16th in both 2005 and 2004 after ranking 15th in 2003;
- 5) Gillespie ranked 17th in 2005 after ranking 15th in 2004 and 16th in 2003.

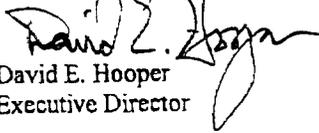
One position fostered by Texas Quarter Horse representatives is that the breed splits should be based on attendance and handle for live racing at Texas tracks. This is the equivalent of a horse racing with blinkers on thereby restricting his vision only to be what can be seen in front of him. Breed splits cannot be determined based on only one factor. Significant contributing factors would also include the imported and exported simulcast signals.

Texas track operators can testify to the significantly increased business done on the exported Texas Thoroughbred product in comparison with the exported Texas Quarter Horse product. And the TRC staff has produced statistical data covering the years 2003, 2004 and 2005 during which time the handle on

simulcast imports by type of racing has shown that Thoroughbred signals accounted for between 78.90% and 80.72% whereas the Quarter Horse signals generated between 4.47% and 5.27% of the total handle.

For the reasons stated above, the TTA reiterates its support of the breed-split applications made by each Texas track for 2007.

Respectfully submitted,



David E. Hooper
Executive Director

CC: TTA Board of Directors

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Friday, August 25, 2006

Charla Ann King
Executive Director
Texas Racing Commission
P.O. Box 12080
Austin, TX 78711-2080

Dear Charla Ann,

On behalf of the Texas Quarter Horse Association, I am submitting the enclosed information to be considered by the commission when determining 2007 race dates, the allocation of cross-species revenue and the allocation of simulcast revenue between the various breeds.

- Total Quarter Horse purses are basically the same amount in 2005 as they were in 1992, prior to the opening of any class I racetrack. The only racetracks racing live in 1992, besides class III Gillespie was Bandera, Manor Downs and Trinity Meadows, all class II tracks.
- The number of Quarter Horse racing opportunities (races) has decreased dramatically since 1992. 405 vs. 118 in 2005.
- Less races for the same amount of purse money gives the erroneous impression of larger purses.
- There were 24,022 Quarter Horse starters in 1992 and only 10,600 in 2005.
- The average On-Track handle at Retama Park and Sam Houston Race Park is higher for Quarter Horse racing than for thoroughbred racing.
- The average daily attendance at Retama Park and Sam Houston Race Park is higher during Quarter Horse racing than during thoroughbred racing.
- Live Quarter Horse racing appears to be as or more popular than live thoroughbred racing at Retama Park and Sam Houston Race Park.
- When deciding breed splits, more emphasis should be placed on live racing.

ACCREDITED TEXAS-BRED – The Texas Quarter Horse industry has not been given the same opportunity to grow as the Texas thoroughbred industry. The Texas-bred Quarter Horse industry was once number one in the United States. It has been allowed to slip due to inequitable revenue splits that have forced stallions and mares to other states with more lucrative programs. It is our opinion that Texas-bred revenue should be divided equally between Quarter Horses and thoroughbreds.

INBOUND SIMULCAST REVENUE - Races that are simulcast into Texas racetracks dramatically impact the live handle. The word “cannibalize” has often been used when referring to this negative impact on live handle. When Quarter Horse purses are limited to 15 – 20% of simulcast revenue we are not fairly or equitably compensated by this “cannibalization”. Also, we feel that “breed splits” should be based on the dollar amount wagered on the Texas live product, not what is wagered on horses in other states.

CROSS-SPECIES REVENUE – By statute, section 6.091, cross-species revenue is split evenly between Quarter Horse purses and thoroughbred purses. If, by law cross-species revenue is allocated evenly, why does the commission allow racetracks to divide this revenue differently?

MAKE TEXAS PURSES COMPARABLE TO OPEN PURSES IN SURROUNDING STATES -If Quarter Horse purses were granted a more equitable amount of simulcast revenue this would allow Texas racetracks to offer purses for Texas horses that are competitive with open purses in our surrounding states. We are trying to keep Texas horses and horsemen in Texas and offering at least competitive purses would help do just that.

I am thankful for the opportunity to submit this information and hope this information is helpful in determining a more equitable split for 2007.

Sincerely,



Rob Werstler
Director of Racing

09/29/2006 17:17 FAX 4001710
24 NUMBER HORSE 18990
24 NUMBER HORSE 18990

ACCREDITED TEXAS-BRED ACCREDITATION ACTIVITY

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
WEANLINGS	1001	1007	358	542
YEARLINGS	303	364	104	213
2 YO & OLDER	59	71	1	31
TOTAL	1363	1442	373	786

AMERICAN QUARTER HORSE ASSOCIATION
STARTER STATISTICS

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<u>STATE</u>	<u>YEAR</u>	<u># OF BREEDERS OF STARTERS</u>	<u># OF OWNERS OF STARTERS</u>	<u># OF STARTERS BREEDERS RESIDE</u>	<u># OF STARTERS OWNERS RESIDE</u>	<u># OF STARTERS STATE FOALED</u>
TEXAS	1986	2,830	4,172	6,988	6,685	6,539
	1987	2,833	3,969	6,787	6,301	6,297
	1988	2,719	3,685	6,459	5,900	5,894
	1989	2,571	3,349	5,879	5,452	5,430
	1990	2,438	3,045	5,682	5,127	5,233
	1991	2,518	3,087	5,706	5,311	5,381
	1992	2,408	3,033	5,474	5,147	5,172
	1993	2,263	2,784	5,040	4,816	4,906
	1994	1,954	2,437	4,412	4,146	4,351
	1995	1,812	2,275	4,258	4,024	4,306
	1996	1,644	2,016	3,938	3,681	4,018
	1997	1,493	1,841	3,471	3,304	3,648
	1998	1,441	1,809	3,447	3,324	3,619
	1999	1,412	1,785	3,353	3,307	3,433
	2000	1,384	1,771	3,314	3,339	3,320
	2001	1,341	1,717	3,251	3,298	3,302
	2002	1,353	1,901	3,333	3,472	3,374
	2003	1,367	1,803	3,366	3,557	3,337
	2004	1,353	1,881	3,469	3,804	3,348
	2005	1,383	1,977	3,604	4,053	3,406
	2006	1,278	1,860	3,365	4,329	3,104

2006 LIVE RACE DATES

	<u>THOROUGHBRED</u>	<u>QUARTER HORSE</u>
LONE STAR PARK -	66 DAYS 70%	32 DAYS 30%
RETAMA PARK -	47 DAYS 66%	24 DAYS 33%
SAM HOUSTON RACE PARK -	77 DAYS 66%	38 DAYS 33%

AMERICAN QUARTER HORSE RACING STATISTICS -- 1970-2005

TEXAS

<u>YEAR</u>	<u>NUMBER OF RACE DAYS</u>	<u>NUMBER OF RACES</u>	<u>NUMBER OF STARTERS</u>	<u>NUMBER OF STARTS</u>	<u>TOTAL QH PURSES</u>	<u>ADDED MONEY</u>	<u>PARI-MUTUEL QH HANDLE</u>
2005	118	1,196	3,182	10,600	11,044,192	7,231,827	45,298,370
2004	121	1,152	2,923	10,303	11,110,099	7,814,948	50,664,904
2003	126	1,245	3,224	11,168	10,991,198	7,484,542	56,956,439
2002	132	1,352	3,427	12,088	12,261,371	8,824,030	68,291,485
2001	132	1,332	3,225	11,830	11,879,214	8,764,886	75,716,112
2000	149	1,476	3,593	13,225	12,964,413	9,703,885	81,298,300
1999	150	1,427	3,528	12,754	11,576,733	8,450,291	76,307,789
1998	149	1,441	3,615	12,707	11,221,178	7,884,887	57,617,624
1997	156	1,426	3,524	12,431	10,192,642	6,868,026	49,118,070
1996	184	1,624	3,873	14,500	9,984,175	6,684,878	25,868,587
1995	281	2,070	4,441	17,803	11,386,790	7,988,105	34,088,973
1994	320	2,202	4,605	18,840	10,712,550	7,006,162	43,810,551
1993	260	2,169	4,538	19,579	9,220,432	5,596,385	37,169,283
1992	405	2,673	5,159	24,022	10,220,624	7,440,902	77,298,516
1991	345	2,478	4,490	21,246	7,651,337	5,673,391	71,811,767
1990	132	1,320	2,807	11,168	3,354,655	1,810,517	24,180,306
1989	113	1,645	5,902	11,234	3,709,473	1,066,956	2,526,125
1988	168	2,435	7,395	15,165	4,841,062	1,099,124	No wagering
1987	178	2,491	8,187	16,064	4,718,520	n/a	No wagering
1986	167	2,501	9,193	17,425	5,978,481	n/a	No wagering
1985	170	2,681	9,807	18,917	6,445,314	n/a	No wagering
1984	162	2,598	9,495	18,920	6,252,203	n/a	No wagering
1983	163	2,579	9,043	17,897	4,773,978	n/a	No wagering
1982	163	2,540	9,110	17,438	4,139,456	n/a	No wagering
1981	150	2,166	n/a	n/a	3,513,911	n/a	No wagering
1980	142	1,954	n/a	n/a	2,536,772	n/a	No wagering
1979	167	2,187	n/a	n/a	2,384,409	n/a	No wagering
1978	148	1,882	n/a	n/a	1,929,808	n/a	No wagering
1977	131	1,726	n/a	n/a	1,551,304	n/a	No wagering
1976	133	1,614	n/a	n/a	1,362,671	n/a	No wagering
1975	108	1,406	n/a	n/a	1,403,302	n/a	No wagering
1974	84	1,175	n/a	n/a	1,130,875	n/a	No wagering
1973	69	944	n/a	n/a	855,167	n/a	No wagering
1972	62	892	n/a	n/a	831,448	n/a	No wagering
1971	83	975	n/a	n/a	865,904	n/a	No wagering
1970	105	1,136	n/a	n/a	821,929	n/a	No wagering

HANDLES: LIVE RACING-Daily Averages Wagered on the Live Product

Live On-Track = amount wagered at track on live product

Live Export Inter-state= amount wagered outside Texas on live product

Live Export Intra-State = amount wagered in Texas at locations other than host racetrack on live product

RETAMA PARK

DAILY	QH (24 days)	TB (43 days)
Live On-Track- (per day)	\$114,074	\$85,796
Live Export Inter-State- (per day)	\$160,454	\$756,480
Live Export Intra-State-(per day)	\$41,147	\$51,515
Live Export Intra-State X Species-	<u>\$8020</u>	<u>\$7796</u>
	\$323,722	\$901,587
	= \$1,225,309	
	26%	74%

SAM HOUSTON RACE PARK

DAILY	QH (38 days)	TB (84 days)
Live On-Track- (per day)	\$141,065	\$120,360
Live Export Inter-State- (per day)	\$393,927	\$ 1,637,234
Live Export Intra-State- (per day)	\$46,032	\$ 66,935
Live Export Intra-State X Species	<u>\$12,704</u>	<u>\$12,891</u>
	\$593,728	\$1,837,420
	=\$2,431,148	
	24%	76%

LONE STAR PARK

DAILY	QH (33 days)	TB (67 days)
Live On Track (per day)	\$164,346	\$550,783
Live Export Inter-State (per day)	\$500,095	\$1,828,273
Live Export Intra-State (per day)	\$41,606	\$55,596
Live Export Intra-State X Species	<u>\$8311</u>	<u>\$12,135</u>
	\$714,358	\$2,446,787
	= \$3,161,145	
	22.5%	77.5%

Source: Texas Racing Commission Report/Purse Per Day Projections

Quarter Horse Purse Comparison - Texas and Bordering States

RACE CONDITIONS	OUT OF STATE RACETRACKS								
	SUNLAND 06	REMINGTON 06	WILL ROGERS 06	RUIDOSO 06	DELTA 06	SHRP 06	RP 06	MD 06	
2Y Open Maiden	\$15,500	\$13,500	\$9,000	\$7,300	\$5,800	\$5,000	\$4,800	\$4,600	\$9,500
3Y Open Maiden	\$16,500	\$13,500	\$9,000	\$7,300	\$5,800	\$5,000	\$4,800	\$4,600	\$9,500
4Y Open Maiden	None	\$4,000 Claim \$5,500-\$6,000	None	\$4,000 Claim \$6,200	\$4,300	\$3,400-\$3,600	\$2,800-\$3,000	\$3,800-\$4,200	\$2,800-\$3,000
5Y Open \$2,500 Claiming	None	\$7,500 Claim \$11,000	\$7,500 Claim \$6,000-\$6,500	\$4,500-\$5,000	Open Claim \$7,800	\$4,000-\$5,000	\$3,600-\$4,000	\$3,100-\$4,000	\$3,900-\$5,000
5Y Open \$5,000 Claiming	\$7,500 Claiming \$11,000	\$7,500 Claim \$6,000-\$6,500	\$7,500	\$5,500-\$6,000	\$8,700-\$9,500	\$4,500-\$5,000	\$4,200-\$4,800	\$3,500-\$3,700	\$4,300-\$4,400
5Y Open \$10,000 Claiming	\$11,000-\$12,500	\$7,500	\$7,500	\$5,500-\$6,000	\$10,000-\$12,000	\$6,500-\$8,000	\$5,800-\$6,200	\$5,000-\$5,400	\$10,000-\$11,800
5Y Open NW 2,3,4 Lifetime & Open Allowance	\$19,000-\$30,000	\$13,000-\$16,000	\$11,000-\$13,000	\$10,000-\$12,000	\$6,500-\$8,000	\$5,800-\$6,200	\$5,000-\$5,400	\$10,000-\$11,800	\$8,200-\$1,500

(Green Print = Highest Average Purse Paid)

(Red Print = Lowest Average Purse Paid)

RACETRACK LEGEND	
Sunland Park, Sunland, NM	= Sunland 06
Remington Park, Oklahoma City, OK	= Remington 06
Will Rogers Downs, Claremore, OK	= Will Rogers 06
Ruidoso Downs, Ruidoso, NM	= Ruidoso 06
Delta Downs, Vinton, LA	= Delta 06
Sam Houston Race Park, Houston, TX	= SHRP 06
Retama Park, Selma, TX	= RP 06
Manor Downs, Manor, TX	= MD 06
Long Star Park at Grand Prairie, Grand Prairie, TX	= LSP 05

Information compiled from 2005-2006 Racetrack Condition and Stakes Books as of June 5, 2006

Does not include Additional State Bred Program Monies.

* 06 Lone Star Park Condition Book not available at this time.



T.A.B.A. Texas Arabian Breeders Association

Ed Wilson, President

P.O. Box 215

Farmway, Texas 75126

Charla Ann King
Executive Secretary
Texas Racing Commission
PO Box 12080
Austin, Texas 78711-2080

Dear Ms. King

The Arabians have been racing with the Thoroughbreds during their meets at both Retama Park and Sam Houston Race Park and these are our primary meets and will plan to continue racing with them when ever these meets are scheduled. From September thru May we usually have the largest number of horse available. We have also raced with the Quarter Horses during their meet at Retama Park and run some races at Sam Houston during their Quarter Horse meet when race days don't overlap with Retama Thoroughbreds. This arrangement has worked for the Arabians.

All breeds are concerned about their purse levels and with out additional revenue from some source reducing race days may be the only option available to increase purses. Some race meets are already to short. Simulcast revenue is each breeds main source for purse money and to change the breed splits would only benefit one breed to the demise of another. We don't recommend any change in the breed splits from simulcast or ATB funds at this time.

Yours truly,

Ed Wilson
President



T.A.B.A. Texas Arabian Breeders Association

Ed Wilson, President
 P.O. Box 215
 Forney, TX 75126
 972-564-9430
 972-552-3613 (fax)

August 24, 2006

Charla Ann King, Executive Director
 Texas Racing Commission
 P.O. Box 12080
 Austin, TX 78711-2080

Dear Ms. King:

During the meeting at Sam Houston Race Park on Wednesday, August 23, Commissioner Jessie Adams asked for information regarding the total Arabian Industry in Texas. The following is information provided by Ms. Janelle Fleming of The Arabian Horse Association. The Arabian Horse Association is the national headquarters for registration and activities of the Arabian horse. These figures are Purebred Arabians only as only purebreds are allowed to race as Arabians.

As of December 31, 2004 in Texas we showed 4738 Stallions, 13001 Mares, 4546 Gelding with 9063 unique owners

As of December 31, 2005 in Texas we showed 4494 Stallions, 12526 Mares, 4403 Gelding with 8679 unique owners

In 2004 we registered 7780 foals with 744 being bred in Texas

In 2005 we registered 7861 foal with 999 being bred in Texas

8911 horses have been issued a racing supplement at some point with 1026 horse currently showing residence in Texas.

In 2004, 665 horses were racing with 109 showing residence in Texas

In 2005, 620 horses were racing with 89 showing residence in Texas

Accredited Texas Bred

actually accredited in 2004: Stallions-3, Mares-27, Runners-49

actually accredited in 2005: Stallions-3, Mares-19, Runners-39

There is also a registration for Arabians where one parent must be purebred and the other may be of another breed, Quarter Horse, Paint, Thoroughbred, part Arabian, etc., but not a purebred Arabian.

If there is anything else that you need, please do not hesitate to contact me and I will be glad to provide you with further information.

Sincerely,

Ed Wilson, President
 Texas Arabian Breeders Association



August 30, 2006

Texas Racing Commissioners
PO Box 12080
Austin, Texas 78711

Dear Commissioners:

Once again, I would like to thank Commissioners Adams, Sowell and Sturns for their time spent in understanding the world of racing. All of your efforts are greatly appreciated.

In response to our last 2007 Working Group meeting, the American Paint Horse Association along with the Texas Paint Horse Breeders Association have several issues we feel the commission can assist in making a better racing program for both minor breeds in the state of Texas.

The minor breed split between the Arabians and the American Paint Horses has been a difficult process in the past. From the beginning we have felt we have subsidized the Arabians when the Commission used starts versus starters as the determining factor of the minor breed percentage split. Paints were growing in numbers/starters while the Arabians were declining. Isn't it fair to say that 200 Paint horses in race training that "start" fewer times than 100 Arabian horses in race training add more to the agricultural impact of any state? Simply stated it is a numbers game and by far the American Paint Horses outnumber the Arabians in the state of Texas.

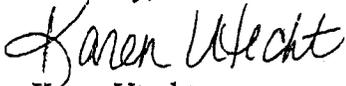
We would like to propose changes to the minor breed funding that would allow the Arabians and Paint horses to retain their own percentage just like the Thoroughbred and the Quarter Horses. Currently, the minor breed receives 3%. We would like to see one-half of the 3% be designated to the American Paint Horses and one-half designated to the Arabians. We feel this would be a fair amount divided between the two minor breeds who race in Texas. In the past, the inequity in the minor breed percentage enabled the Arabians to have more opportunities to race. It is our understanding the Arabians requested minor breed money in the amount of \$60,000 to be transferred from Lone Star Park to Retama. Retama is not offering Paint races nor are they sending Paint minor breed money to any racetrack. For years, we have been told by Retama that we would have to establish our own purse money. We obtained a sponsor, came back to ask for one race and were told the stakes program had already been completed and that we would have an opportunity the next year. We have been waiting for that opportunity for years. We are agreeable to have the Paint minor breed money from Retama transferred to any racetrack in Texas that would be willing to work with Paint horse owners and trainers in offering Paint races. It is important that a fair share of the money is awarded to Paints.

Page 2

The Texas Paint Horse Breeders Association is experiencing difficulty in building any type of racing program in Texas due to limited purse money and limited or no racing opportunities. As Louisiana draws the American Quarter Horses, Oklahoma draws the American Paint Horses in regard to racing opportunities and purse money. We do have the support of Oklahoma Paint owners, breeders, and trainers for racing in Texas. This would take the creativity of racetrack management in designing races that would keep Paint horses racing in Texas.

Thank you again for your time and attention to this matter.

Sincerely,



Karen Utecht
Director of Racing

Cc: Charla Ann King
Sammy Jackson
Texas Racing Commissioners



August 24, 2006

Texas Racing Commission
PO Box 12080
Austin, Texas 78711-2080

Dear Texas Racing Commission:

Thank you for the opportunity to provide the Texas Racing Commission with more information about the impact our horses, members, owners and trainers have to the state of Texas. Many of the facts and information included can be found in the American Paint Horse Association (APHA) annual report at www.apha.com/forms.

APHA and American Paint Horse Impact – Fort Worth, Texas

- Fort Worth, Texas is home to the APHA International headquarters.
- The association employs 140 people – \$6.6 million in payroll expenses.
- \$6.2 million in general expenses that include, printing, equipment and office supplies, spent with vendors and businesses in Fort Worth, Texas.
- Each year, APHA hosts a World Championship Paint Horse Show in Fort Worth, Texas.
- The World Show is the largest breed show held in Texas. This show includes:
 - 14 days of continuous horse show events;
 - Approximately 1,800 competitive Paint Horses;
 - Visitors from 16 nations attended the 2006 World Show.
 - Exhibitors from throughout the United States, Canada and other foreign nations;
 - More than 4,800 entries from horse show competitors;
 - Approximately 144,000 visitors over the two-week duration of the show.
 - More than 100 vendors sell goods at the gift show during the World Show. They sell Western and English apparel, as well as tack, art, equine supplies, furniture, barns, trucks, trailers and wide variety of other products.
 - Economic impact of \$30.5 million, of which:
 - ♣ \$23.2 million (1,800 horses per day average x 4 people x \$230 daily spending x 14 days)
 - ♣ \$5.0 million in Gift Show sales
 - ♣ \$1.5 million in APHA expense to conduct show, rent facilities
 - ♣ \$.5 million in cash and awards given
 - ♣ \$.3 million in horse care
 - A total of \$43.3 million generated annually in Fort Worth by APHA and World Show attendees (\$30.5 million – World Show expenditures, \$12.8 million in APHA payroll and general expenses)

- Direct Economic Impact – \$122 million (\$30.5 million spent x turnover factor of 4). Based on the Fort Worth Convention and Visitors Bureau estimate that each dollar spent in Fort Worth changes hands four times.
- APHA helps create 122 additional jobs in Fort Worth based on Fort Worth Convention and Visitors Bureau estimate that each \$1 million creates one job in the city. This is in addition to the 140 people actually employed in Fort Worth by APHA.

APHA and American Paint Horses Impact – Texas

- An average 6,000 Paint Horses are registered annually in Texas. More than any other state.
- Approximately 38,000 owners of Paint Horses reside in Texas
- An average of 12,000 members are located in Texas
- Texas has consistently ranked "Number One" on our list of top-10 states by horses, ownership and membership
- Seven regional clubs and one state racing association are located Texas.
- Annual APHA Workshop for the 150 Board of Directors is located in Irving, Texas.
- 2006 APHA Convention is located in San Antonio, Texas.
- APHA logged 38,443 show entries in 2005.
- Texas consistently ranks "Number One" on our list of top-10 states by number of show entries
- Texas Paint Horse industry produces goods and services valued in the millions.
- Impact on the Texas economy when the multiplier effect of spending by industry suppliers and employees is taken into account is significant.
- Texans are involved in the industry as horse owners, service providers, employees, and volunteers. Even more participate as spectators.
- APHA hosts the world's largest comprehensive youth judging contest, again, right here in Texas. It includes several hundred contestants and coaches from around the nation.
- APHA hosts the collegiate judging contest, with colleges from across the U.S. represented. The event is held in Texas.

More facts about APHA and American Paint Horses

- APHA is the second largest breed registry in the World based on annual registrations.
- More than 333,000 people in 49 nations and territories around the world have owned registered Paint Horses in the past 44 years
- Today, more than 100,000 people in 40 nations and territories are active members of the non-profit horse registry.
- More than 860,000 Paint Horses have been registered to date by APHA.
- The association registers about 45,000 horses per year.
- Nearly 70 percent of the total horses in the registry have received certificates in the last 10 years, making APHA one of the fastest growing breed registries in the world.
- The association hosts more than 1,200 horse shows around the world.

- More than 450,000 entries are processed annually by APHA for horse show exhibitors
- APHA paid out more than \$1 million to more than 2,700 people last year as part of a special "Breeders Trust" incentive program to reward owners and breeders of Paint Horses that show or race. APHA makes payouts annually through the program and has awarded nearly \$6.7 million in ten years of the program.

Thank you again for the opportunity to provide you with this information. American Paint Horses are family horses, show horses, racehorses and pleasure horses. Every Paint Horse creates jobs and economic opportunities for the people of Texas. You have to feed the horse, care for the horse, transport the horse, train the horse, and all those things cost money. That's money that goes into the economy, creates jobs and turns over time and time again.

Sincerely,



Lex Smurthwaite
Executive Director

LS/ta

Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

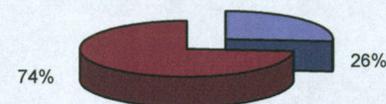
L-27

Lone Star Park: 2007				Purses Per Day Without Added Money			Purses Per Race Without Added Money			
Proposed Simulcast Import Purse Allocation % & Results				TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race	
% Split TB - QH	98.75% Split		1.25% MB							Total All Breeds
	Thoroughbred	Quarter Horse	MB	All Breeds						
90% -10%	\$9,638,628	\$1,070,959	\$135,564	\$10,845,151	\$180,446	\$25,181	\$4,234	\$18,045	\$2,518	\$6,774
89%-11%	\$9,531,532	\$1,178,055	\$135,564	\$10,845,151	\$179,465	\$28,302	\$4,234	\$17,947	\$2,830	\$6,774
88%-12%	\$9,424,437	\$1,285,150	\$135,564	\$10,845,151	\$178,485	\$31,423	\$4,234	\$17,848	\$3,142	\$6,774
87%-13%	\$9,317,341	\$1,392,246	\$135,564	\$10,845,151	\$177,504	\$34,544	\$4,234	\$17,750	\$3,454	\$6,774
86%-14%	\$9,210,245	\$1,499,342	\$135,564	\$10,845,151	\$176,523	\$37,665	\$4,234	\$17,652	\$3,766	\$6,774
85%-15%	\$9,103,149	\$1,606,438	\$135,480	\$10,845,067	\$175,543	\$40,786	\$4,234	\$17,554	\$4,079	\$6,774
84%-16%	\$8,996,053	\$1,713,534	\$135,564	\$10,845,151	\$174,562	\$43,907	\$4,234	\$17,456	\$4,391	\$6,774
83%-17%	\$8,888,957	\$1,820,630	\$135,564	\$10,845,151	\$173,581	\$47,027	\$4,234	\$17,358	\$4,703	\$6,774
82%-18%	\$8,781,861	\$1,927,726	\$135,564	\$10,845,151	\$172,601	\$50,148	\$4,234	\$17,260	\$5,015	\$6,774
81%-19%	\$8,674,765	\$2,034,822	\$135,564	\$10,845,151	\$171,620	\$53,269	\$4,234	\$17,162	\$5,327	\$6,774
80%-20%	\$8,567,670	\$2,141,917	\$135,564	\$10,845,151	\$170,639	\$56,390	\$4,234	\$17,064	\$5,639	\$6,774
79%-21%	\$8,460,574	\$2,249,013	\$135,564	\$10,845,151	\$169,659	\$59,511	\$4,234	\$16,966	\$5,951	\$6,774
78%-22%	\$8,353,478	\$2,356,109	\$135,564	\$10,845,151	\$168,678	\$62,632	\$4,234	\$16,868	\$6,263	\$6,774
77%-23%	\$8,246,382	\$2,463,205	\$135,564	\$10,845,151	\$167,697	\$65,753	\$4,234	\$16,770	\$6,575	\$6,774
76%-24%	\$8,139,286	\$2,570,301	\$135,564	\$10,845,151	\$166,717	\$68,873	\$4,234	\$16,672	\$6,887	\$6,774
75%-25%	\$8,032,190	\$2,677,397	\$135,480	\$10,845,067	\$165,736	\$71,994	\$4,234	\$16,574	\$7,199	\$6,774
74%-26%	\$7,925,094	\$2,784,493	\$135,480	\$10,845,067	\$164,755	\$75,115	\$4,234	\$16,476	\$7,512	\$6,774
73%-27%	\$7,817,998	\$2,891,588	\$135,564	\$10,845,151	\$163,775	\$78,236	\$4,234	\$16,377	\$7,824	\$6,774
72%-28%	\$7,710,903	\$2,998,684	\$135,564	\$10,845,151	\$162,794	\$81,357	\$4,234	\$16,279	\$8,136	\$6,774
71%-29%	\$7,603,807	\$3,105,780	\$135,564	\$10,845,151	\$161,813	\$84,478	\$4,234	\$16,181	\$8,448	\$6,774
70%-30%	\$7,496,711	\$3,212,876	\$135,564	\$10,845,151	\$160,832	\$87,599	\$4,234	\$16,083	\$8,760	\$6,774
+1% / -1%	\$107,096	(\$107,096)	\$0	\$0	\$981	(\$3,121)	\$0	\$98	(\$312)	\$0
-1% / +1%	(\$107,096)	\$107,096	\$0	(\$0)	(\$981)	\$3,121	\$0	(\$98)	\$312	\$0

Other Facts:

Requested for 2007:	Days	Average Live	Races	Average Live	Total
		Earned Purse		Earned Purse	Earned Purse
		Per Race Day		Per Race	From Live Racing
Thoroughbred Days	67	\$ 49,600	670	\$ 4,960.00	\$ 3,323,200
Quarter Horse Days	32	\$ 15,848	320	\$ 1,584.78	\$ 507,129
Minor Breed Days	0	\$ 990	0	\$ 1,584.11	\$ 31,682
Total Requested	99		1010		\$ 3,862,012

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Staff Recommended Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

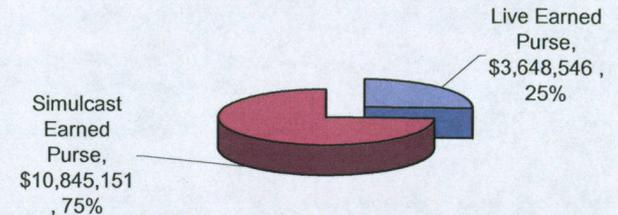
Lone Star Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	98.75% Split		1.25% MB	Total All Breeds						
	Thoroughbred	Quarter Horse								
90% -10%	\$9,638,628	\$1,070,959	\$135,564	\$10,845,151	\$188,515	\$25,181	\$4,234	\$18,851	\$2,518	\$6,774
89%-11%	\$9,531,532	\$1,178,055	\$135,564	\$10,845,151	\$187,472	\$28,302	\$4,234	\$18,747	\$2,830	\$6,774
88%-12%	\$9,424,436	\$1,285,151	\$135,564	\$10,845,151	\$186,429	\$31,423	\$4,234	\$18,643	\$3,142	\$6,774
87%-13%	\$9,317,341	\$1,392,246	\$135,564	\$10,845,151	\$185,386	\$34,544	\$4,234	\$18,539	\$3,454	\$6,774
86%-14%	\$9,210,245	\$1,499,342	\$135,564	\$10,845,151	\$184,343	\$37,665	\$4,234	\$18,434	\$3,766	\$6,774
85%-15%	\$9,103,149	\$1,606,438	\$135,564	\$10,845,151	\$183,300	\$40,786	\$4,234	\$18,330	\$4,079	\$6,774
84%-16%	\$8,996,053	\$1,713,534	\$135,564	\$10,845,151	\$182,257	\$43,907	\$4,234	\$18,226	\$4,391	\$6,774
83%-17%	\$8,888,957	\$1,820,630	\$135,564	\$10,845,151	\$181,214	\$47,027	\$4,234	\$18,121	\$4,703	\$6,774
82%-18%	\$8,781,861	\$1,927,726	\$135,564	\$10,845,151	\$180,171	\$50,148	\$4,234	\$18,017	\$5,015	\$6,774
81%-19%	\$8,674,765	\$2,034,822	\$135,564	\$10,845,151	\$179,128	\$53,269	\$4,234	\$17,913	\$5,327	\$6,774
80%-20%	\$8,567,670	\$2,141,917	\$135,564	\$10,845,151	\$178,085	\$56,390	\$4,234	\$17,809	\$5,639	\$6,774
79%-21%	\$8,460,574	\$2,249,013	\$135,564	\$10,845,151	\$177,042	\$59,511	\$4,234	\$17,704	\$5,951	\$6,774
78%-22%	\$8,353,478	\$2,356,109	\$135,564	\$10,845,151	\$175,999	\$62,632	\$4,234	\$17,600	\$6,263	\$6,774
77%-23%	\$8,246,382	\$2,463,205	\$135,564	\$10,845,151	\$174,956	\$65,753	\$4,234	\$17,496	\$6,575	\$6,774
76%-24%	\$8,139,286	\$2,570,301	\$135,564	\$10,845,151	\$173,914	\$68,873	\$4,234	\$17,391	\$6,887	\$6,774
75%-25%	\$8,032,190	\$2,677,397	\$135,564	\$10,845,151	\$172,871	\$71,994	\$4,234	\$17,287	\$7,199	\$6,774
74%-26%	\$7,925,094	\$2,784,493	\$135,564	\$10,845,151	\$171,828	\$75,115	\$4,234	\$17,183	\$7,512	\$6,774
73%-27%	\$7,817,998	\$2,891,589	\$135,564	\$10,845,151	\$170,785	\$78,236	\$4,234	\$17,078	\$7,824	\$6,774
72%-28%	\$7,710,903	\$2,998,684	\$135,564	\$10,845,151	\$169,742	\$81,357	\$4,234	\$16,974	\$8,136	\$6,774
71%-29%	\$7,603,807	\$3,105,780	\$135,564	\$10,845,151	\$168,699	\$84,478	\$4,234	\$16,870	\$8,448	\$6,774
70%-30%	\$7,496,711	\$3,212,876	\$135,564	\$10,845,151	\$167,656	\$87,599	\$4,234	\$16,766	\$8,760	\$6,774
+1% / -1%	\$107,096	(\$107,096)	\$0	(\$0)	\$1,043	(\$3,121)	\$0	\$104	(\$312)	\$0
-1% / +1%	(\$107,096)	\$107,096	\$0	\$0	(\$1,043)	\$3,121	\$0	(\$104)	\$312	\$0

L-28

Other Facts:

Recommended for 2007:	Days	Average Live Earned Purse Per Race Day	Races	Average Live Earned Purse Per Race	Total Earned Purse From Live Racing
Thoroughbred Days	63	\$ 49,361	620	\$ 5,015.70	\$ 3,109,735
Quarter Horse Days	32	\$ 15,848	320	\$ 1,584.78	\$ 507,129
Minor Breed Days	0	\$ 990	20	\$ 1,584.10	\$ 31,682
Total Recommended	95		960		\$ 3,648,546

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

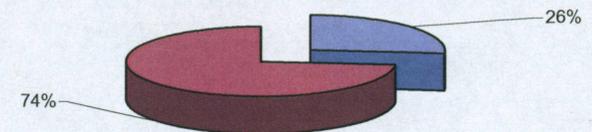
6-29

Lone Star Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	98.25% Split		1.75%	Total						
	Thoroughbred	Quarter Horse	MB	All Breeds						
90% -10%	\$9,589,825	\$1,065,536	\$189,790	\$10,845,151	\$179,999	\$25,023	\$5,814	\$18,000	\$2,502	\$9,302
89% -11%	\$9,483,271	\$1,172,090	\$189,790	\$10,845,151	\$179,023	\$28,128	\$5,814	\$17,902	\$2,813	\$9,302
88% -12%	\$9,376,718	\$1,278,643	\$189,790	\$10,845,151	\$178,048	\$31,233	\$5,814	\$17,805	\$3,123	\$9,302
87% -13%	\$9,270,164	\$1,385,197	\$189,790	\$10,845,151	\$177,072	\$34,339	\$5,814	\$17,707	\$3,434	\$9,302
86% -14%	\$9,163,611	\$1,491,751	\$189,790	\$10,845,151	\$176,096	\$37,444	\$5,814	\$17,610	\$3,744	\$9,302
85% -15%	\$9,057,057	\$1,598,304	\$189,790	\$10,845,151	\$175,120	\$40,549	\$5,814	\$17,512	\$4,055	\$9,302
84% -16%	\$8,950,503	\$1,704,858	\$189,790	\$10,845,151	\$174,145	\$43,654	\$5,814	\$17,414	\$4,365	\$9,302
83% -17%	\$8,843,950	\$1,811,411	\$189,790	\$10,845,151	\$173,169	\$46,759	\$5,814	\$17,317	\$4,676	\$9,302
82% -18%	\$8,737,396	\$1,917,965	\$189,790	\$10,845,151	\$172,193	\$49,864	\$5,814	\$17,219	\$4,986	\$9,302
81% -19%	\$8,630,843	\$2,024,519	\$189,790	\$10,845,151	\$171,218	\$52,969	\$5,814	\$17,122	\$5,297	\$9,302
80% -20%	\$8,524,289	\$2,131,072	\$189,790	\$10,845,151	\$170,242	\$56,074	\$5,814	\$17,024	\$5,607	\$9,302
79% -21%	\$8,417,735	\$2,237,626	\$189,790	\$10,845,151	\$169,266	\$59,179	\$5,814	\$16,927	\$5,918	\$9,302
78% -22%	\$8,311,182	\$2,344,179	\$189,790	\$10,845,151	\$168,291	\$62,284	\$5,814	\$16,829	\$6,228	\$9,302
77% -23%	\$8,204,628	\$2,450,733	\$189,790	\$10,845,151	\$167,315	\$65,389	\$5,814	\$16,731	\$6,539	\$9,302
76% -24%	\$8,098,075	\$2,557,287	\$189,790	\$10,845,151	\$166,339	\$68,494	\$5,814	\$16,634	\$6,849	\$9,302
75% -25%	\$7,991,521	\$2,663,840	\$189,790	\$10,845,151	\$165,363	\$71,599	\$5,814	\$16,536	\$7,160	\$9,302
74% -26%	\$7,884,967	\$2,770,394	\$189,790	\$10,845,151	\$164,388	\$74,704	\$5,814	\$16,439	\$7,470	\$9,302
73% -27%	\$7,778,414	\$2,876,948	\$189,790	\$10,845,151	\$163,412	\$77,809	\$5,814	\$16,341	\$7,781	\$9,302
72% -28%	\$7,671,860	\$2,983,501	\$189,790	\$10,845,151	\$162,436	\$80,914	\$5,814	\$16,244	\$8,091	\$9,302
71% -29%	\$7,565,306	\$3,090,055	\$189,790	\$10,845,151	\$161,461	\$84,019	\$5,814	\$16,146	\$8,402	\$9,302
70% -30%	\$7,458,753	\$3,196,608	\$189,790	\$10,845,151	\$160,485	\$87,125	\$5,814	\$16,048	\$8,712	\$9,302
+1% / -1%	\$106,554	(\$106,554)	\$0	\$0	\$976	(\$3,106)	\$0	\$98	(\$310)	\$0
-1% / +1%	(\$106,554)	\$106,554	\$0	(\$0)	(\$976)	\$3,106	\$0	(\$98)	\$310	\$0

Other Facts:

Requested for 2007:	Days	Average Live	Races	Average Live	Total
		Per Race Day		Per Race Day	Earned Purse From Live Racing
Thoroughbred Days	67	\$ 49,600	670	\$ 4,960.00	\$ 3,323,200
Quarter Horse Days	32	\$ 15,848	320	\$ 1,584.78	\$ 507,129
Minor Breed Days	0	\$ 990	0	\$ 1,584.11	\$ 31,682
Total Requested	99		1010		\$ 3,862,012

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Staff Recommended Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

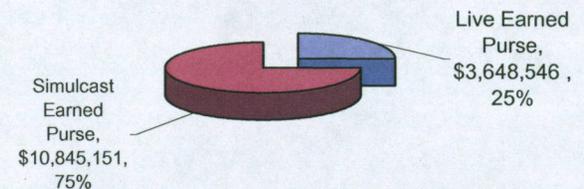
Lone Star Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	98.25% Split		1.75%	Total						
	Thoroughbred	Quarter Horse	MB	All Breeds						
90%-10%	\$9,589,825	\$1,065,536	\$189,790	\$10,845,151	\$188,039	\$25,023	\$5,814	\$18,804	\$2,502	\$9,302
89%-11%	\$9,483,271	\$1,172,090	\$189,790	\$10,845,151	\$187,002	\$28,128	\$5,814	\$18,700	\$2,813	\$9,302
88%-12%	\$9,376,718	\$1,278,643	\$189,790	\$10,845,151	\$185,964	\$31,233	\$5,814	\$18,596	\$3,123	\$9,302
87%-13%	\$9,270,164	\$1,385,197	\$189,790	\$10,845,151	\$184,926	\$34,339	\$5,814	\$18,493	\$3,434	\$9,302
86%-14%	\$9,163,611	\$1,491,750	\$189,790	\$10,845,151	\$183,889	\$37,444	\$5,814	\$18,389	\$3,744	\$9,302
85%-15%	\$9,057,057	\$1,598,304	\$189,790	\$10,845,151	\$182,851	\$40,549	\$5,814	\$18,285	\$4,055	\$9,302
84%-16%	\$8,950,503	\$1,704,858	\$189,790	\$10,845,151	\$181,813	\$43,654	\$5,814	\$18,181	\$4,365	\$9,302
83%-17%	\$8,843,950	\$1,811,411	\$189,790	\$10,845,151	\$180,776	\$46,759	\$5,814	\$18,078	\$4,676	\$9,302
82%-18%	\$8,737,396	\$1,917,965	\$189,790	\$10,845,151	\$179,738	\$49,864	\$5,814	\$17,974	\$4,986	\$9,302
81%-19%	\$8,630,843	\$2,024,518	\$189,790	\$10,845,151	\$178,700	\$52,969	\$5,814	\$17,870	\$5,297	\$9,302
80%-20%	\$8,524,289	\$2,131,072	\$189,790	\$10,845,151	\$177,663	\$56,074	\$5,814	\$17,766	\$5,607	\$9,302
79%-21%	\$8,417,735	\$2,237,626	\$189,790	\$10,845,151	\$176,625	\$59,179	\$5,814	\$17,663	\$5,918	\$9,302
78%-22%	\$8,311,182	\$2,344,179	\$189,790	\$10,845,151	\$175,588	\$62,284	\$5,814	\$17,559	\$6,228	\$9,302
77%-23%	\$8,204,628	\$2,450,733	\$189,790	\$10,845,151	\$174,550	\$65,389	\$5,814	\$17,455	\$6,539	\$9,302
76%-24%	\$8,098,074	\$2,557,287	\$189,790	\$10,845,151	\$173,512	\$68,494	\$5,814	\$17,351	\$6,849	\$9,302
75%-25%	\$7,991,521	\$2,663,840	\$189,790	\$10,845,151	\$172,475	\$71,599	\$5,814	\$17,247	\$7,160	\$9,302
74%-26%	\$7,884,967	\$2,770,394	\$189,790	\$10,845,151	\$171,437	\$74,704	\$5,814	\$17,144	\$7,470	\$9,302
73%-27%	\$7,778,414	\$2,876,947	\$189,790	\$10,845,151	\$170,399	\$77,809	\$5,814	\$17,040	\$7,781	\$9,302
72%-28%	\$7,671,860	\$2,983,501	\$189,790	\$10,845,151	\$169,362	\$80,914	\$5,814	\$16,936	\$8,091	\$9,302
71%-29%	\$7,565,306	\$3,090,055	\$189,790	\$10,845,151	\$168,324	\$84,019	\$5,814	\$16,832	\$8,402	\$9,302
70%-30%	\$7,458,753	\$3,196,608	\$189,790	\$10,845,151	\$167,286	\$87,125	\$5,814	\$16,729	\$8,712	\$9,302
+1% / -1%	\$106,553	(\$106,553)	\$0	\$0	\$1,038	(\$3,106)	\$0	\$104	(\$310)	\$0
-1% / +1%	(\$106,553)	\$106,553	\$0	\$0	(\$1,038)	\$3,106	\$0	(\$104)	\$310	\$0

Le-30

Other Facts:

	Days	Average Live	Races	Average Live	Total
		Per Race Day		Per Race	From Live Racing
Recommended for 2007:					
Thoroughbred Days	63	\$ 49,361	620	\$ 5,015.70	\$ 3,109,735
Quarter Horse Days	32	\$ 15,848	320	\$ 1,584.78	\$ 507,129
Minor Breed Days	0	\$ 990	20	\$ 1,584.10	\$ 31,682
Total Recommended	95		960		\$ 3,648,546

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

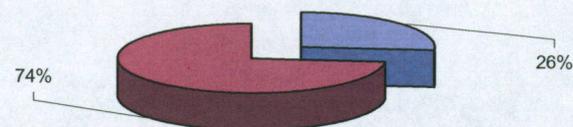
Lone Star Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	97.75% Split		2.25% MB	Total All Breeds						
	Thoroughbred	Quarter Horse								
90%-10%	\$9,541,022	\$1,060,114	\$244,016	\$10,845,151	\$179,552	\$24,865	\$7,394	\$17,955	\$2,487	\$11,831
89%-11%	\$9,435,011	\$1,166,125	\$244,016	\$10,845,151	\$178,581	\$27,955	\$7,394	\$17,858	\$2,795	\$11,831
88%-12%	\$9,328,999	\$1,272,136	\$244,016	\$10,845,151	\$177,611	\$31,044	\$7,394	\$17,761	\$3,104	\$11,831
87%-13%	\$9,222,988	\$1,378,148	\$244,016	\$10,845,151	\$176,640	\$34,133	\$7,394	\$17,664	\$3,413	\$11,831
86%-14%	\$9,116,976	\$1,484,159	\$244,016	\$10,845,151	\$175,669	\$37,222	\$7,394	\$17,567	\$3,722	\$11,831
85%-15%	\$9,010,965	\$1,590,170	\$244,016	\$10,845,151	\$174,698	\$40,312	\$7,394	\$17,470	\$4,031	\$11,831
84%-16%	\$8,904,954	\$1,696,182	\$244,016	\$10,845,151	\$173,728	\$43,401	\$7,394	\$17,373	\$4,340	\$11,831
83%-17%	\$8,798,942	\$1,802,193	\$244,016	\$10,845,151	\$172,757	\$46,490	\$7,394	\$17,276	\$4,649	\$11,831
82%-18%	\$8,692,931	\$1,908,204	\$244,016	\$10,845,151	\$171,786	\$49,579	\$7,394	\$17,179	\$4,958	\$11,831
81%-19%	\$8,586,920	\$2,014,216	\$244,016	\$10,845,151	\$170,815	\$52,669	\$7,394	\$17,082	\$5,267	\$11,831
80%-20%	\$8,480,908	\$2,120,227	\$244,016	\$10,845,151	\$169,845	\$55,758	\$7,394	\$16,984	\$5,576	\$11,831
79%-21%	\$8,374,897	\$2,226,238	\$244,016	\$10,845,151	\$168,874	\$58,847	\$7,394	\$16,887	\$5,885	\$11,831
78%-22%	\$8,268,886	\$2,332,250	\$244,016	\$10,845,151	\$167,903	\$61,936	\$7,394	\$16,790	\$6,194	\$11,831
77%-23%	\$8,162,874	\$2,438,261	\$244,016	\$10,845,151	\$166,933	\$65,026	\$7,394	\$16,693	\$6,503	\$11,831
76%-24%	\$8,056,863	\$2,544,273	\$244,016	\$10,845,151	\$165,962	\$68,115	\$7,394	\$16,596	\$6,811	\$11,831
75%-25%	\$7,950,852	\$2,650,284	\$244,016	\$10,845,151	\$164,991	\$71,204	\$7,394	\$16,499	\$7,120	\$11,831
74%-26%	\$7,844,840	\$2,756,295	\$244,016	\$10,845,151	\$164,020	\$74,293	\$7,394	\$16,402	\$7,429	\$11,831
73%-27%	\$7,738,829	\$2,862,307	\$244,016	\$10,845,151	\$163,050	\$77,383	\$7,394	\$16,305	\$7,738	\$11,831
72%-28%	\$7,632,818	\$2,968,318	\$244,016	\$10,845,151	\$162,079	\$80,472	\$7,394	\$16,208	\$8,047	\$11,831
71%-29%	\$7,526,806	\$3,074,329	\$244,016	\$10,845,151	\$161,108	\$83,561	\$7,394	\$16,111	\$8,356	\$11,831
70%-30%	\$7,420,795	\$3,180,341	\$244,016	\$10,845,151	\$160,137	\$86,651	\$7,394	\$16,014	\$8,665	\$11,831
+1% / -1%	\$106,011	(\$106,011)	\$0	\$0	\$971	(\$3,090)	\$0	\$97	(\$309)	\$0
-1% / +1%	(\$106,011)	\$106,011	\$0	(\$0)	(\$971)	\$3,090	\$0	(\$97)	\$309	\$0

6-31

Other Facts:

Requested for 2007:	Days	Average Live Earned Purse Per Race Day	Races	Average Live Earned Purse Per Race	Total Earned Purse From Live Racing
Thoroughbred Days	67	\$ 49,600	670	\$ 4,960.00	\$ 3,323,200
Quarter Horse Days	32	\$ 15,848	320	\$ 1,584.78	\$ 507,129
Minor Breed Days	0	\$ 990	20	\$ 1,584.11	\$ 31,682
Total Requested	99		1010		\$ 3,862,012

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Staff Recommended Racedate Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

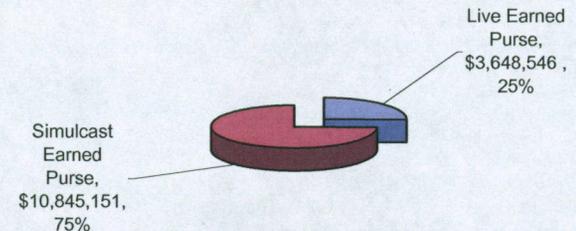
Lone Star Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	97.75% Split		2.25%	Total						
	Thoroughbred	Quarter Horse	MB	All Breeds						
90%-10%	\$9,541,022	\$1,060,114	\$244,016	\$10,845,151	\$187,564	\$24,865	\$7,394	\$18,756	\$2,487	\$11,831
89%-11%	\$9,435,011	\$1,166,125	\$244,016	\$10,845,151	\$186,532	\$27,955	\$7,394	\$18,653	\$2,795	\$11,831
88%-12%	\$9,328,999	\$1,272,136	\$244,016	\$10,845,151	\$185,499	\$31,044	\$7,394	\$18,550	\$3,104	\$11,831
87%-13%	\$9,222,988	\$1,378,148	\$244,016	\$10,845,151	\$184,467	\$34,133	\$7,394	\$18,447	\$3,413	\$11,831
86%-14%	\$9,116,976	\$1,484,159	\$244,016	\$10,845,151	\$183,435	\$37,222	\$7,394	\$18,343	\$3,722	\$11,831
85%-15%	\$9,010,965	\$1,590,170	\$244,016	\$10,845,151	\$182,402	\$40,312	\$7,394	\$18,240	\$4,031	\$11,831
84%-16%	\$8,904,954	\$1,696,182	\$244,016	\$10,845,151	\$181,370	\$43,401	\$7,394	\$18,137	\$4,340	\$11,831
83%-17%	\$8,798,942	\$1,802,193	\$244,016	\$10,845,151	\$180,337	\$46,490	\$7,394	\$18,034	\$4,649	\$11,831
82%-18%	\$8,692,931	\$1,908,204	\$244,016	\$10,845,151	\$179,305	\$49,579	\$7,394	\$17,931	\$4,958	\$11,831
81%-19%	\$8,586,920	\$2,014,216	\$244,016	\$10,845,151	\$178,273	\$52,669	\$7,394	\$17,827	\$5,267	\$11,831
80%-20%	\$8,480,908	\$2,120,227	\$244,016	\$10,845,151	\$177,240	\$55,758	\$7,394	\$17,724	\$5,576	\$11,831
79%-21%	\$8,374,897	\$2,226,238	\$244,016	\$10,845,151	\$176,208	\$58,847	\$7,394	\$17,621	\$5,885	\$11,831
78%-22%	\$8,268,886	\$2,332,250	\$244,016	\$10,845,151	\$175,176	\$61,936	\$7,394	\$17,518	\$6,194	\$11,831
77%-23%	\$8,162,874	\$2,438,261	\$244,016	\$10,845,151	\$174,143	\$65,026	\$7,394	\$17,414	\$6,503	\$11,831
76%-24%	\$8,056,863	\$2,544,273	\$244,016	\$10,845,151	\$173,111	\$68,115	\$7,394	\$17,311	\$6,811	\$11,831
75%-25%	\$7,950,852	\$2,650,284	\$244,016	\$10,845,151	\$172,079	\$71,204	\$7,394	\$17,208	\$7,150	\$11,831
74%-26%	\$7,844,840	\$2,756,295	\$244,016	\$10,845,151	\$171,046	\$74,293	\$7,394	\$17,105	\$7,429	\$11,831
73%-27%	\$7,738,829	\$2,862,307	\$244,016	\$10,845,151	\$170,014	\$77,383	\$7,394	\$17,001	\$7,738	\$11,831
72%-28%	\$7,632,818	\$2,968,318	\$244,016	\$10,845,151	\$168,981	\$80,472	\$7,394	\$16,898	\$8,047	\$11,831
71%-29%	\$7,526,806	\$3,074,329	\$244,016	\$10,845,151	\$167,949	\$83,561	\$7,394	\$16,795	\$8,356	\$11,831
70%-30%	\$7,420,795	\$3,180,341	\$244,016	\$10,845,151	\$166,917	\$86,651	\$7,394	\$16,692	\$8,665	\$11,831
+1% / -1%	\$106,011	(\$106,011)	\$0	\$0	\$1,032	(\$3,090)	\$0	\$103	(\$309)	\$0
-1% / +1%	(\$106,011)	\$106,011	\$0	(\$0)	(\$1,032)	\$3,090	\$0	(\$103)	\$309	\$0

6-32

Other Facts:

	Days	Average Live	Races	Average Live	Total
		Earned Purse Per Race Day		Earned Purse Per Race	Earned Purse From Live Racing
Recommended for 2007:					
Thoroughbred Days	63	\$ 49,361	620	\$ 5,015.70	\$ 3,109,735
Quarter Horse Days	32	\$ 15,848	320	\$ 1,584.78	\$ 507,129
Minor Breed Days	0	\$ 990	20	\$ 1,584.11	\$ 31,682
Total Recommended	95		960		\$ 3,648,546

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits
for Earned Purse from all Simulcast Import
(Escrow Horse-Purse allocations are not included in these projections.)

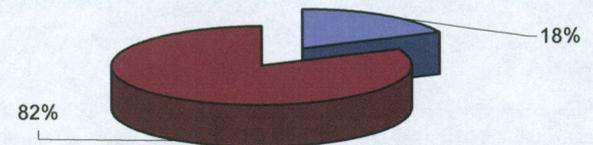
Retama Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	98.00% Split		2.00% MB	Total All Breeds						
	Thoroughbred	Quarter Horse								
90%-10%	\$3,090,104	\$343,345	\$70,070	\$3,503,519	\$90,732	\$33,667	\$2,676	\$10,081	\$3,367	\$4,018
89%-11%	\$3,055,769	\$377,679	\$70,070	\$3,503,519	\$89,972	\$34,526	\$2,676	\$9,997	\$3,453	\$4,018
88%-12%	\$3,021,435	\$412,014	\$70,070	\$3,503,519	\$89,212	\$35,384	\$2,676	\$9,912	\$3,538	\$4,018
87%-13%	\$3,987,100	\$446,348	\$70,070	\$4,503,519	\$88,453	\$36,242	\$2,676	\$9,828	\$3,624	\$4,018
86%-14%	\$2,952,766	\$480,683	\$70,070	\$3,503,519	\$87,693	\$37,101	\$2,676	\$9,744	\$3,710	\$4,018
85%-15%	\$2,918,431	\$515,017	\$70,070	\$3,503,519	\$86,933	\$37,959	\$2,676	\$9,659	\$3,796	\$4,018
84%-16%	\$2,884,097	\$549,352	\$70,070	\$3,503,519	\$86,173	\$38,817	\$2,676	\$9,575	\$3,882	\$4,018
83%-17%	\$2,849,762	\$583,686	\$70,070	\$3,503,519	\$85,414	\$39,676	\$2,676	\$9,490	\$3,968	\$4,018
82%-18%	\$2,815,428	\$618,021	\$70,070	\$3,503,519	\$84,654	\$40,534	\$2,676	\$9,406	\$4,053	\$4,018
81%-19%	\$2,781,093	\$652,355	\$70,070	\$3,503,519	\$83,894	\$41,392	\$2,676	\$9,322	\$4,139	\$4,018
80%-20%	\$2,746,759	\$686,690	\$70,070	\$3,503,519	\$83,134	\$42,251	\$2,676	\$9,237	\$4,225	\$4,018
79%-21%	\$2,712,424	\$721,024	\$70,070	\$3,503,519	\$82,375	\$43,109	\$2,676	\$9,153	\$4,311	\$4,018
78%-22%	\$2,678,090	\$755,359	\$70,070	\$3,503,519	\$81,615	\$43,967	\$2,676	\$9,068	\$4,397	\$4,018
77%-23%	\$2,643,755	\$789,693	\$70,070	\$3,503,519	\$80,855	\$44,826	\$2,676	\$8,984	\$4,483	\$4,018
76%-24%	\$2,609,421	\$824,028	\$70,070	\$3,503,519	\$80,095	\$45,684	\$2,676	\$8,899	\$4,568	\$4,018
75%-25%	\$2,575,086	\$858,362	\$70,070	\$3,503,519	\$79,336	\$46,542	\$2,676	\$8,815	\$4,654	\$4,018
74%-26%	\$2,540,752	\$892,697	\$70,070	\$3,503,519	\$78,576	\$47,401	\$2,676	\$8,731	\$4,740	\$4,018
73%-27%	\$2,506,417	\$927,031	\$70,070	\$3,503,519	\$77,816	\$48,259	\$2,676	\$8,646	\$4,826	\$4,018
72%-28%	\$2,472,083	\$961,366	\$70,070	\$3,503,519	\$77,057	\$49,117	\$2,676	\$8,562	\$4,912	\$4,018
71%-29%	\$2,437,749	\$995,700	\$70,070	\$3,503,519	\$76,297	\$49,976	\$2,676	\$8,477	\$4,998	\$4,018
70%-30%	\$2,403,414	\$1,030,035	\$70,070	\$3,503,519	\$75,537	\$50,834	\$2,676	\$8,393	\$5,083	\$4,018
+1% / -1%	\$34,334	(\$34,334)	\$0	\$0	\$760	(\$858)	\$0	\$84	(\$85)	\$0
-1% / +1%	(\$34,334)	\$34,334	\$0	\$0	(\$760)	\$858	\$0	(\$84)	\$85	\$0

6-33

Other Facts:

	Days	Average Live	Races	Average Live	Total
		Per Race Day		Per Race	From Live Racing
Requested for 2007:					
Thoroughbred Days	42	\$ 13,284	378	\$ 1,475.96	\$ 557,915
Quarter Horse Days	21	\$ 8,655	210	\$ 865.53	\$ 181,762
Minor Breed Days	0	\$ 849	42	\$ 1,273.02	\$ 53,467
Total Requested	63		630		\$ 793,143

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Staff Recommended Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

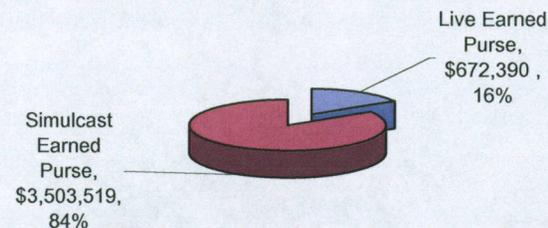
Retama Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	98.00% Split		2.00% MB	Total All Breeds						
	Thoroughbred	Quarter Horse								
90%-10%	\$3,090,104	\$343,345	\$70,070	\$3,503,519	\$111,818	\$33,667	\$2,676	\$12,424	\$3,367	\$4,018
89%-11%	\$3,055,769	\$377,680	\$70,070	\$3,503,519	\$110,851	\$34,526	\$2,676	\$12,317	\$3,453	\$4,018
88%-12%	\$3,021,435	\$412,014	\$70,070	\$3,503,519	\$109,884	\$35,384	\$2,676	\$12,209	\$3,538	\$4,018
87%-13%	\$2,987,101	\$446,348	\$70,070	\$3,503,519	\$108,917	\$36,242	\$2,676	\$12,102	\$3,624	\$4,018
86%-14%	\$2,952,766	\$480,683	\$70,070	\$3,503,519	\$107,950	\$37,101	\$2,676	\$11,984	\$3,710	\$4,018
85%-15%	\$2,918,431	\$515,018	\$70,070	\$3,503,519	\$106,983	\$37,959	\$2,676	\$11,887	\$3,796	\$4,018
84%-16%	\$2,884,097	\$549,352	\$70,070	\$3,503,519	\$106,016	\$38,817	\$2,676	\$11,780	\$3,882	\$4,018
83%-17%	\$2,849,763	\$583,686	\$70,070	\$3,503,519	\$105,049	\$39,676	\$2,676	\$11,672	\$3,968	\$4,018
82%-18%	\$2,815,428	\$618,021	\$70,070	\$3,503,519	\$104,082	\$40,534	\$2,676	\$11,565	\$4,053	\$4,018
81%-19%	\$2,781,093	\$652,356	\$70,070	\$3,503,519	\$103,115	\$41,392	\$2,676	\$11,457	\$4,139	\$4,018
80%-20%	\$2,746,759	\$686,690	\$70,070	\$3,503,519	\$102,148	\$42,251	\$2,676	\$11,350	\$4,225	\$4,018
79%-21%	\$2,712,424	\$721,025	\$70,070	\$3,503,519	\$101,181	\$43,109	\$2,676	\$11,242	\$4,311	\$4,018
78%-22%	\$2,678,090	\$755,359	\$70,070	\$3,503,519	\$100,214	\$43,967	\$2,676	\$11,135	\$4,397	\$4,018
77%-23%	\$2,643,756	\$789,693	\$70,070	\$3,503,519	\$99,247	\$44,826	\$2,676	\$11,027	\$4,483	\$4,018
76%-24%	\$2,609,421	\$824,028	\$70,070	\$3,503,519	\$98,281	\$45,684	\$2,676	\$10,920	\$4,568	\$4,018
75%-25%	\$2,575,086	\$858,363	\$70,070	\$3,503,519	\$97,314	\$46,542	\$2,676	\$10,813	\$4,654	\$4,018
74%-26%	\$2,540,752	\$892,697	\$70,070	\$3,503,519	\$96,347	\$47,401	\$2,676	\$10,705	\$4,740	\$4,018
73%-27%	\$2,506,417	\$927,032	\$70,070	\$3,503,519	\$95,380	\$48,259	\$2,676	\$10,598	\$4,826	\$4,018
72%-28%	\$2,472,083	\$961,366	\$70,070	\$3,503,519	\$94,413	\$49,117	\$2,676	\$10,490	\$4,912	\$4,018
71%-29%	\$2,437,749	\$995,700	\$70,070	\$3,503,519	\$93,446	\$49,976	\$2,676	\$10,383	\$4,998	\$4,018
70%-30%	\$2,403,414	\$1,030,035	\$70,070	\$3,503,519	\$92,479	\$50,834	\$2,676	\$10,275	\$5,083	\$4,018
+1% / -1%	\$34,335	(\$34,335)	\$0	\$0	\$967	(\$858)	\$0	\$108	(\$85)	\$0
-1% / +1%	(\$34,335)	\$34,335	\$0	\$0	(\$967)	\$858	\$0	(\$108)	\$85	\$0

6-34

Other Facts:

	Days	Average Live Earned Purse Per Race Day	Races	Average Live Earned Purse Per Race	Total Earned Purse From Live Racing
Recommended for 2007:					
Thoroughbred Days	33	\$ 13,247	378	\$ 1,156.51	\$ 437,162
Quarter Horse Days	21	\$ 8,655	210	\$ 865.53	\$ 181,762
Minor Breed Days	0	\$ 990	42	\$ 1,273.02	\$ 53,467
Total Recommended	54		630		\$ 672,390

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

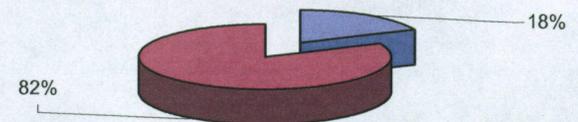
6-35

Retama Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	97.50% Split		2.50% MB	Total All Breeds						
	Thoroughbred	Quarter Horse								
90% -10%	\$3,074,338	\$341,593	\$87,588	\$3,503,519	\$90,383	\$33,624	\$2,934	\$10,043	\$3,362	\$4,406
89%-11%	\$3,040,179	\$375,752	\$87,588	\$3,503,519	\$89,627	\$34,477	\$2,934	\$9,959	\$3,448	\$4,406
88%-12%	\$3,006,019	\$409,912	\$87,588	\$3,503,519	\$88,871	\$35,331	\$2,934	\$9,875	\$3,533	\$4,406
87%-13%	\$2,971,860	\$444,071	\$87,588	\$3,503,519	\$88,115	\$36,185	\$2,934	\$9,791	\$3,619	\$4,406
86%-14%	\$2,937,701	\$478,230	\$87,588	\$3,503,519	\$87,360	\$37,039	\$2,934	\$9,707	\$3,704	\$4,406
85%-15%	\$2,903,541	\$512,390	\$87,588	\$3,503,519	\$86,604	\$37,893	\$2,934	\$9,623	\$3,789	\$4,406
84%-16%	\$2,869,382	\$546,549	\$87,588	\$3,503,519	\$85,848	\$38,747	\$2,934	\$9,539	\$3,875	\$4,406
83%-17%	\$2,835,223	\$580,708	\$87,588	\$3,503,519	\$85,092	\$39,601	\$2,934	\$9,455	\$3,960	\$4,406
82%-18%	\$2,801,063	\$614,868	\$87,588	\$3,503,519	\$84,336	\$40,455	\$2,934	\$9,371	\$4,046	\$4,406
81%-19%	\$2,766,904	\$649,027	\$87,588	\$3,503,519	\$83,580	\$41,309	\$2,934	\$9,287	\$4,131	\$4,406
80%-20%	\$2,732,745	\$683,186	\$87,588	\$3,503,519	\$82,824	\$42,163	\$2,934	\$9,203	\$4,216	\$4,406
79%-21%	\$2,698,585	\$717,346	\$87,588	\$3,503,519	\$82,068	\$43,017	\$2,934	\$9,119	\$4,302	\$4,406
78%-22%	\$2,664,426	\$751,505	\$87,588	\$3,503,519	\$81,313	\$43,871	\$2,934	\$9,035	\$4,387	\$4,406
77%-23%	\$2,630,267	\$785,664	\$87,588	\$3,503,519	\$80,557	\$44,725	\$2,934	\$8,951	\$4,473	\$4,406
76%-24%	\$2,596,108	\$819,823	\$87,588	\$3,503,519	\$79,801	\$45,579	\$2,934	\$8,867	\$4,558	\$4,406
75%-25%	\$2,561,948	\$853,983	\$87,588	\$3,503,519	\$79,045	\$46,433	\$2,934	\$8,783	\$4,643	\$4,406
74%-26%	\$2,527,789	\$888,142	\$87,588	\$3,503,519	\$78,289	\$47,287	\$2,934	\$8,699	\$4,729	\$4,406
73%-27%	\$2,493,630	\$922,301	\$87,588	\$3,503,519	\$77,533	\$48,141	\$2,934	\$8,615	\$4,814	\$4,406
72%-28%	\$2,459,470	\$956,461	\$87,588	\$3,503,519	\$76,777	\$48,995	\$2,934	\$8,531	\$4,899	\$4,406
71%-29%	\$2,425,311	\$990,620	\$87,588	\$3,503,519	\$76,022	\$49,849	\$2,934	\$8,447	\$4,985	\$4,406
70%-30%	\$2,391,152	\$1,024,779	\$87,588	\$3,503,519	\$75,266	\$50,703	\$2,934	\$8,363	\$5,070	\$4,406
+1% / -1%	\$34,159	(\$34,159)	\$0	\$0	\$756	(\$854)	\$0	\$84	(\$85)	\$0
-1% / +1%	(\$34,159)	\$34,159	\$0	\$0	(\$756)	\$854	\$0	(\$84)	\$85	\$0

Other Facts:

	Days	Average Live Earned Purse Per Race Day	Races	Average Live Earned Purse Per Race	Total Earned Purse From Live Racing
Requested for 2007:					
Thoroughbred Days	42	\$ 13,284	378	\$ 1,475.96	\$ 557,915
Quarter Horse Days	21	\$ 8,655	210	\$ 865.53	\$ 181,762
Minor Breed Days	0	\$ 849	42	\$ 1,273.02	\$ 53,467
Total Requested	63		630		\$ 793,143

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Staff Recommended Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

Retama Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	97.50% Split		2.50% MB	Total All Breeds						
	Thoroughbred	Quarter Horse								
90% -10%	\$3,074,338	\$341,593	\$87,588	\$3,503,519	\$111,374	\$33,624	\$2,934	\$12,375	\$3,362	\$4,406
89%-11%	\$3,040,179	\$375,752	\$87,588	\$3,503,519	\$110,412	\$34,477	\$2,934	\$12,268	\$3,448	\$4,406
88%-12%	\$3,006,019	\$409,912	\$87,588	\$3,503,519	\$109,450	\$35,331	\$2,934	\$12,161	\$3,533	\$4,406
87%-13%	\$2,971,860	\$444,071	\$87,588	\$3,503,519	\$108,488	\$36,185	\$2,934	\$12,054	\$3,619	\$4,406
86%-14%	\$2,937,701	\$478,230	\$87,588	\$3,503,519	\$107,526	\$37,039	\$2,934	\$11,947	\$3,704	\$4,406
85%-15%	\$2,903,541	\$512,390	\$87,588	\$3,503,519	\$106,564	\$37,893	\$2,934	\$11,840	\$3,789	\$4,406
84%-16%	\$2,869,382	\$546,549	\$87,588	\$3,503,519	\$105,602	\$38,747	\$2,934	\$11,734	\$3,875	\$4,406
83%-17%	\$2,835,223	\$580,708	\$87,588	\$3,503,519	\$104,640	\$39,601	\$2,934	\$11,627	\$3,960	\$4,406
82%-18%	\$2,801,063	\$614,868	\$87,588	\$3,503,519	\$103,678	\$40,455	\$2,934	\$11,520	\$4,046	\$4,406
81%-19%	\$2,766,904	\$649,027	\$87,588	\$3,503,519	\$102,716	\$41,309	\$2,934	\$11,413	\$4,131	\$4,406
80%-20%	\$2,732,745	\$683,186	\$87,588	\$3,503,519	\$101,754	\$42,163	\$2,934	\$11,306	\$4,216	\$4,406
79%-21%	\$2,698,585	\$717,346	\$87,588	\$3,503,519	\$100,792	\$43,017	\$2,934	\$11,199	\$4,302	\$4,406
78%-22%	\$2,664,426	\$751,505	\$87,588	\$3,503,519	\$99,830	\$43,871	\$2,934	\$11,092	\$4,387	\$4,406
77%-23%	\$2,630,267	\$785,664	\$87,588	\$3,503,519	\$98,868	\$44,725	\$2,934	\$10,985	\$4,473	\$4,406
76%-24%	\$2,596,108	\$819,823	\$87,588	\$3,503,519	\$97,906	\$45,579	\$2,934	\$10,878	\$4,558	\$4,406
75%-25%	\$2,561,948	\$853,983	\$87,588	\$3,503,519	\$96,944	\$46,433	\$2,934	\$10,772	\$4,643	\$4,406
74%-26%	\$2,527,789	\$888,142	\$87,588	\$3,503,519	\$95,982	\$47,287	\$2,934	\$10,665	\$4,729	\$4,406
73%-27%	\$2,493,630	\$922,301	\$87,588	\$3,503,519	\$95,020	\$48,141	\$2,934	\$10,558	\$4,814	\$4,406
72%-28%	\$2,459,470	\$956,461	\$87,588	\$3,503,519	\$94,058	\$48,995	\$2,934	\$10,451	\$4,899	\$4,406
71%-29%	\$2,425,311	\$990,620	\$87,588	\$3,503,519	\$93,096	\$49,849	\$2,934	\$10,344	\$4,985	\$4,406
70%-30%	\$2,391,152	\$1,024,779	\$87,588	\$3,503,519	\$92,134	\$50,703	\$2,934	\$10,237	\$5,070	\$4,406
+1% / -1%	\$34,159	(\$34,159)	\$0	\$0	\$962	(\$854)	\$0	\$107	(\$85)	\$0
-1% / +1%	(\$34,159)	\$34,159	\$0	\$0	(\$962)	\$854	\$0	(\$107)	\$85	\$0

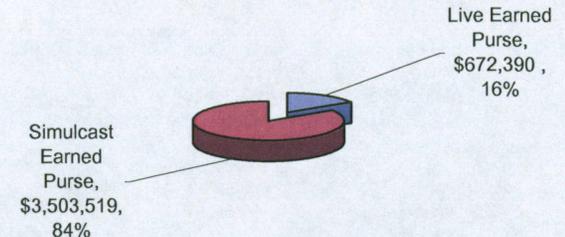
L-36

Other Facts:

Recommended for 2007:	Days	Average Live Earned Purse Per Race Day	Races	Average Live Earned Purse Per Race	Total Earned Purse From Live Racing
Thoroughbred Days	33	\$ 13,247	378	\$ 1,156.51	\$ 437,162
Quarter Horse Days	21	\$ 8,655	210	\$ 865.53	\$ 181,762
Minor Breed Days	<u>0</u>	\$ 990	<u>42</u>	\$ 1,273.02	\$ 53,467
Total Recommended	54		630		\$ 672,390

Data in blue represents the breed splits approved for use in 2006.

Live vs. Simulcast Earned Purse



Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

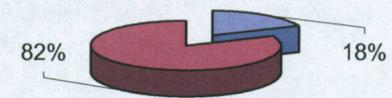
Retama Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	97.00% Split		3.00% MB	Total All Breeds						
	Thoroughbred	Quarter Horse								
90%-10%	\$3,058,572	\$339,841	\$105,106	\$3,503,519	\$90,034	\$33,580	\$3,193	\$10,004	\$3,358	\$4,794
89%-11%	\$3,024,588	\$373,825	\$105,106	\$3,503,519	\$89,282	\$34,429	\$3,193	\$9,920	\$3,443	\$4,794
88%-12%	\$2,990,604	\$407,810	\$105,106	\$3,503,519	\$88,530	\$35,279	\$3,193	\$9,837	\$3,528	\$4,794
87%-13%	\$2,956,620	\$441,794	\$105,106	\$3,503,519	\$87,778	\$36,128	\$3,193	\$9,753	\$3,613	\$4,794
86%-14%	\$2,922,636	\$475,778	\$105,106	\$3,503,519	\$87,026	\$36,978	\$3,193	\$9,670	\$3,698	\$4,794
85%-15%	\$2,888,651	\$509,762	\$105,106	\$3,503,519	\$86,274	\$37,828	\$3,193	\$9,586	\$3,783	\$4,794
84%-16%	\$2,854,667	\$543,746	\$105,106	\$3,503,519	\$85,522	\$38,677	\$3,193	\$9,502	\$3,868	\$4,794
83%-17%	\$2,820,683	\$577,730	\$105,106	\$3,503,519	\$84,770	\$39,527	\$3,193	\$9,419	\$3,953	\$4,794
82%-18%	\$2,786,699	\$611,714	\$105,106	\$3,503,519	\$84,018	\$40,376	\$3,193	\$9,335	\$4,038	\$4,794
81%-19%	\$2,752,715	\$645,699	\$105,106	\$3,503,519	\$83,266	\$41,226	\$3,193	\$9,252	\$4,123	\$4,794
80%-20%	\$2,718,731	\$679,683	\$105,106	\$3,503,519	\$82,514	\$42,076	\$3,193	\$9,168	\$4,208	\$4,794
79%-21%	\$2,684,747	\$713,667	\$105,106	\$3,503,519	\$81,762	\$42,925	\$3,193	\$9,085	\$4,293	\$4,794
78%-22%	\$2,650,762	\$747,651	\$105,106	\$3,503,519	\$81,010	\$43,775	\$3,193	\$9,001	\$4,377	\$4,794
77%-23%	\$2,616,778	\$781,635	\$105,106	\$3,503,519	\$80,258	\$44,624	\$3,193	\$8,918	\$4,462	\$4,794
76%-24%	\$2,582,794	\$815,619	\$105,106	\$3,503,519	\$79,506	\$45,474	\$3,193	\$8,834	\$4,547	\$4,794
75%-25%	\$2,548,810	\$849,603	\$105,106	\$3,503,519	\$78,754	\$46,323	\$3,193	\$8,750	\$4,632	\$4,794
74%-26%	\$2,514,826	\$883,587	\$105,106	\$3,503,519	\$78,002	\$47,173	\$3,193	\$8,667	\$4,717	\$4,794
73%-27%	\$2,480,842	\$917,572	\$105,106	\$3,503,519	\$77,250	\$48,023	\$3,193	\$8,583	\$4,802	\$4,794
72%-28%	\$2,446,858	\$951,556	\$105,106	\$3,503,519	\$76,498	\$48,872	\$3,193	\$8,500	\$4,887	\$4,794
71%-29%	\$2,412,874	\$985,540	\$105,106	\$3,503,519	\$75,746	\$49,722	\$3,193	\$8,416	\$4,972	\$4,794
70%-30%	\$2,378,889	\$1,019,524	\$105,106	\$3,503,519	\$74,994	\$50,571	\$3,193	\$8,333	\$5,057	\$4,794
+1% / -1%	\$33,984	(\$33,984)	\$0	\$0	\$752	(\$849)	\$0	\$83	(\$85)	\$0
-1% / +1%	(\$33,984)	\$33,984	\$0	(\$0)	(\$752)	\$849	\$0	(\$83)	\$85	\$0

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Other Facts:

Requested for 2007:	Days	Average Live Earned Purse Per Race Day	Races	Average Live Earned Purse Per Race	Total Earned Purse From Live Racing
Thoroughbred Days	42	\$ 13,284	378	\$ 1,475.96	\$ 557,915
Quarter Horse Days	21	\$ 8,655	210	\$ 865.53	\$ 181,762
Minor Breed Days	0	\$ 849	42	\$ 1,273.02	\$ 53,467
Total Requested	63		630		\$ 793,143

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Staff Recommended Racedate Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

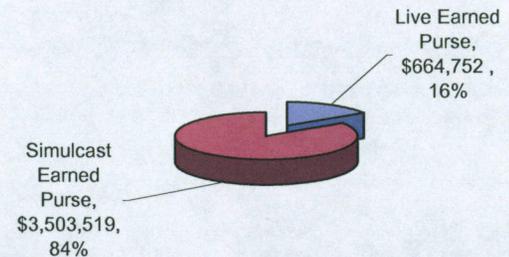
Retama Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	97.00% Split		3.00% MB	Total All Breeds						
	Thoroughbred	Quarter Horse								
90% -10%	\$3,058,572	\$339,841	\$105,106	\$3,503,519	\$110,930	\$33,580	\$3,193	\$12,326	\$3,358	\$4,794
89%-11%	\$3,024,588	\$373,825	\$105,106	\$3,503,519	\$109,973	\$34,429	\$3,193	\$12,219	\$3,443	\$4,794
88%-12%	\$2,990,604	\$407,810	\$105,106	\$3,503,519	\$109,016	\$35,279	\$3,193	\$12,113	\$3,528	\$4,794
87%-13%	\$2,956,620	\$441,794	\$105,106	\$3,503,519	\$108,058	\$36,128	\$3,193	\$12,006	\$3,613	\$4,794
86%-14%	\$2,922,636	\$475,778	\$105,106	\$3,503,519	\$107,101	\$36,978	\$3,193	\$11,900	\$3,698	\$4,794
85%-15%	\$2,888,651	\$509,762	\$105,106	\$3,503,519	\$106,144	\$37,828	\$3,193	\$11,794	\$3,783	\$4,794
84%-16%	\$2,854,667	\$543,746	\$105,106	\$3,503,519	\$105,187	\$38,677	\$3,193	\$11,687	\$3,868	\$4,794
83%-17%	\$2,820,683	\$577,730	\$105,106	\$3,503,519	\$104,230	\$39,527	\$3,193	\$11,581	\$3,953	\$4,794
82%-18%	\$2,786,699	\$611,714	\$105,106	\$3,503,519	\$103,273	\$40,376	\$3,193	\$11,475	\$4,038	\$4,794
81%-19%	\$2,752,715	\$645,699	\$105,106	\$3,503,519	\$102,316	\$41,226	\$3,193	\$11,368	\$4,123	\$4,794
80%-20%	\$2,718,731	\$679,683	\$105,106	\$3,503,519	\$101,359	\$42,076	\$3,193	\$11,262	\$4,208	\$4,794
79%-21%	\$2,684,747	\$713,667	\$105,106	\$3,503,519	\$100,402	\$42,925	\$3,193	\$11,156	\$4,293	\$4,794
78%-22%	\$2,650,762	\$747,651	\$105,106	\$3,503,519	\$99,445	\$43,775	\$3,193	\$11,049	\$4,377	\$4,794
77%-23%	\$2,616,778	\$781,635	\$105,106	\$3,503,519	\$98,488	\$44,624	\$3,193	\$10,943	\$4,462	\$4,794
76%-24%	\$2,582,794	\$815,619	\$105,106	\$3,503,519	\$97,531	\$45,474	\$3,193	\$10,837	\$4,547	\$4,794
75%-25%	\$2,548,810	\$849,603	\$105,106	\$3,503,519	\$96,574	\$46,323	\$3,193	\$10,730	\$4,632	\$4,794
74%-26%	\$2,514,826	\$883,587	\$105,106	\$3,503,519	\$95,616	\$47,173	\$3,193	\$10,624	\$4,717	\$4,794
73%-27%	\$2,480,842	\$917,572	\$105,106	\$3,503,519	\$94,656	\$48,023	\$3,193	\$10,518	\$4,802	\$4,794
72%-28%	\$2,446,858	\$951,556	\$105,106	\$3,503,519	\$93,702	\$48,872	\$3,193	\$10,411	\$4,887	\$4,794
71%-29%	\$2,412,874	\$985,540	\$105,106	\$3,503,519	\$92,745	\$49,722	\$3,193	\$10,305	\$4,972	\$4,794
70%-30%	\$2,378,889	\$1,019,524	\$105,106	\$3,503,519	\$91,788	\$50,571	\$3,193	\$10,199	\$5,057	\$4,794
+1% / -1%	\$33,984	(\$33,984)	\$0	\$0	\$957	(\$849)	\$0	\$106	(\$85)	\$0
-1% / +1%	(\$33,984)	\$33,984	\$0	(\$0)	(\$957)	\$849	\$0	(\$106)	\$85	\$0

6-38

Other Facts:

Recommended for 2007:	Days	Average Live Earned Purse Per Race Day	Races	Average Live Earned Purse Per Race	Total Earned Purse From Live Racing
Thoroughbred Days	33	\$ 13,247	378	\$ 1,156.51	\$ 437,162
Quarter Horse Days	21	\$ 8,655	210	\$ 865.53	\$ 181,762
Minor Breed Days	<u>0</u>	\$ 849	<u>42</u>	\$ 1,091.16	\$ 45,829
Total Recommended	54		630		\$ 664,752

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

Sam Houston Race Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	98.00% Split		2.00% MB	Total All Breeds						
	Thoroughbred	Quarter Horse								
90%-10%	\$6,050,878	\$672,320	\$137,208	\$6,860,405	\$112,830	\$30,544	\$2,205	\$11,283	\$3,054	\$5,213
89%-11%	\$5,983,646	\$739,552	\$137,208	\$6,860,405	\$111,855	\$32,011	\$2,205	\$11,186	\$3,201	\$5,213
88%-12%	\$5,916,414	\$806,784	\$137,208	\$6,860,405	\$110,881	\$33,479	\$2,205	\$11,088	\$3,348	\$5,213
87%-13%	\$5,849,182	\$874,016	\$137,208	\$6,860,405	\$109,907	\$34,946	\$2,205	\$10,991	\$3,495	\$5,213
86%-14%	\$5,781,950	\$941,248	\$137,208	\$6,860,405	\$108,932	\$36,414	\$2,205	\$10,893	\$3,641	\$5,213
85%-15%	\$5,714,718	\$1,008,480	\$137,208	\$6,860,405	\$107,958	\$37,881	\$2,205	\$10,796	\$3,788	\$5,213
84%-16%	\$5,647,486	\$1,075,712	\$137,208	\$6,860,405	\$106,983	\$39,348	\$2,205	\$10,698	\$3,935	\$5,213
83%-17%	\$5,580,254	\$1,142,944	\$137,208	\$6,860,405	\$106,009	\$40,816	\$2,205	\$10,601	\$4,082	\$5,213
82%-18%	\$5,513,022	\$1,210,176	\$137,208	\$6,860,405	\$105,035	\$42,283	\$2,205	\$10,503	\$4,228	\$5,213
81%-19%	\$5,445,790	\$1,277,408	\$137,208	\$6,860,405	\$104,060	\$43,751	\$2,205	\$10,406	\$4,375	\$5,213
80%-20%	\$5,378,558	\$1,344,639	\$137,208	\$6,860,405	\$103,086	\$45,218	\$2,205	\$10,309	\$4,522	\$5,213
79%-21%	\$5,311,326	\$1,411,871	\$137,208	\$6,860,405	\$102,122	\$46,686	\$2,205	\$10,211	\$4,669	\$5,213
78%-22%	\$5,244,094	\$1,479,103	\$137,208	\$6,860,405	\$101,137	\$48,153	\$2,205	\$10,114	\$4,815	\$5,213
77%-23%	\$5,176,862	\$1,546,335	\$137,208	\$6,860,405	\$100,163	\$49,621	\$2,205	\$10,016	\$4,962	\$5,213
76%-24%	\$5,109,630	\$1,613,567	\$137,208	\$6,860,405	\$99,188	\$51,088	\$2,205	\$9,919	\$5,109	\$5,213
75%-25%	\$5,042,398	\$1,680,799	\$137,208	\$6,860,405	\$98,214	\$52,556	\$2,205	\$9,821	\$5,256	\$5,213
74%-26%	\$4,975,166	\$1,748,031	\$137,208	\$6,860,405	\$97,240	\$54,023	\$2,205	\$9,724	\$5,402	\$5,213
73%-27%	\$4,907,934	\$1,815,263	\$137,208	\$6,860,405	\$96,265	\$55,491	\$2,205	\$9,627	\$5,549	\$5,213
72%-28%	\$4,840,702	\$1,882,495	\$137,208	\$6,860,405	\$95,291	\$56,958	\$2,205	\$9,529	\$5,696	\$5,213
71%-29%	\$4,773,470	\$1,949,727	\$137,208	\$6,860,405	\$94,317	\$58,425	\$2,205	\$9,432	\$5,843	\$5,213
70%-30%	\$4,706,238	\$2,016,959	\$137,208	\$6,860,405	\$93,342	\$59,893	\$2,205	\$9,334	\$5,989	\$5,213
+1% / -1%	\$67,232	(\$67,232)	\$0	\$0	\$975	(\$1,468)	\$0	\$98	(\$146)	\$0
-1% / +1%	(\$67,232)	\$67,232	\$0	(\$0)	(\$975)	\$1,468	\$0	(\$98)	\$146	\$0

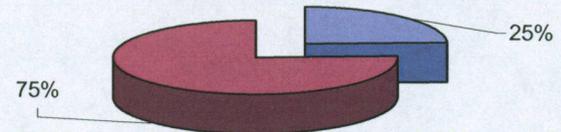
6-39

Other Facts:

	Average Live Earned Purse	Average Live Earned Purse	Total Earned Purse
<u>Requested for 2007:</u>	<u>Days</u>	<u>Per Race Day</u>	<u>Races</u>
Thoroughbred Days	69	\$ 25,136	690
Quarter Horse Days	35	\$ 11,583	341
Minor Breed Days	0	\$ 886	44
Total Requested	104		1075
		Per Race	From Live Racing
		\$ 2,513.58	\$ 1,734,372
		\$ 1,188.92	\$ 405,420
		\$ 2,094.16	\$ 92,143
		\$	\$ 2,231,935

Data in blue represents the breed splits approved for use in 2006.

Live vs. Simulcast Earned Purse



Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

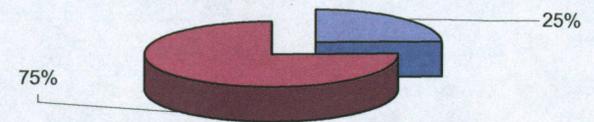
Sam Houston Race Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	97.50% Split		2.50%	Total						
	Thoroughbred	Quarter Horse	MB	All Breeds						
90% -10%	\$6,020,006	\$668,890	\$171,510	\$6,860,405	\$112,382	\$30,469	\$2,536	\$11,238	\$3,047	\$5,993
89%-11%	\$5,953,117	\$735,778	\$171,510	\$6,860,405	\$111,413	\$31,929	\$2,535	\$11,141	\$3,193	\$5,993
88%-12%	\$5,886,228	\$802,667	\$171,510	\$6,860,405	\$110,443	\$33,389	\$2,535	\$11,044	\$3,339	\$5,993
87%-13%	\$5,819,339	\$869,556	\$171,510	\$6,860,405	\$109,474	\$34,849	\$2,535	\$10,947	\$3,485	\$5,993
86%-14%	\$5,752,450	\$936,445	\$171,510	\$6,860,405	\$108,505	\$36,309	\$2,535	\$10,850	\$3,631	\$5,993
85%-15%	\$5,685,561	\$1,003,334	\$171,510	\$6,860,405	\$107,535	\$37,769	\$2,535	\$10,754	\$3,777	\$5,993
84%-16%	\$5,618,672	\$1,070,223	\$171,510	\$6,860,405	\$106,566	\$39,229	\$2,535	\$10,657	\$3,923	\$5,993
83%-17%	\$5,551,783	\$1,137,112	\$171,510	\$6,860,405	\$105,596	\$40,689	\$2,535	\$10,560	\$4,069	\$5,993
82%-18%	\$5,484,894	\$1,204,001	\$171,510	\$6,860,405	\$104,627	\$42,149	\$2,535	\$10,463	\$4,215	\$5,993
81%-19%	\$5,418,005	\$1,270,890	\$171,510	\$6,860,405	\$103,658	\$43,609	\$2,535	\$10,366	\$4,361	\$5,993
80%-20%	\$5,351,116	\$1,337,779	\$171,510	\$6,860,405	\$102,688	\$45,069	\$2,535	\$10,269	\$4,507	\$5,993
79%-21%	\$5,284,227	\$1,404,688	\$171,510	\$6,860,425	\$101,719	\$46,529	\$2,535	\$10,172	\$4,653	\$5,993
78%-22%	\$5,217,338	\$1,471,557	\$171,510	\$6,860,405	\$100,749	\$47,989	\$2,535	\$10,075	\$4,799	\$5,993
77%-23%	\$5,150,449	\$1,538,446	\$171,510	\$6,860,405	\$99,780	\$49,448	\$2,535	\$9,978	\$4,945	\$5,993
76%-24%	\$5,083,560	\$1,605,335	\$171,510	\$6,860,405	\$98,811	\$50,908	\$2,535	\$9,881	\$5,091	\$5,993
75%-25%	\$5,016,671	\$1,672,224	\$171,510	\$6,860,405	\$97,841	\$52,368	\$2,535	\$9,784	\$5,237	\$5,993
74%-26%	\$4,949,783	\$1,739,113	\$171,510	\$6,860,405	\$96,872	\$53,828	\$2,535	\$9,687	\$5,383	\$5,993
73%-27%	\$4,882,894	\$1,806,002	\$171,510	\$6,860,405	\$95,902	\$55,288	\$2,535	\$9,590	\$5,529	\$5,993
72%-28%	\$4,816,005	\$1,872,891	\$171,510	\$6,860,405	\$94,933	\$56,748	\$2,535	\$9,493	\$5,675	\$5,993
71%-29%	\$4,749,116	\$1,939,780	\$171,510	\$6,860,405	\$93,964	\$58,208	\$2,535	\$9,396	\$5,821	\$5,993
70%-30%	\$4,682,227	\$2,006,669	\$171,510	\$6,860,405	\$92,994	\$59,668	\$2,535	\$9,299	\$5,967	\$5,993
+1% / -1%	\$66,889	(\$66,889)	\$0	(\$0)	\$970	(\$1,460)	\$0	\$97	(\$146)	\$0
-1% / +1%	(\$66,889)	\$66,889	\$0	\$0	(\$970)	\$1,460	\$0	(\$97)	\$146	\$0

67-07

Other Facts:

Requested for 2007:	Days	Average Live Earned Purse Per Race Day	Races	Average Live Earned Purse Per Race	Total Earned Purse From Live Racing
Thoroughbred Days	69	\$ 25,136	690	\$ 2,513.58	\$ 1,734,372
Quarter Horse Days	35	\$ 11,583	341	\$ 1,188.92	\$ 405,420
Minor Breed Days	0	\$ 886	44	\$ 2,094.16	\$ 92,143
Total Requested	104		1075		\$ 2,231,935

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

Sam Houston Race Park: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	97.00% Split		3.00%	Total						
	Thoroughbred	Quarter Horse	MB	All Breeds						
90% -10%	\$5,989,134	\$665,459	\$205,812	\$6,860,405	\$111,935	\$30,394	\$2,865	\$11,193	\$3,039	\$6,773
89%-11%	\$5,922,588	\$732,005	\$205,812	\$6,860,405	\$110,970	\$31,846	\$2,865	\$11,097	\$3,185	\$6,773
88%-12%	\$5,856,042	\$798,551	\$205,812	\$6,860,405	\$110,006	\$33,299	\$2,865	\$11,001	\$3,330	\$6,773
87%-13%	\$5,789,496	\$865,097	\$205,812	\$6,860,405	\$109,042	\$34,751	\$2,865	\$10,904	\$3,475	\$6,773
86%-14%	\$5,722,950	\$931,643	\$205,812	\$6,860,405	\$108,077	\$36,204	\$2,865	\$10,808	\$3,620	\$6,773
85%-15%	\$5,656,404	\$998,189	\$205,812	\$6,860,405	\$107,113	\$37,656	\$2,865	\$10,711	\$3,766	\$6,773
84%-16%	\$5,589,858	\$1,064,735	\$205,812	\$6,860,405	\$106,148	\$39,109	\$2,865	\$10,615	\$3,911	\$6,773
83%-17%	\$5,523,312	\$1,131,281	\$205,812	\$6,860,405	\$105,184	\$40,561	\$2,865	\$10,518	\$4,056	\$6,773
82%-18%	\$5,456,767	\$1,197,827	\$205,812	\$6,860,405	\$104,219	\$42,014	\$2,865	\$10,422	\$4,201	\$6,773
81%-19%	\$5,390,221	\$1,264,373	\$205,812	\$6,860,405	\$103,255	\$43,466	\$2,865	\$10,325	\$4,347	\$6,773
80%-20%	\$5,323,675	\$1,330,919	\$205,812	\$6,860,405	\$102,291	\$44,919	\$2,865	\$10,229	\$4,492	\$6,773
79%-21%	\$5,257,129	\$1,397,465	\$205,812	\$6,860,405	\$101,326	\$46,371	\$2,865	\$10,133	\$4,637	\$6,773
78%-22%	\$5,190,583	\$1,464,011	\$205,812	\$6,860,405	\$100,362	\$47,824	\$2,865	\$10,036	\$4,782	\$6,773
77%-23%	\$5,124,037	\$1,530,556	\$205,812	\$6,860,405	\$99,397	\$49,276	\$2,865	\$9,940	\$4,928	\$6,773
76%-24%	\$5,057,491	\$1,597,102	\$205,812	\$6,860,405	\$98,433	\$50,729	\$2,865	\$9,843	\$5,073	\$6,773
75%-25%	\$4,990,945	\$1,663,648	\$205,812	\$6,860,405	\$97,468	\$52,181	\$2,865	\$9,747	\$5,218	\$6,773
74%-26%	\$4,924,399	\$1,730,194	\$205,812	\$6,860,405	\$96,504	\$53,634	\$2,865	\$9,650	\$5,363	\$6,773
73%-27%	\$4,857,853	\$1,796,740	\$205,812	\$6,860,405	\$95,540	\$55,086	\$2,865	\$9,554	\$5,509	\$6,773
72%-28%	\$4,791,307	\$1,863,286	\$205,812	\$6,860,405	\$94,575	\$56,539	\$2,865	\$9,458	\$5,654	\$6,773
71%-29%	\$4,724,761	\$1,929,832	\$205,812	\$6,860,405	\$93,611	\$57,991	\$2,865	\$9,361	\$5,799	\$6,773
70%-30%	\$4,658,215	\$1,996,378	\$205,812	\$6,860,405	\$92,646	\$59,444	\$2,865	\$9,265	\$5,944	\$6,773
+1% / -1%	\$66,546	(\$66,546)	\$0	\$0	\$965	(\$1,453)	\$0	\$96	(\$145)	\$0
-1% / +1%	(\$66,546)	\$66,546	\$0	\$0	(\$965)	\$1,453	\$0	(\$96)	\$145	\$0

17-07

Other Facts:

Requested for 2007:	Days	Average Live	Races	Average Live	Total
		Earned Purse Per Race Day		Earned Purse Per Race	Earned Purse From Live Racing
Thoroughbred Days	69	\$ 25,136	690	\$ 2,513.58	\$ 1,734,372
Quarter Horse Days	35	\$ 11,583	341	\$ 1,188.92	\$ 405,420
Minor Breed Days	0	\$ 886	44	\$ 2,094.16	\$ 92,143
Total Requested	104		1075		\$ 2,231,935

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

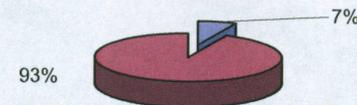
Manor Downs: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	98.50% Split		1.50% MB	Total All Breeds						
	Thoroughbred	Quarter Horse								
35% - 65%	\$475,530	\$883,127	\$20,690	\$1,379,347	\$31,767	\$70,029	\$1,542	\$12,707	\$7,781	\$3,084
34% - 66%	\$461,943	\$896,714	\$20,690	\$1,379,347	\$31,527	\$70,269	\$1,542	\$12,611	\$7,808	\$3,084
33% - 67%	\$448,357	\$910,300	\$20,690	\$1,379,347	\$31,288	\$70,508	\$1,542	\$12,515	\$7,834	\$3,084
32% - 68%	\$434,770	\$923,887	\$20,690	\$1,379,347	\$31,048	\$70,748	\$1,542	\$12,419	\$7,861	\$3,084
31% - 69%	\$421,184	\$937,473	\$20,690	\$1,379,347	\$30,809	\$70,987	\$1,542	\$12,324	\$7,887	\$3,084
30% - 70%	\$407,597	\$951,060	\$20,690	\$1,379,347	\$30,569	\$71,227	\$1,542	\$12,228	\$7,914	\$3,084
29% - 71%	\$394,011	\$964,646	\$20,690	\$1,379,347	\$30,330	\$71,466	\$1,542	\$12,132	\$7,941	\$3,084
28% - 72%	\$380,424	\$978,233	\$20,690	\$1,379,347	\$30,090	\$71,706	\$1,542	\$12,036	\$7,967	\$3,084
27% - 73%	\$386,837	\$991,820	\$20,690	\$1,399,347	\$29,851	\$71,945	\$1,542	\$11,940	\$7,994	\$3,084
26% - 74%	\$353,251	\$1,005,406	\$20,690	\$1,379,347	\$29,611	\$72,185	\$1,542	\$11,845	\$8,021	\$3,084
25% - 75%	\$339,664	\$1,018,993	\$20,690	\$1,379,347	\$29,372	\$72,424	\$1,542	\$11,749	\$8,047	\$3,084
24% - 76%	\$326,078	\$1,032,579	\$20,690	\$1,379,347	\$29,132	\$72,664	\$1,542	\$11,653	\$8,074	\$3,084
23% - 77%	\$312,491	\$1,046,166	\$20,690	\$1,379,347	\$28,893	\$72,903	\$1,542	\$11,557	\$8,100	\$3,084
22% - 78%	\$298,905	\$1,059,752	\$20,690	\$1,379,347	\$28,653	\$73,143	\$1,542	\$11,461	\$8,127	\$3,084
21% - 79%	\$285,318	\$1,073,339	\$20,690	\$1,379,347	\$28,414	\$73,382	\$1,542	\$11,366	\$8,154	\$3,084
20% - 80%	\$271,731	\$1,086,926	\$20,690	\$1,379,347	\$28,174	\$73,622	\$1,542	\$11,270	\$8,180	\$3,084
19% - 81%	\$258,145	\$1,100,512	\$20,690	\$1,379,347	\$27,935	\$73,861	\$1,542	\$11,174	\$8,207	\$3,084
18% - 82%	\$244,558	\$1,114,099	\$20,690	\$1,379,347	\$27,695	\$74,101	\$1,542	\$11,078	\$8,233	\$3,084
17% - 83%	\$230,972	\$1,127,685	\$20,690	\$1,379,347	\$27,456	\$74,340	\$1,542	\$10,982	\$8,260	\$3,084
16% - 84%	\$217,385	\$1,141,272	\$20,690	\$1,379,347	\$27,216	\$74,580	\$1,542	\$10,886	\$8,287	\$3,084
15% - 85%	\$203,799	\$1,154,858	\$20,690	\$1,379,347	\$26,977	\$74,820	\$1,542	\$10,791	\$8,313	\$3,084
+1% / -1%	\$13,587	(\$13,587)	\$0	\$0	\$239	(\$240)	\$0	\$95	(\$26)	\$0
-1% / +1%	(\$13,587)	\$13,587	\$0	\$0	(\$239)	\$240	\$0	(\$95)	\$26	\$0

6-42

Other Facts:

	Days	Average Live	Races	Average Live	Total
		Per Race Day		Per Race	Earned Purse From Live Racing
Requested for 2007:					
TB Days (Mixed Meet)	18	\$ 1,162	45	\$ 464.72	\$ 20,912
QH Days (Mixed Meet)	18	\$ 4,183	162	\$ 464.79	\$ 75,296
MB Days (Mixed Meet)	18	\$ 233	9	\$ 465.16	\$ 4,186
Total Requested	18		216		\$ 100,394

Live vs. Simulcast Earned Purse



Data in blue represents the breed split approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

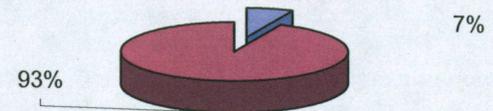
6-13

Manor Downs: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	98.00% Split		2.00% MB	Total All Breeds						
	Thoroughbred	Quarter Horse								
35% - 65%	\$473,116	\$878,644	\$27,587	\$1,379,347	\$31,724	\$69,950	\$1,663	\$12,690	\$7,772	\$3,327
34% - 66%	\$459,598	\$892,162	\$27,587	\$1,379,347	\$31,486	\$70,189	\$1,663	\$12,594	\$7,799	\$3,327
33% - 67%	\$446,081	\$905,679	\$27,587	\$1,379,347	\$31,248	\$70,427	\$1,663	\$12,499	\$7,825	\$3,327
32% - 68%	\$432,563	\$919,197	\$27,587	\$1,379,347	\$31,010	\$70,665	\$1,663	\$12,404	\$7,852	\$3,327
31% - 69%	\$419,046	\$932,715	\$27,587	\$1,379,347	\$30,771	\$70,903	\$1,663	\$12,308	\$7,878	\$3,327
30% - 70%	\$405,528	\$946,232	\$27,587	\$1,379,347	\$30,533	\$71,142	\$1,663	\$12,213	\$7,905	\$3,327
29% - 71%	\$392,010	\$959,750	\$27,587	\$1,379,347	\$30,295	\$71,380	\$1,663	\$12,118	\$7,931	\$3,327
28% - 72%	\$378,493	\$973,267	\$27,587	\$1,379,347	\$30,056	\$71,618	\$1,663	\$12,023	\$7,958	\$3,327
27% - 73%	\$364,975	\$986,785	\$27,587	\$1,379,347	\$29,818	\$71,857	\$1,663	\$11,927	\$7,984	\$3,327
26% - 74%	\$351,458	\$1,000,302	\$27,587	\$1,379,347	\$29,580	\$72,095	\$1,663	\$11,832	\$8,011	\$3,327
25% - 75%	\$337,940	\$1,013,820	\$27,587	\$1,379,347	\$29,341	\$72,333	\$1,663	\$11,737	\$8,037	\$3,327
24% - 76%	\$324,422	\$1,027,338	\$27,587	\$1,379,347	\$29,103	\$72,571	\$1,663	\$11,641	\$8,063	\$3,327
23% - 77%	\$310,905	\$1,040,855	\$27,587	\$1,379,347	\$28,865	\$72,810	\$1,663	\$11,546	\$8,090	\$3,327
22% - 78%	\$297,387	\$1,054,373	\$27,587	\$1,379,347	\$28,627	\$73,048	\$1,663	\$11,451	\$8,116	\$3,327
21% - 79%	\$283,870	\$1,067,891	\$27,587	\$1,379,347	\$28,388	\$73,286	\$1,663	\$11,355	\$8,143	\$3,327
20% - 80%	\$270,352	\$1,081,408	\$27,587	\$1,379,347	\$28,150	\$73,525	\$1,663	\$11,260	\$8,169	\$3,327
19% - 81%	\$256,834	\$1,094,926	\$27,587	\$1,379,347	\$27,912	\$73,763	\$1,663	\$11,165	\$8,196	\$3,327
18% - 82%	\$243,317	\$1,108,443	\$27,587	\$1,379,347	\$27,673	\$74,001	\$1,663	\$11,069	\$8,222	\$3,327
17% - 83%	\$229,799	\$1,121,961	\$27,587	\$1,379,347	\$27,435	\$74,240	\$1,663	\$10,974	\$8,249	\$3,327
16% - 84%	\$216,282	\$1,135,479	\$27,587	\$1,379,347	\$27,197	\$74,478	\$1,663	\$10,879	\$8,275	\$3,327
15% - 85%	\$202,764	\$1,148,996	\$27,587	\$1,379,347	\$26,958	\$74,716	\$1,663	\$10,783	\$8,302	\$3,327
+1% / -1%	\$13,518	(\$13,518)	\$0	(\$0)	\$239	(\$238)	\$0	\$96	(\$27)	\$0
-1% / +1%	(\$13,518)	\$13,518	\$0	\$0	(\$239)	\$238	\$0	(\$96)	\$27	\$0

Other Facts:

Requested for 2007:	Days	Average Live Earned Purse Per Race Day	Races	Average Live Earned Purse Per Race	Total Earned Purse From Live Racing
TB Days (Mixed Meet)	18	\$ 1,162	45	\$ 464.72	\$ 20,912
QH Days (Mixed Meet)	18	\$ 4,183	162	\$ 464.79	\$ 75,296
MB Days (Mixed Meet)	18	\$ 233	9	\$ 465.16	\$ 4,186
Total Requested	18		216		\$ 100,394

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

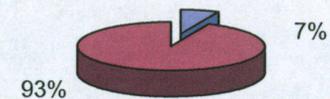
7-14

Manor Downs: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	97.50% Split		2.50% MB	Total All Breeds						
	Thoroughbred	Quarter Horse								
35% - 65%	\$470,702	\$874,161	\$34,484	\$1,379,347	\$31,682	\$69,871	\$1,785	\$12,673	\$7,763	\$3,570
34% - 66%	\$457,254	\$887,610	\$34,484	\$1,379,347	\$31,445	\$70,108	\$1,785	\$12,578	\$7,790	\$3,570
33% - 67%	\$443,805	\$901,059	\$34,484	\$1,379,347	\$31,208	\$70,345	\$1,785	\$12,483	\$7,816	\$3,570
32% - 68%	\$430,356	\$914,507	\$34,484	\$1,379,347	\$30,971	\$70,582	\$1,785	\$12,388	\$7,842	\$3,570
31% - 69%	\$416,908	\$927,956	\$34,484	\$1,379,347	\$30,734	\$70,820	\$1,785	\$12,293	\$7,869	\$3,570
30% - 70%	\$403,459	\$941,404	\$34,484	\$1,379,347	\$30,496	\$71,057	\$1,785	\$12,199	\$7,895	\$3,570
29% - 71%	\$390,010	\$954,853	\$34,484	\$1,379,347	\$30,259	\$71,294	\$1,785	\$12,104	\$7,922	\$3,570
28% - 72%	\$376,562	\$968,302	\$34,484	\$1,379,347	\$30,022	\$71,531	\$1,785	\$12,009	\$7,948	\$3,570
27% - 73%	\$363,113	\$981,750	\$34,484	\$1,379,347	\$29,785	\$71,768	\$1,785	\$11,914	\$7,974	\$3,570
26% - 74%	\$349,665	\$995,199	\$34,484	\$1,379,347	\$29,548	\$72,005	\$1,785	\$11,819	\$8,001	\$3,570
25% - 75%	\$336,216	\$1,008,648	\$34,484	\$1,379,347	\$29,311	\$72,242	\$1,785	\$11,724	\$8,027	\$3,570
24% - 76%	\$322,767	\$1,022,096	\$34,484	\$1,379,347	\$29,074	\$72,479	\$1,785	\$11,630	\$8,053	\$3,570
23% - 77%	\$309,319	\$1,035,545	\$34,484	\$1,379,347	\$28,837	\$72,716	\$1,785	\$11,535	\$8,080	\$3,570
22% - 78%	\$295,870	\$1,048,993	\$34,484	\$1,379,347	\$28,600	\$72,953	\$1,785	\$11,440	\$8,106	\$3,570
21% - 79%	\$282,421	\$1,062,442	\$34,484	\$1,379,347	\$28,363	\$73,190	\$1,785	\$11,345	\$8,132	\$3,570
20% - 80%	\$268,973	\$1,075,891	\$34,484	\$1,379,347	\$28,126	\$73,427	\$1,785	\$11,250	\$8,159	\$3,570
19% - 81%	\$255,524	\$1,089,339	\$34,484	\$1,379,347	\$27,889	\$73,665	\$1,785	\$11,155	\$8,185	\$3,570
18% - 82%	\$242,075	\$1,102,788	\$34,484	\$1,379,347	\$27,651	\$73,902	\$1,785	\$11,061	\$8,211	\$3,570
17% - 83%	\$228,627	\$1,116,237	\$34,484	\$1,379,347	\$27,414	\$74,139	\$1,785	\$10,966	\$8,238	\$3,570
16% - 84%	\$215,178	\$1,129,685	\$34,484	\$1,379,347	\$27,177	\$74,376	\$1,785	\$10,871	\$8,264	\$3,570
15% - 85%	\$201,730	\$1,143,134	\$34,484	\$1,379,347	\$26,940	\$74,613	\$1,785	\$10,776	\$8,290	\$3,570
+1% / -1%	\$13,449	(\$13,449)	\$0	\$0	\$237	(\$237)	\$0	\$95	(\$26)	\$0
-1% / +1%	(\$13,449)	\$13,449	\$0	\$0	(\$237)	\$237	\$0	(\$95)	\$26	\$0

Other Facts:

Requested for 2007:	Days	Average Live	Races	Average Live	Total
		Earned Purse Per Race Day		Earned Purse Per Race	Earned Purse From Live Racing
TB Days (Mixed Meet)	18	\$ 1,162	45	\$ 464.72	\$ 20,912
QH Days (Mixed Meet)	18	\$ 4,183	162	\$ 464.79	\$ 75,296
MB Days (Mixed Meet)	18	\$ 233	9	\$ 465.16	\$ 4,186
Total Requested	18		216		\$ 100,394

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

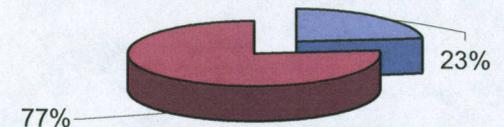
(Escrow Horse-Purse allocations are not included in these projections.)

Gillespie County Fair: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	98.50% Split		1.50% MB	Total All Breeds						
35% - 65%	\$86,766	\$161,137	\$3,775	\$251,679	\$15,832	\$31,270	\$1,979	\$3,958	\$3,909	\$1,979
34% - 66%	\$84,287	\$163,616	\$3,775	\$251,679	\$15,610	\$31,492	\$1,979	\$3,902	\$3,937	\$1,979
33% - 67%	\$81,808	\$166,095	\$3,775	\$251,679	\$15,388	\$31,715	\$1,979	\$3,847	\$3,964	\$1,979
32% - 68%	\$79,329	\$168,574	\$3,775	\$251,679	\$15,165	\$31,937	\$1,979	\$3,791	\$3,992	\$1,979
31% - 69%	\$76,850	\$171,053	\$3,775	\$251,679	\$14,943	\$32,159	\$1,979	\$3,736	\$4,020	\$1,979
30% - 70%	\$74,371	\$173,532	\$3,775	\$251,679	\$14,721	\$32,381	\$1,979	\$3,680	\$4,048	\$1,979
29% - 71%	\$71,892	\$176,012	\$3,775	\$251,679	\$14,499	\$32,604	\$1,979	\$3,625	\$4,075	\$1,979
28% - 72%	\$69,413	\$178,491	\$3,775	\$251,679	\$14,276	\$32,826	\$1,979	\$3,569	\$4,103	\$1,979
27% - 73%	\$66,934	\$180,970	\$3,775	\$251,679	\$14,054	\$33,048	\$1,979	\$3,514	\$4,131	\$1,979
26% - 74%	\$64,455	\$183,449	\$3,775	\$251,679	\$13,832	\$33,270	\$1,979	\$3,458	\$4,159	\$1,979
25% - 75%	\$61,976	\$185,928	\$3,775	\$251,679	\$13,610	\$33,493	\$1,979	\$3,402	\$4,187	\$1,979
+1% / -1%	\$2,479	(\$2,479)	\$0	\$0	\$222	(\$223)	\$0	\$56	(\$28)	\$0
-1% / +1%	(\$2,479)	\$2,479	\$0	(\$0)	(\$222)	\$223	\$0	(\$56)	\$28	\$0

Other Facts:

Requested for 2007:	Days	Average Live Earned Purse Per Race Day	Races	Average Live Earned Purse Per Race	Total Earned Purse From Live Racing
TB Days (Mixed Meet)	8	\$ 3,169	32	\$ 792.19	\$ 25,350
QH Days (Mixed Meet)	8	\$ 5,546	56	\$ 792.22	\$ 44,365
MB Days (Mixed Meet)	8	\$ 793	8	\$ 792.90	\$ 6,343
Total Requested	8		96		\$ 76,058

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

(Escrow Horse-Purse allocations are not included in these projections.)

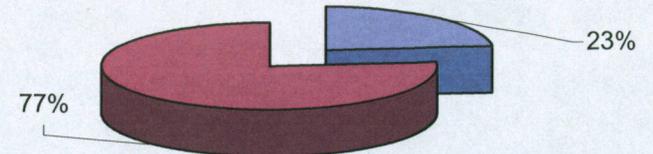
Gillespie County Fair: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB Purse Per Day	QH Purse Per Day	MB Purse Per Day	TB Purse Per Race	QH Purse Per Race	MB Purse Per Race
% Split TB - QH	98.00% Split		2.00%	Total						
	Thoroughbred	Quarter Horse	MB	All Breeds						
35% - 65%	\$86,326	\$160,319	\$5,034	\$251,679	\$15,793	\$31,197	\$2,092	\$3,948	\$3,900	\$2,092
34% - 66%	\$83,859	\$162,786	\$5,034	\$251,679	\$15,571	\$31,418	\$2,092	\$3,893	\$3,927	\$2,092
33% - 67%	\$81,393	\$165,252	\$5,034	\$251,679	\$15,350	\$31,639	\$2,092	\$3,838	\$3,955	\$2,092
32% - 68%	\$78,926	\$167,719	\$5,034	\$251,679	\$15,129	\$31,860	\$2,092	\$3,782	\$3,983	\$2,092
31% - 69%	\$76,460	\$170,185	\$5,034	\$251,679	\$14,908	\$32,081	\$2,092	\$3,727	\$4,010	\$2,092
30% - 70%	\$73,994	\$172,652	\$5,034	\$251,679	\$14,687	\$32,302	\$2,092	\$3,672	\$4,038	\$2,092
29% - 71%	\$71,527	\$175,118	\$5,034	\$251,679	\$14,466	\$32,523	\$2,092	\$3,616	\$4,065	\$2,092
28% - 72%	\$69,061	\$177,585	\$5,034	\$251,679	\$14,245	\$32,745	\$2,092	\$3,561	\$4,093	\$2,092
27% - 73%	\$66,594	\$180,051	\$5,034	\$251,679	\$14,024	\$32,966	\$2,092	\$3,506	\$4,121	\$2,092
26% - 74%	\$64,128	\$182,517	\$5,034	\$251,679	\$13,802	\$33,187	\$2,092	\$3,451	\$4,148	\$2,092
25% - 75%	\$61,661	\$184,984	\$5,034	\$251,679	\$13,581	\$33,408	\$2,092	\$3,395	\$4,176	\$2,092
+1% / -1%	\$2,466	(\$2,466)	\$0	\$0	\$221	(\$221)	\$0	\$56	(\$28)	\$0
-1% / +1%	(\$2,466)	\$2,466	\$0	\$0	(\$221)	\$221	\$0	(\$56)	\$28	\$0

Other Facts:

Requested for 2007:	Days	Average Live Earned Purse Per Race Day	Races	Average Live Earned Purse Per Race	Total Earned Purse From Live Racing
TB Days (Mixed Meet)	8	\$ 3,169	32	\$ 792.19	\$ 25,350
QH Days (Mixed Meet)	8	\$ 5,546	56	\$ 792.22	\$ 44,365
MB Days (Mixed Meet)	8	\$ 793	8	\$ 792.90	\$ 6,343
Total Requested	8		96		\$ 76,058

Data in blue represents the breed splits approved for use in 2006.

Live vs. Simulcast Earned Purse



Texas Racing Commission

2007 Projected Purses Available Under Racetrack Requested Calendar

Under the Following Breed Splits

for Earned Purse from all Simulcast Import

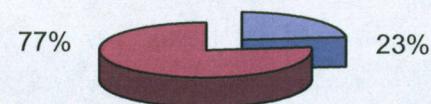
(Escrow Horse-Purse allocations are not included in these projections.)

Gillespie County Fair: 2007					Purses Per Day Without Added Money			Purses Per Race Without Added Money		
Proposed Simulcast Import Purse Allocation % & Results					TB	QH	MB	TB	QH	MB
% Split TB - QH	97.50% Split		2.50% MB	Total All Breeds	Purse Per Day	Purse Per Day	Purse Per Day	Purse Per Race	Purse Per Race	Purse Per Race
	Thoroughbred	Quarter Horse								
35% - 65%	\$85,885	\$159,501	\$6,292	\$251,679	\$15,753	\$31,123	\$2,205	\$3,938	\$3,890	\$2,205
34% - 66%	\$83,432	\$161,955	\$6,292	\$251,679	\$15,533	\$31,343	\$2,205	\$3,883	\$3,918	\$2,205
33% - 67%	\$80,978	\$164,409	\$6,292	\$251,679	\$15,313	\$31,563	\$2,205	\$3,828	\$3,945	\$2,205
32% - 68%	\$78,524	\$166,863	\$6,292	\$251,679	\$15,093	\$31,783	\$2,205	\$3,773	\$3,973	\$2,205
31% - 69%	\$76,070	\$169,317	\$6,292	\$251,679	\$14,873	\$32,003	\$2,205	\$3,718	\$4,000	\$2,205
30% - 70%	\$73,616	\$171,771	\$6,292	\$251,679	\$14,653	\$32,223	\$2,205	\$3,663	\$4,028	\$2,205
29% - 71%	\$71,162	\$174,225	\$6,292	\$251,679	\$14,433	\$32,443	\$2,205	\$3,608	\$4,055	\$2,205
28% - 72%	\$68,708	\$176,678	\$6,292	\$251,679	\$14,213	\$32,663	\$2,205	\$3,553	\$4,083	\$2,205
27% - 73%	\$66,254	\$179,132	\$6,292	\$251,679	\$13,993	\$32,883	\$2,205	\$3,498	\$4,110	\$2,205
26% - 74%	\$63,801	\$181,586	\$6,292	\$251,679	\$13,773	\$33,103	\$2,205	\$3,443	\$4,138	\$2,205
25% - 75%	\$61,347	\$184,040	\$6,292	\$251,679	\$13,553	\$33,323	\$2,205	\$3,388	\$4,165	\$2,205
+1% / -1%	\$2,454	(\$2,454)	\$0	\$0	\$220	(\$220)	\$0	\$55	(\$27)	\$0
-1% / +1%	(\$2,454)	\$2,454	\$0	\$0	(\$220)	\$220	\$0	(\$55)	\$27	\$0

Other Facts:

Requested for 2007:	Days	Average Live Earned Purse Per Race Day	Races	Average Live Earned Purse Per Race	Total Earned Purse From Live Racing
TB Days (Mixed Meet)	8	\$ 3,169	32	\$ 792.19	\$ 25,350
QH Days (Mixed Meet)	8	\$ 5,546	56	\$ 792.22	\$ 44,365
MB Days (Mixed Meet)	8	\$ 793	8	\$ 792.90	\$ 6,343
Total Requested	8		96		\$ 76,058

Live vs. Simulcast Earned Purse



Data in blue represents the breed splits approved for use in 2006.



TEXAS
THOROUGHBRED
ASSOCIATION

August 25, 2006

Charla Ann King
Executive Director
Texas Racing Commission
P. O. Box 12080
Austin, TX 78711-2080

Dear Ms. King:

The Texas Thoroughbred Association is in support of a continuation of a breed-split allocation of 70% Thoroughbred/30% Quarter Horse of Texas-Bred Incentive Funds, after the breed splits for the Arabians and Paints, for Calendar Year 2007.

The justification for this Thoroughbred/Quarter Horse 70/30 split follows.

During the period of declining business at Texas tracks since 2000, the TTA has been making its best effort to fulfill its statutory charge to improve the climate for breeding Accredited Texas-Breds and racing them in Texas by the following actions:

- 1) Introducing legislation in 2001 that eliminated the "breed-back" requirement, effectively enabling any horse foaled in Texas, out of an Accredited Texas mare, to be eligible for accreditation, which has helped keep some of the best ATB mares in production in Texas rather than find them shipped to Kentucky or another prominent breeding state;
- 2) In conjunction with the breed-back legislation, TTA incorporated an Owners' Bonus Award to be paid to the owners of ATB horses finishing first, second and third in open-company races at Texas tracks that were not restricted to Texas-breds with the Owners' Bonus deducted off the top of ATB awards revenue with 10% distributed in 2002 and increasing 2.5% per year through 2008 at which time it will cap at 25%. The percent in 2006 is 20, and the success of the Owners' Bonus Award program is illustrated on a separate page accompanying this letter;
- 3) Including an extra allowance condition for ATB horses running at Texas tracks whereby they can win their first two races in restricted Texas-bred company, then come back against open company without the restricted wins counting against them, thereby giving owners of ATB horses an opportunity to have greater earnings potential;
- 4) Also, the TTA-sponsored Texas Stallion Stakes Series was reworked to make it a \$1,000,000 program of eight stakes, each worth \$125,000, for 2-year-olds and 3-year-olds sired by nominated Texas stallions, as an inducement to Texas stallion owners and to make Texas-sired offerings more marketable in the sales ring.

Sec. 321.505(b)(2) governing Texas-Bred Incentive Program Funds seeks information on the effect the proposed percentage allocations will have on the state's agricultural horse breeding and horse training industry. In support of its request, TTA is pleased to furnish the following information for Commission consideration.

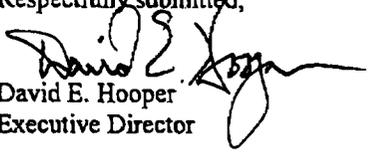
Concerning economic impact of the Texas Thoroughbred, the American Horse Council contracted with Deloitte, a highly respected firm, to undertake a study of the Economic Impact of the Horse Industry in the United States. The TTA helped to underwrite the cost of a breakout of that study for Texas. Some pertinent statistics from tables in that study follow:

- 1) From Table 9, Direct Effect on Full-Time Equivalent Employment by Breed and Activity, for the Racing category, Thoroughbreds—6,079; Quarter Horses—898; Other Horses—1,034;
- 2) From Table 10, Total Effect on Full-Time Equivalent Employment by Breed and Activity, for the Racing category, Thoroughbreds—12,126; Quarter Horses—3,490; Other Horses—2,250.

Additional data is being developed on the state of the Texas breeding industry in 2006 and it will be distributed to each commissioner and the staff before the September 8 meeting.

For the reasons stated above, the TTA requests affirmation of the 70% Thoroughbred/30% Quarter Horse Texas-Bred Incentive Funds for 2007, after breed splits for Arabians and Paints.

Respectfully submitted,


David E. Hooper
Executive Director

CC: TTA Board of Directors
Tommy Azopardi, TED
Terry Blanton, THP
Bob Bork, SHRP
Bryan Brown, Retama
Drew Shubeck, Lone Star
Howard Phillips, Manor
Scott Sherwood, Gillespie

HISTORY OF OWNER BONUS AWARDS

LS06B	\$	266,753.24	
HO6SB	\$	98,077.08	
MD06B	\$	11,745.57	
	\$	<u>376,575.89</u>	PARTIAL 396 VENDORS, 564 HORSES

LS05B	\$	225,007.27	
RE05B	\$	71,213.57	
HO5FB	\$	59,281.14	
HO5SB	\$	98,396.74	
MD05B	\$	9,795.11	
GC05B	\$	2,755.19	
	\$	<u>466,449.02</u>	595 VENDORS, 854 HORSES

LS04B	\$	192,524.98	
LS04Z	\$	68,936.58	
RE04B	\$	54,088.15	
H04FB	\$	37,700.35	
HO4SB	\$	72,085.26	
MD04B	\$	8,336.79	
GC04B	\$	2,052.00	
	\$	<u>435,724.11</u>	572 VENDORS, 778 HORSES

LS03B	\$	190,049.33	
RE03B	\$	50,578.80	
HO3FB	\$	44,451.89	
H3SBR	\$	2,417.94	
MD03B	\$	7,539.37	
GC03B	\$	1,043.39	
HO3SB	\$	32,124.13	
	\$	<u>328,204.85</u>	586 VENDORS, 828 HORSES

LS02B	\$	115,649.81	
H02FB	\$	69,852.44	
H02SB	\$	27,039.36	
RE02B	\$	42,192.97	
MD02B	\$	3,745.20	
GI02B	\$	315.76	
	\$	<u>258,795.54</u>	652 VENDORS, 889 HORSES

**T.A.B.A. Texas Arabian Breeders Association**

Ed Wilson, President
P.O. Box 215
Forney, TX 75126
972-564-9430
972-552-3613 (fax)

August 24, 2006

Charla Ann King, Executive Director
Texas Racing Commission
P.O. Box 12080
Austin, TX 78711-2080

Dear Ms. King:

During the meeting at Sam Houston Race Park on Wednesday, August 23, it was discussed that the Texas Bred Incentive Program should have a specific percentage to each of the minor breeds, Arabian & Paints. Two, or possibly three year ago with hopes of VLT's coming about all breeds met to discuss a possible equitable split. It was determined and agreed to at that meeting that the ATB splits should be Arabians 2% and Paints 1%, and remainder would be split Thoroughbred 70% and Quarter Horse 30%.

This was based primarily on the number of actual races each breed ran. Arabians had actually run over 2% and Paint under 1%, but these percentages were agreeable to everyone at the meeting.

When simulcast began, minor breeds were allocated 1.5% of the Texas Bred Incentive Fund and that has not changed. The balance was divided as follows, Thoroughbreds 80% and Quarter Horse 20%. After a couple of changes this is now Thoroughbreds 70% and Quarter Horse 30%. The above recommended change would be equitable with changes already made between Thoroughbred and Quarter Horse.

The first year of the minor breed split, Arabians received 97% and Paints 3%. This was based on the number of starts made by each breed. Since that year, the Paints have increased the number of races they run and our share of the 1.5% pie has decreased. Racing opportunities for Arabians have decreased proportionally with the Thoroughbred and Quarter Horse as race days have been reduced.

Based on the report ATB9, Arabians should receive 73.408% and Paints 26.592% of the 1.5% Pie in 2007. If the 2%-1% recommendation is not adopted, please approve this split as determined using the same formula as in previous years.

Sincerely,

Ed Wilson, President
Texas Arabian Breeders Association



August 15, 2006

TEXAS RACING COMMISSION
RECEIVED

AUG 17 '06

Robert Bork
President & General Manager
Sam Houston Race Park
7575 N Sam Houston Pkwy W
Houston, TX 77064-3417

By _____

Dear Mr. Bork:

The American Paint Horse Association along with the Texas Paint Horse Breeders Association thank you for your involvement in the Race Day 2007 Working Group.

The Texas Paint Horse Breeders Association and the American Paint Horse Association, respectfully request your application for 2007 live race dates include races offered for American Paint Horses. We believe, given the opportunity Texas and neighboring states would support this program.

In regards to the breed split, we are requesting the breed split for the American Paint Horse, which could include Appaloosas, be 2% (two percent) from all sources of revenue. The same breed split has remained in place for the last 5 years and we feel an increase in the percentage would compensate for the growth in starts/starters the paints have been realizing in the last five years.

Thank you for your time and consideration and we are looking forward to visiting with you on August 23.

Sincerely,

Karen Utecht
Director of Racing

CC: Jesse R. Adams, Commissioner
Charles L. Sowell, Commissioner
Charla Ann King, Executive Director
Tooter Jordan, THP, L.L.P.



August 15, 2006

Howard Phillips
Chief Executive Officer
Manor Downs
PO Box 141309
Austin, TX 78714

Dear Mr. Phillips:

The American Paint Horse Association along with the Texas Paint Horse Breeders Association thank you for your involvement in the Race Day 2007 Working Group.

The Texas Paint Horse Breeders Association and the American Paint Horse Association, respectfully request your application for 2007 live race dates include races offered for American Paint Horses. We believe, given the opportunity Texas and neighboring states would support this program.

In regards to the breed split, we are requesting the breed split for the American Paint Horse, which could include Appaloosas, be 2% (two percent) from all sources of revenue. The same breed split has remained in place for the last 5 years and we feel an increase in the percentage would compensate for the growth in starts/starters the paints have been realizing in the last five years.

Thank you for your time and consideration and we are looking forward to visiting with you on August 23.

Sincerely,

Karen Utecht
Director of Racing

CC: Jesse R. Adams, Commissioner
Charles L. Sowell, Commissioner
Charla Ann King, Executive Director
Tooter Jordan, THP, L.L.P.



August 15, 2006

Robert Pollock
General Manager
Retama Park
PO Box 47535
San Antonio, TX 78265-7535

Dear Mr. Pollock:

The American Paint Horse Association along with the Texas Paint Horse Breeders Association thank you for your involvement in the Race Day 2007 Working Group.

The Texas Paint Horse Breeders Association and the American Paint Horse Association, respectfully request your application for 2007 live race dates include races offered for American Paint Horses. We believe, given the opportunity Texas and neighboring states would support this program.

In regards to the breed split, we are requesting the breed split for the American Paint Horse, which could include Appaloosas, be 2% (two percent) from all sources of revenue. The same breed split has remained in place for the last 5 years and we feel an increase in the percentage would compensate for the growth in starts/starters the paints have been realizing in the last five years.

Thank you for your time and consideration and we are looking forward to visiting with you on August 23.

Sincerely,

Karen Utecht
Director of Racing

CC: Jesse R. Adams, Commissioner
Charles L. Sowell, Commissioner
Charla Ann King, Executive Director
Tooter Jordan, THP, L.L.P.



August 15, 2006

Drew Shubeck
General Manager
Lone Star Park
1000 Lone Star Parkway
Grand Prairie, TX 75050

Dear Mr. Shubeck:

The American Paint Horse Association along with the Texas Paint Horse Breeders Association thank you for your involvement in the Race Day 2007 Working Group.

The Texas Paint Horse Breeders Association and the American Paint Horse Association, respectfully request your application for 2007 live race dates include races offered for American Paint Horses. We believe, given the opportunity Texas and neighboring states would support this program.

In regards to the breed split, we are requesting the breed split for the American Paint Horse, which could include Appaloosas, be 2% (two percent) from all sources of revenue. The same breed split has remained in place for the last 5 years and we feel an increase in the percentage would compensate for the growth in starts/starters the paints have been realizing in the last five years.

Thank you for your time and consideration and we are looking forward to visiting with you on August 23.

Sincerely,

Karen Utecht
Director of Racing

CC: Jesse R. Adams, Commissioner
Charles L. Sowell, Commissioner
Charla Ann King, Executive Director
Tooter Jordan, THP, L.L.P.



August 15, 2006

Ronnie Ersch
General Manager
Gillespie County Fair & Festival Assn.
PO Box 526
Fredericksburg, TX 78624

Dear Mr. Ersch:

The American Paint Horse Association along with the Texas Paint Horse Breeders Association thank you for your involvement in the Race Day 2007 Working Group.

The Texas Paint Horse Breeders Association and the American Paint Horse Association, respectfully request your application for 2007 live race dates include races offered for American Paint Horses. We believe, given the opportunity Texas and neighboring states would support this program.

In regards to the breed split, we are requesting the breed split for the American Paint Horse, which could include Appaloosas, be 2% (two percent) from all sources of revenue. The same breed split has remained in place for the last 5 years and we feel an increase in the percentage would compensate for the growth in starts/starters the paints have been realizing in the last five years.

Thank you for your time and consideration and we are looking forward to visiting with you on August 23.

Sincerely,

Karen Utecht
Director of Racing

CC: Jesse R. Adams, Commissioner
Charles L. Sowell, Commissioner
Charla Ann King, Executive Director
Tooter Jordan, THP, LLP



Friday, August 25, 2006

Charla Ann King
Executive Director
Texas Racing Commission
P.O. Box 12080
Austin, TX 78711-2080

Dear Charla Ann,

On behalf of the Texas Quarter Horse Association, I am submitting the enclosed information to be considered by the commission when determining 2007 race dates, the allocation of cross-species revenue and the allocation of simulcast revenue between the various breeds.

- Total Quarter Horse purses are basically the same amount in 2005 as they were in 1992, prior to the opening of any class I racetrack. The only racetracks racing live in 1992, besides class III Gillespie was Bandera, Manor Downs and Trinity Meadows, all class II tracks.
- The number of Quarter Horse racing opportunities (races) has decreased dramatically since 1992. 405 vs. 118 in 2005.
- Less races for the same amount of purse money gives the erroneous impression of larger purses.
- There were 24,022 Quarter Horse starters in 1992 and only 10,600 in 2005.
- The average On-Track handle at Retama Park and Sam Houston Race Park is higher for Quarter Horse racing than for thoroughbred racing.
- The average daily attendance at Retama Park and Sam Houston Race Park is higher during Quarter Horse racing than during thoroughbred racing.
- Live Quarter Horse racing appears to be as or more popular than live thoroughbred racing at Retama Park and Sam Houston Race Park.
- When deciding breed splits, more emphasis should be placed on live racing.

ACCREDITED TEXAS-BRED – The Texas Quarter Horse industry has not been given the same opportunity to grow as the Texas thoroughbred industry. The Texas-bred Quarter Horse industry was once number one in the United States. It has been allowed to slip due to inequitable revenue splits that have forced stallions and mares to other states with more lucrative programs. It is our opinion that Texas-bred revenue should be divided equally between Quarter Horses and thoroughbreds.

INBOUND SIMULCAST REVENUE - Races that are simulcast into Texas racetracks dramatically impact the live handle. The word "cannibalize" has often been used when referring to this negative impact on live handle. When Quarter Horse purses are limited to 15 – 20% of simulcast revenue we are not fairly or equitably compensated by this "cannibalization". Also, we feel that "breed splits" should be based on the dollar amount wagered on the Texas live product, not what is wagered on horses in other states.

CROSS-SPECIES REVENUE – By statute, section 6.091, cross-species revenue is split evenly between Quarter Horse purses and thoroughbred purses. If, by law cross-species revenue is allocated evenly, why does the commission allow racetracks to divide this revenue differently?

MAKE TEXAS PURSES COMPARABLE TO OPEN PURSES IN SURROUNDING STATES -If Quarter Horse purses were granted a more equitable amount of simulcast revenue this would allow Texas racetracks to offer purses for Texas horses that are competitive with open purses in our surrounding states. We are trying to keep Texas horses and horsemen in Texas and offering at least competitive purses would help do just that.

I am thankful for the opportunity to submit this information and hope this information is helpful in determining a more equitable split for 2007.

Sincerely,



Rob Werstler
Director of Racing

ACCREDITED TEXAS-BRED ACCREDITATION ACTIVITY

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
WEANLINGS	1001	1007	358	542
YEARLINGS	303	364	104	213
2 YO & OLDER	59	71	1	31
TOTAL	1363	1442	373	786

AMERICAN QUARTER HORSE ASSOCIATION
 STARTER STATISTICS
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<u>STATE</u>	<u>YEAR</u>	<u># OF BREEDERS OF STARTERS</u>	<u># OF OWNERS OF STARTERS</u>	<u># OF STARTERS BREEDERS RESIDE</u>	<u># OF STARTERS OWNERS RESIDE</u>	<u># OF STARTERS STATE FOALIED</u>
TEXAS	1986	2,830	4,172	6,988	6,685	6,539
	1987	2,833	3,969	6,787	6,301	6,297
	1988	2,719	3,685	6,459	5,900	5,894
	1989	2,571	3,349	5,879	5,452	5,430
	1990	2,438	3,045	5,682	5,127	5,233
	1991	2,518	3,087	5,706	5,311	5,381
	1992	2,408	3,033	5,474	5,147	5,172
	1993	2,263	2,784	5,040	4,816	4,906
	1994	1,954	2,437	4,412	4,146	4,351
	1995	1,812	2,275	4,258	4,024	4,306
	1996	1,644	2,016	3,938	3,681	4,018
	1997	1,493	1,841	3,471	3,304	3,648
	1998	1,441	1,809	3,447	3,324	3,619
	1999	1,412	1,785	3,353	3,307	3,433
	2000	1,384	1,771	3,314	3,339	3,320
	2001	1,341	1,717	3,251	3,298	3,302
	2002	1,353	1,901	3,333	3,472	3,374
	2003	1,367	1,803	3,366	3,557	3,337
	2004	1,353	1,881	3,469	3,804	3,348
	2005	1,383	1,977	3,604	4,053	3,406
	2006	1,278	1,860	3,365	4,329	3,104

2006 LIVE RACE DATES

	<u>THOROUGHBRED</u>	<u>QUARTER HORSE</u>
LONE STAR PARK -	66 DAYS 70%	32 DAYS 30%
RETAMA PARK -	47 DAYS 66%	24 DAYS 33%
SAM HOUSTON RACE PARK -	77 DAYS 66%	38 DAYS 33%

AMERICAN QUARTER HORSE RACING STATISTICS -- 1970-2005

TEXAS

<u>YEAR</u>	<u>NUMBER OF RACE DAYS</u>	<u>NUMBER OF RACES</u>	<u>NUMBER OF STARTERS</u>	<u>NUMBER OF STARTS</u>	<u>TOTAL QH PURSES</u>	<u>ADDED MONEY</u>	<u>PARI-MUTUEL QH HANDLE</u>
2005	118	1,196	3,182	10,600	11,044,192	7,231,827	45,298,370
2004	121	1,152	2,923	10,303	11,110,099	7,814,948	50,664,904
2003	126	1,245	3,224	11,168	10,991,198	7,484,542	56,956,439
2002	132	1,352	3,427	12,088	12,261,371	8,824,030	68,291,485
2001	132	1,332	3,225	11,830	11,879,214	8,764,886	75,716,112
2000	149	1,476	3,593	13,225	12,964,413	9,703,885	81,298,300
1999	150	1,427	3,528	12,754	11,576,733	8,450,291	76,307,789
1998	149	1,441	3,615	12,707	11,221,178	7,884,887	57,617,624
1997	156	1,426	3,524	12,431	10,192,642	6,868,026	49,118,070
1996	184	1,624	3,873	14,500	9,984,175	6,684,878	25,868,587
1995	281	2,070	4,441	17,803	11,386,790	7,988,105	34,088,973
1994	320	2,202	4,605	18,840	10,712,550	7,006,162	43,810,551
1993	260	2,169	4,538	19,579	9,220,432	5,596,385	37,169,283
1992	405	2,673	5,159	24,022	10,220,624	7,440,902	77,298,516
1991	345	2,478	4,490	21,246	7,651,337	5,673,391	71,811,767
1990	132	1,320	2,807	11,168	3,354,655	1,810,517	24,180,306
1989	113	1,645	5,902	11,234	3,709,473	1,066,956	2,526,125
1988	168	2,435	7,395	15,165	4,841,062	1,099,124	No wagering
1987	178	2,491	8,187	16,064	4,718,520	n/a	No wagering
1986	167	2,501	9,193	17,425	5,978,481	n/a	No wagering
1985	170	2,681	9,807	18,917	6,445,314	n/a	No wagering
1984	162	2,598	9,495	18,920	6,252,203	n/a	No wagering
1983	163	2,579	9,043	17,897	4,773,978	n/a	No wagering
1982	163	2,540	9,110	17,438	4,139,456	n/a	No wagering
1981	150	2,166	n/a	n/a	3,513,911	n/a	No wagering
1980	142	1,954	n/a	n/a	2,536,772	n/a	No wagering
1979	167	2,187	n/a	n/a	2,384,409	n/a	No wagering
1978	148	1,882	n/a	n/a	1,929,808	n/a	No wagering
1977	131	1,726	n/a	n/a	1,551,304	n/a	No wagering
1976	133	1,614	n/a	n/a	1,362,671	n/a	No wagering
1975	108	1,406	n/a	n/a	1,403,302	n/a	No wagering
1974	84	1,175	n/a	n/a	1,130,875	n/a	No wagering
1973	69	944	n/a	n/a	855,167	n/a	No wagering
1972	62	892	n/a	n/a	831,448	n/a	No wagering
1971	83	975	n/a	n/a	865,904	n/a	No wagering
1970	105	1,136	n/a	n/a	821,929	n/a	No wagering

HANDLES: LIVE RACING-Daily Averages Wagered on the Live Product

Live On-Track = amount wagered at track on live product

Live Export Inter-state= amount wagered outside Texas on live product

Live Export Intra-State = amount wagered in Texas at locations other than host racetrack on live product

RETAMA PARK

DAILY	QH (24 days)	TB (43 days)
Live On-Track- (per day)	\$114,074	\$85,796
Live Export Inter-State- (per day)	\$160,454	\$756,480
Live Export Intra-State-(per day)	\$41,147	\$51,515
Live Export Intra-State X Species-	<u>\$8020</u>	<u>\$7796</u>
	\$323,722	\$901,587
	= \$1,225,309	
	26%	74%

SAM HOUSTON RACE PARK

DAILY	QH (38 days)	TB (84 days)
Live On-Track- (per day)	\$141,065	\$120,360
Live Export Inter-State- (per day)	\$393,927	\$ 1,637,234
Live Export Intra-State- (per day)	\$46,032	\$ 66,935
Live Export Intra-State X Species	<u>\$12,704</u>	<u>\$12,891</u>
	\$593,728	\$1,837,420
	= \$2,431,148	
	24%	76%

LONE STAR PARK

DAILY	QH (33 days)	TB (67 days)
Live On Track (per day)	\$164,346	\$550,783
Live Export Inter-State (per day)	\$500,095	\$1,828,273
Live Export Intra-State (per day)	\$41,606	\$55,596
Live Export Intra-State X Species	<u>\$8311</u>	<u>\$12,135</u>
	\$714,358	\$2,446,787
	= \$3,161,145	
	22.5%	77.5%

Source: Texas Racing Commission Report/Purse Per Day Projections

Quarter Horse Purse Comparison - Texas and Bordering States

RACE CONDITIONS	OUT OF STATE RACETRACKS				
	SUNLAND 06	REMINGTON 05	WILL ROGERS 06	RUIDOSO 06	DELTA 06
2Y Open	\$15,500	\$13,500	\$9,000	\$7,300	\$5,800
2Y Open Maiden	\$16,500	\$13,500	\$9,000	\$7,300	\$5,800
3Y Open	None	\$4,000 Claim \$5,500-\$6,000	None	\$4,000 Claim \$6,200	\$4,300
3Y Open \$5,500 Claiming	\$7,500 Claiming \$11,000	\$7,500 Claim \$6,000-\$6,500	\$4,500-\$5,000	Open Claim \$7,800	\$4,000-\$5,000
3Y Open \$7,000 Claiming	\$11,000-\$12,500	\$7,500	\$5,500-\$6,000	\$8,700-\$9,600	\$4,500-\$5,000
3Y Open \$10,000 Claiming	\$19,000-\$30,000	\$13,000-\$16,000	\$11,000-\$13,000	\$10,000-\$12,000	\$6,500-\$8,000
3Y Open NW 2,3,4 Lifetime & Open Allowance					

(Green Print = Highest Average Purses Paid)

(Red Print = Lowest Average Purses Paid)

RACETRACK LEGEND
Sunland Park, Sunland, NM = Sunland 06
Remington Park, Oklahoma City, OK = Remington 05
Will Rogers Downs, Claremore, OK = Will Rogers 06
Ruidoso Downs, Ruidoso, NM = Ruidoso 06
Delta Downs, Vinton, LA = Delta 06
Sam Houston Race Park, Houston, TX = SHRP 06
Retama Park, Selma, TX = RP 06
Manor Downs, Manor, TX = MD 06
Lone Star Park at Grand Prairie, Grand Prairie, TX = LSP 05

Information compiled from 2005-2006 Racetrack Condition and Stakes Books as of June 5, 2006

Does not include Additional State Bred Program Monies.

* 06 Lone Star Park Condition Book not available at this time.



August 30, 2006

Texas Racing Commissioners
PO Box 12080
Austin, Texas 78711

Dear Commissioners:

Once again, I would like to thank Commissioners Adams, Sowell and Sturns for their time spent in understanding the world of racing. All of your efforts are greatly appreciated.

In response to our last 2007 Working Group meeting, the American Paint Horse Association along with the Texas Paint Horse Breeders Association have several issues we feel the commission can assist in making a better racing program for both minor breeds in the state of Texas.

The minor breed split between the Arabians and the American Paint Horses has been a difficult process in the past. From the beginning we have felt we have subsidized the Arabians when the Commission used starts versus starters as the determining factor of the minor breed percentage split. Paints were growing in numbers/starters while the Arabians were declining. Isn't it fair to say that 200 Paint horses in race training that "start" fewer times than 100 Arabian horses in race training add more to the agricultural impact of any state? Simply stated it is a numbers game and by far the American Paint Horses outnumber the Arabians in the state of Texas.

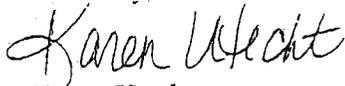
We would like to propose changes to the minor breed funding that would allow the Arabians and Paint horses to retain their own percentage just like the Thoroughbred and the Quarter Horses. Currently, the minor breed receives 3%. We would like to see one-half of the 3% be designated to the American Paint Horses and one-half designated to the Arabians. We feel this would be a fair amount divided between the two minor breeds who race in Texas. In the past, the inequity in the minor breed percentage enabled the Arabians to have more opportunities to race. It is our understanding the Arabians requested minor breed money in the amount of \$60,000 to be transferred from Lone Star Park to Retama. Retama is not offering Paint races nor are they sending Paint minor breed money to any racetrack. For years, we have been told by Retama that we would have to establish our own purse money. We obtained a sponsor, came back to ask for one race and were told the stakes program had already been completed and that we would have an opportunity the next year. We have been waiting for that opportunity for years. We are agreeable to have the Paint minor breed money from Retama transferred to any racetrack in Texas that would be willing to work with Paint horse owners and trainers in offering Paint races. It is important that a fair share of the money is awarded to Paints.

Page 2

The Texas Paint Horse Breeders Association is experiencing difficulty in building any type of racing program in Texas due to limited purse money and limited or no racing opportunities. As Louisiana draws the American Quarter Horses, Oklahoma draws the American Paint Horses in regard to racing opportunities and purse money. We do have the support of Oklahoma Paint owners, breeders, and trainers for racing in Texas. This would take the creativity of racetrack management in designing races that would keep Paint horses racing in Texas.

Thank you again for your time and attention to this matter.

Sincerely,



Karen Utecht
Director of Racing

Cc: Charla Ann King
Sammy Jackson
Texas Racing Commissioners

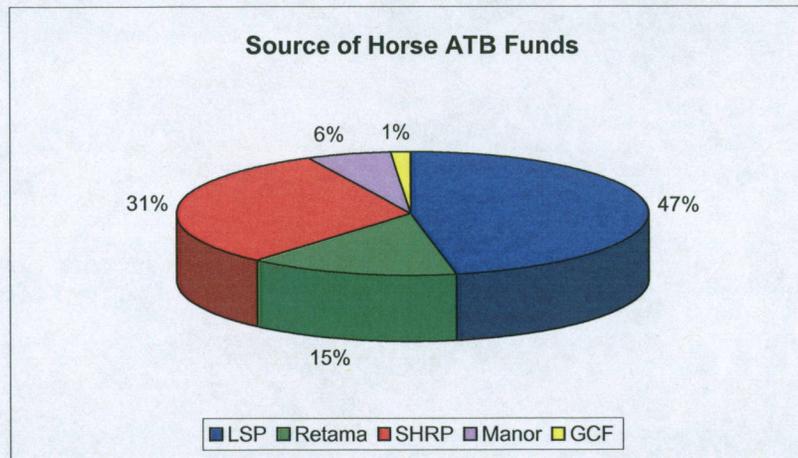
Texas Racing Commission
 Projected Accredited Texas Bred (ATB) Program Funds
 For Calendar Year 2007

<u>Projected Handles</u>	<u>LSP</u>	<u>Retama</u>	<u>SHRP</u>	<u>Manor</u>	<u>GCF</u>	<u>Totals</u>
Live Racing	31,858,381	6,402,762	11,474,259	1,408,609	1,068,732	52,212,743
Simulcast Same Species	153,448,832	47,755,771	91,802,194	18,654,410	3,497,546	315,158,753
Simulcast Cross Species	<u>6,196,298</u>	<u>7,106,542</u>	<u>25,461,925</u>	<u>3,778,009</u>	<u>661,336</u>	<u>43,204,110</u>
Total On-Track Handle:	191,503,511	61,265,075	128,738,378	23,841,028	5,227,614	410,575,606

<u>ATB Program Funds</u>						
<u>From 1% Exotic Wagers</u>						
Live Racing	184,205	38,173	73,321	7,256	5,532	308,486
Simulcast Same Species	1,036,393	346,611	671,625	142,352	21,678	2,218,659
Simulcast Cross Species	<u>50,791</u>	<u>61,230</u>	<u>229,794</u>	<u>33,186</u>	<u>5,366</u>	<u>380,367</u>
Total 1% Exotic	1,271,390	446,015	974,739	182,794	32,576	2,907,513
Less: 2% Equine Research	<u>(25,428)</u>	<u>(8,920)</u>	<u>(19,495)</u>	<u>(3,656)</u>	<u>(652)</u>	<u>(58,150)</u>
Net 1% Exotic to ATB:	\$ 1,245,962	\$ 437,094	\$ 955,244	\$ 179,138	\$ 31,924	\$ 2,849,362

<u>From Breakage</u>						
Live Racing	214,251	39,658	77,630	10,402	9,009	350,950
Simulcast Same Species	721,682	181,785	379,205	75,203	20,799	1,378,675
Simulcast Cross Species	<u>16,855</u>	<u>16,932</u>	<u>51,278</u>	<u>7,087</u>	<u>1,865</u>	<u>94,017</u>
Total Breakage	952,787	238,376	508,114	92,692	31,674	1,823,642
Less: 50% TxRC	n/a	n/a	n/a	n/a	n/a	0
Less: 2% Equine Research	<u>(19,056)</u>	<u>(4,768)</u>	<u>(10,162)</u>	<u>(1,854)</u>	<u>(633)</u>	<u>(36,473)</u>
Less: TX-Bred Stakes Purse	<u>(93,373)</u>	<u>(23,361)</u>	<u>(49,795)</u>	<u>(9,084)</u>	<u>(3,104)</u>	<u>(178,717)</u>
Net Breakage to ATB:	\$ 840,359	\$ 210,247	\$ 448,157	\$ 81,754	\$ 27,936	\$ 1,608,452

ATB Prgm. Funds to Equine Research:	\$ 44,484	\$ 13,688	\$ 29,657	\$ 5,510	\$ 1,285	\$ 94,623
ATB Prgm. Funds to Breeds:	\$ 2,086,320	\$ 647,342	\$ 1,403,401	\$ 260,892	\$ 59,860	\$ 4,457,815
Total ATB Prgm. Funds:	\$ 2,130,804	\$ 661,029	\$ 1,433,058	\$ 266,401	\$ 61,145	\$ 4,552,438

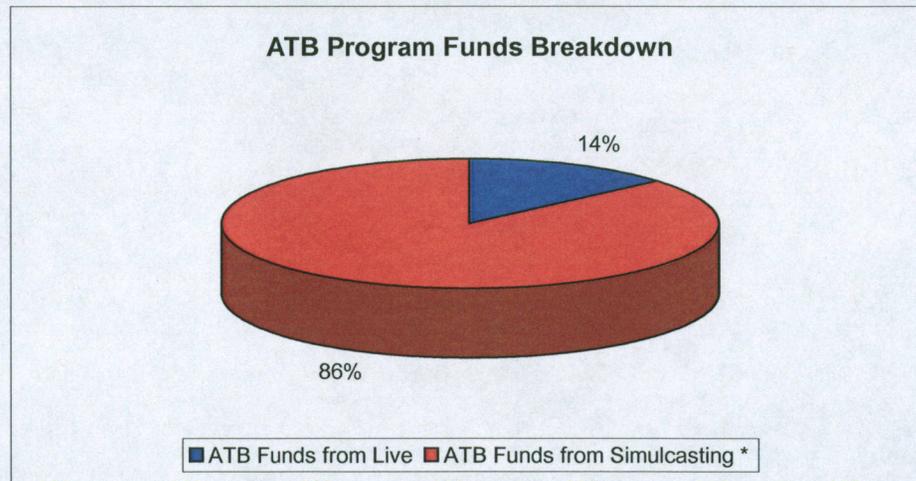


Texas Racing Commission

Projected Accredited Texas Bred (ATB) Program Funds Earned At Horse Racetracks For Calendar Year 2007

ATB Fund Sources	LSP	Retama	SHRP	Manor	GCF	Totals
Live Racing:						
From 1% Exotic Wagers	184,205	38,173	73,321	7,256	5,532	308,486
Less: 2% Equine Research	(3,684)	(763)	(1,466)	(145)	(111)	(6,170)
Net ATB Funds from 1% Exotic Wagers	180,521	37,410	71,854	7,111	5,421	302,317
From Breakage	214,251	39,658	77,630	10,402	9,009	350,950
Less: 2% Equine Research	(4,285)	(793)	(1,553)	(208)	(180)	(7,019)
Less: TX-Bred Stakes Purse	(20,997)	(3,887)	(7,608)	(1,019)	(883)	(34,393)
Net ATB Funds from Breakage	188,969	34,979	68,470	9,174	7,946	309,538
Total ATB Funds from Live Racing	\$ 369,490	\$ 72,388	\$ 140,324	\$ 16,285	\$ 13,367	\$ 611,855
Simulcasting: * - (subject to Sec. 321.505. Allocation Of Purses And Funds For Texas Bred Incentive Programs.)						
From 1% Exotic Wagers	1,087,184	407,841	901,419	175,538	27,044	2,599,026
Less: 2% Equine Research	(21,744)	(8,157)	(18,028)	(3,511)	(541)	(51,981)
Net ATB Funds from 1% Exotic Wagers	1,065,441	399,685	883,390	172,027	26,503	2,547,046
From Breakage	738,537	198,717	430,484	82,290	22,664	1,472,692
Less: 2% Equine Research	(14,771)	(3,974)	(8,610)	(1,646)	(453)	(29,454)
Less: TX-Bred Stakes Purse	(72,377)	(19,474)	(42,187)	(8,064)	(2,221)	(144,324)
Net ATB Funds from Breakage	651,390	175,269	379,687	72,580	19,990	1,298,914
Total ATB Funds from Simulcasting *	\$ 1,716,830	\$ 574,953	\$ 1,263,077	\$ 244,607	\$ 46,493	\$ 3,845,960
Total All ATB Funds Payable to Horse Breed Registries	\$ 2,086,320	\$ 647,342	\$ 1,403,401	\$ 260,892	\$ 59,860	\$ 4,457,815

ATB Funds from Live	\$ 611,855
ATB Funds from Simulcasting *	\$ 3,845,960
Total ATB Funds	\$ 4,457,815



Texas Racing Commission
 2007 Projected ATB Funds from Simulcast Import
 Under the Following Breed Splits

Lone Star Park: 2007												
Proposed ATB Allocation % for Simulcast Import & Results												
% Split TB - QH	98.50% Split		1.50% MB	Total All Breeds	98.00% Split		2.00% MB	Total All Breeds	97.50% Split		2.50% MB	Total All Breeds
	Thoroughbred	Quarter Horse			Thoroughbred	Quarter Horse			Thoroughbred	Quarter Horse		
90% -10%	\$1,521,970	\$169,108	\$25,752	\$1,716,830	\$1,514,244	\$168,249	\$34,337	\$1,716,830	\$1,506,519	\$167,391	\$42,921	\$1,716,830
88%-12%	\$1,488,149	\$202,929	\$25,752	\$1,716,830	\$1,480,594	\$201,899	\$34,337	\$1,716,830	\$1,473,040	\$200,869	\$42,921	\$1,716,830
86%-14%	\$1,454,327	\$236,751	\$25,752	\$1,716,830	\$1,446,945	\$235,549	\$34,337	\$1,716,830	\$1,439,562	\$234,347	\$42,921	\$1,716,830
84%-16%	\$1,420,505	\$270,572	\$25,752	\$1,716,830	\$1,413,295	\$269,199	\$34,337	\$1,716,830	\$1,406,084	\$267,826	\$42,921	\$1,716,830
82%-18%	\$1,386,684	\$304,394	\$25,752	\$1,716,830	\$1,379,645	\$302,849	\$34,337	\$1,716,830	\$1,372,606	\$301,304	\$42,921	\$1,716,830
80%-20%	\$1,352,862	\$338,216	\$25,752	\$1,716,830	\$1,345,995	\$336,499	\$34,337	\$1,716,830	\$1,339,128	\$334,782	\$42,921	\$1,716,830
78%-22%	\$1,319,041	\$372,037	\$25,752	\$1,716,830	\$1,312,345	\$370,149	\$34,337	\$1,716,830	\$1,305,649	\$368,260	\$42,921	\$1,716,830
76%-24%	\$1,285,219	\$405,859	\$25,752	\$1,716,830	\$1,278,695	\$403,798	\$34,337	\$1,716,830	\$1,272,171	\$401,738	\$42,921	\$1,716,830
74%-26%	\$1,251,398	\$439,680	\$25,752	\$1,716,830	\$1,245,045	\$437,448	\$34,337	\$1,716,830	\$1,238,693	\$435,216	\$42,921	\$1,716,830
72%-28%	\$1,217,576	\$473,502	\$25,752	\$1,716,830	\$1,211,395	\$471,098	\$34,337	\$1,716,830	\$1,205,215	\$468,695	\$42,921	\$1,716,830
70%-30%	\$1,183,755	\$507,323	\$25,752	\$1,716,830	\$1,177,746	\$504,748	\$34,337	\$1,716,830	\$1,171,737	\$502,173	\$42,921	\$1,716,830
68%-32%	\$1,149,933	\$541,145	\$25,752	\$1,716,830	\$1,144,096	\$538,398	\$34,337	\$1,716,830	\$1,138,259	\$535,651	\$42,921	\$1,716,830
66%-34%	\$1,116,111	\$574,966	\$25,752	\$1,716,830	\$1,110,446	\$572,048	\$34,337	\$1,716,830	\$1,104,780	\$569,129	\$42,921	\$1,716,830
64%-36%	\$1,082,290	\$608,788	\$25,752	\$1,716,830	\$1,076,796	\$605,698	\$34,337	\$1,716,830	\$1,071,302	\$602,607	\$42,921	\$1,716,830
62%-38%	\$1,048,468	\$642,610	\$25,752	\$1,716,830	\$1,043,146	\$639,348	\$34,337	\$1,716,830	\$1,037,824	\$636,086	\$42,921	\$1,716,830
60%-40%	\$1,014,647	\$676,431	\$25,752	\$1,716,830	\$1,009,496	\$672,997	\$34,337	\$1,716,830	\$1,004,346	\$669,564	\$42,921	\$1,716,830
58%-42%	\$980,825	\$710,253	\$25,752	\$1,716,830	\$975,846	\$706,647	\$34,337	\$1,716,830	\$970,868	\$703,042	\$42,921	\$1,716,830
56%-44%	\$947,004	\$744,074	\$25,752	\$1,716,830	\$942,196	\$740,297	\$34,337	\$1,716,830	\$937,389	\$736,520	\$42,921	\$1,716,830
54%-46%	\$913,182	\$777,896	\$25,752	\$1,716,830	\$908,547	\$773,947	\$34,337	\$1,716,830	\$903,911	\$769,998	\$42,921	\$1,716,830
52%-48%	\$879,360	\$811,717	\$25,752	\$1,716,830	\$874,897	\$807,597	\$34,337	\$1,716,830	\$870,433	\$803,477	\$42,921	\$1,716,830
50%-50%	\$845,539	\$845,539	\$25,752	\$1,716,830	\$841,247	\$841,247	\$34,337	\$1,716,830	\$836,955	\$836,955	\$42,921	\$1,716,830
+2% / -2%	\$33,822	(\$33,822)	\$0	\$0	\$33,650	(\$33,650)	\$0	\$0	\$33,478	(\$33,478)	\$0	\$0
-2% / +2%	(\$33,822)	\$33,822	\$0	\$0	(\$33,650)	\$33,650	\$0	\$0	(\$33,478)	\$33,478	\$0	\$0

Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission
 2007 Projected ATB Funds from Simulcast Import
 Under the Following Breed Splits

Retama Park: 2007												
Proposed ATB Allocation % for Simulcast Import & Results												
% Split TB - QH	98.50% Split		1.50% MB	Total All Breeds	98.00% Split		2.00% MB	Total All Breeds	97.50% Split		2.50% MB	Total All Breeds
	Thoroughbred	Quarter Horse			Thoroughbred	Quarter Horse			Thoroughbred	Quarter Horse		
90% -10%	\$509,696	\$56,633	\$8,624	\$574,953	\$507,109	\$56,345	\$11,499.06	\$574,953	\$504,521	\$56,058	\$14,374	\$574,953
88%-12%	\$498,369	\$67,959	\$8,624	\$574,953	\$495,840	\$67,614	\$11,499.06	\$574,953	\$493,310	\$67,270	\$14,374	\$574,953
86%-14%	\$487,043	\$79,286	\$8,624	\$574,953	\$484,571	\$78,884	\$11,499.06	\$574,953	\$482,098	\$78,481	\$14,374	\$574,953
84%-16%	\$475,716	\$90,613	\$8,624	\$574,953	\$473,301	\$90,153	\$11,499.06	\$574,953	\$470,887	\$89,693	\$14,374	\$574,953
82%-18%	\$464,390	\$101,939	\$8,624	\$574,953	\$462,032	\$101,422	\$11,499.06	\$574,953	\$459,675	\$100,904	\$14,374	\$574,953
80%-20%	\$453,063	\$113,266	\$8,624	\$574,953	\$450,763	\$112,691	\$11,499.06	\$574,953	\$448,463	\$112,116	\$14,374	\$574,953
78%-22%	\$441,737	\$124,592	\$8,624	\$574,953	\$439,494	\$123,960	\$11,499.06	\$574,953	\$437,252	\$123,327	\$14,374	\$574,953
76%-24%	\$430,410	\$135,919	\$8,624	\$574,953	\$428,225	\$135,229	\$11,499.06	\$574,953	\$426,040	\$134,539	\$14,374	\$574,953
74%-26%	\$419,083	\$147,246	\$8,624	\$574,953	\$416,956	\$146,498	\$11,499.06	\$574,953	\$414,829	\$145,751	\$14,374	\$574,953
72%-28%	\$407,757	\$158,572	\$8,624	\$574,953	\$405,687	\$157,767	\$11,499.06	\$574,953	\$403,617	\$156,962	\$14,374	\$574,953
70%-30%	\$396,430	\$169,899	\$8,624	\$574,953	\$394,418	\$169,036	\$11,499.06	\$574,953	\$392,406	\$168,174	\$14,374	\$574,953
68%-32%	\$385,104	\$181,225	\$8,624	\$574,953	\$383,149	\$180,305	\$11,499.06	\$574,953	\$381,194	\$179,385	\$14,374	\$574,953
66%-34%	\$373,777	\$192,552	\$8,624	\$574,953	\$371,880	\$191,574	\$11,499.06	\$574,953	\$369,982	\$190,597	\$14,374	\$574,953
64%-36%	\$362,450	\$203,878	\$8,624	\$574,953	\$360,611	\$202,843	\$11,499.06	\$574,953	\$358,771	\$201,809	\$14,374	\$574,953
62%-38%	\$351,124	\$215,205	\$8,624	\$574,953	\$349,342	\$214,113	\$11,499.06	\$574,953	\$347,559	\$213,020	\$14,374	\$574,953
60%-40%	\$339,797	\$226,532	\$8,624	\$574,953	\$338,072	\$225,382	\$11,499.06	\$574,953	\$336,348	\$224,232	\$14,374	\$574,953
58%-42%	\$328,471	\$237,858	\$8,624	\$574,953	\$326,803	\$236,651	\$11,499.06	\$574,953	\$325,136	\$235,443	\$14,374	\$574,953
56%-44%	\$317,144	\$249,185	\$8,624	\$574,953	\$315,534	\$247,920	\$11,499.06	\$574,953	\$313,924	\$246,655	\$14,374	\$574,953
54%-46%	\$305,818	\$260,511	\$8,624	\$574,953	\$304,265	\$259,189	\$11,499.06	\$574,953	\$302,713	\$257,866	\$14,374	\$574,953
52%-48%	\$294,491	\$271,838	\$8,624	\$574,953	\$292,996	\$270,458	\$11,499.06	\$574,953	\$291,501	\$269,078	\$14,374	\$574,953
50%-50%	\$283,164	\$283,164	\$8,624	\$574,953	\$281,727	\$281,727	\$11,499.06	\$574,953	\$280,290	\$280,290	\$14,374	\$574,953
+2% / -2%	\$11,327	(\$11,327)	\$0	\$0	\$11,269	(\$11,269)	\$0	\$0	\$11,212	(\$11,212)	\$0	\$0
-2% / +2%	(\$11,327)	\$11,327	\$0	\$0	(\$11,269)	\$11,269	\$0	\$0	(\$11,212)	\$11,212	\$0	\$0

Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission
 2007 Projected ATB Funds from Simulcast Import
 Under the Following Breed Splits

Sam Houston Race Park: 2007												
Proposed ATB Allocation % for Simulcast Import & Results												
% Split TB - QH	98.50% Split		1.50% MB	Total All Breeds	98.00% Split		2.00% MB	Total All Breeds	97.50% Split		2.50% MB	Total All Breeds
	Thoroughbred	Quarter Horse			Thoroughbred	Quarter Horse			Thoroughbred	Quarter Horse		
90% -10%	\$1,119,718	\$124,413	\$18,946	\$1,263,077	\$1,114,034	\$123,782	\$25,262	\$1,263,077	\$1,108,350	\$123,150	\$31,577	\$1,263,077
88%-12%	\$1,094,835	\$149,296	\$18,946	\$1,263,077	\$1,089,278	\$148,538	\$25,262	\$1,263,077	\$1,083,720	\$147,780	\$31,577	\$1,263,077
86%-14%	\$1,069,953	\$174,178	\$18,946	\$1,263,077	\$1,064,521	\$173,294	\$25,262	\$1,263,077	\$1,059,090	\$172,410	\$31,577	\$1,263,077
84%-16%	\$1,045,070	\$199,061	\$18,946	\$1,263,077	\$1,039,765	\$198,050	\$25,262	\$1,263,077	\$1,034,460	\$197,040	\$31,577	\$1,263,077
82%-18%	\$1,020,187	\$223,944	\$18,946	\$1,263,077	\$1,015,009	\$222,807	\$25,262	\$1,263,077	\$1,009,830	\$221,670	\$31,577	\$1,263,077
80%-20%	\$995,305	\$248,826	\$18,946	\$1,263,077	\$990,252	\$247,563	\$25,262	\$1,263,077	\$985,200	\$246,300	\$31,577	\$1,263,077
78%-22%	\$970,422	\$273,709	\$18,946	\$1,263,077	\$965,496	\$272,319	\$25,262	\$1,263,077	\$960,570	\$270,930	\$31,577	\$1,263,077
76%-24%	\$945,539	\$298,591	\$18,946	\$1,263,077	\$940,740	\$297,076	\$25,262	\$1,263,077	\$935,940	\$295,560	\$31,577	\$1,263,077
74%-26%	\$920,657	\$323,474	\$18,946	\$1,263,077	\$915,983	\$321,832	\$25,262	\$1,263,077	\$911,310	\$320,190	\$31,577	\$1,263,077
72%-28%	\$895,774	\$348,357	\$18,946	\$1,263,077	\$891,227	\$346,588	\$25,262	\$1,263,077	\$886,680	\$344,820	\$31,577	\$1,263,077
70%-30%	\$870,892	\$373,239	\$18,946	\$1,263,077	\$866,471	\$371,345	\$25,262	\$1,263,077	\$862,050	\$369,450	\$31,577	\$1,263,077
68%-32%	\$846,009	\$398,122	\$18,946	\$1,263,077	\$841,715	\$396,101	\$25,262	\$1,263,077	\$837,420	\$394,080	\$31,577	\$1,263,077
66%-34%	\$821,126	\$423,004	\$18,946	\$1,263,077	\$816,958	\$420,857	\$25,262	\$1,263,077	\$812,790	\$418,710	\$31,577	\$1,263,077
64%-36%	\$796,244	\$447,887	\$18,946	\$1,263,077	\$792,202	\$445,614	\$25,262	\$1,263,077	\$788,160	\$443,340	\$31,577	\$1,263,077
62%-38%	\$771,361	\$472,770	\$18,946	\$1,263,077	\$767,446	\$470,370	\$25,262	\$1,263,077	\$763,530	\$467,970	\$31,577	\$1,263,077
60%-40%	\$746,479	\$497,652	\$18,946	\$1,263,077	\$742,689	\$495,126	\$25,262	\$1,263,077	\$738,900	\$492,600	\$31,577	\$1,263,077
58%-42%	\$721,596	\$522,535	\$18,946	\$1,263,077	\$717,933	\$519,882	\$25,262	\$1,263,077	\$714,270	\$517,230	\$31,577	\$1,263,077
56%-44%	\$696,713	\$547,418	\$18,946	\$1,263,077	\$693,177	\$544,639	\$25,262	\$1,263,077	\$689,640	\$541,860	\$31,577	\$1,263,077
54%-46%	\$671,831	\$572,300	\$18,946	\$1,263,077	\$668,420	\$569,395	\$25,262	\$1,263,077	\$665,010	\$566,490	\$31,577	\$1,263,077
52%-48%	\$646,948	\$597,183	\$18,946	\$1,263,077	\$643,664	\$594,151	\$25,262	\$1,263,077	\$640,380	\$591,120	\$31,577	\$1,263,077
50%-50%	\$622,065	\$622,065	\$18,946	\$1,263,077	\$618,908	\$618,908	\$25,262	\$1,263,077	\$615,750	\$615,750	\$31,577	\$1,263,077
+2% / -2%	\$24,883	(\$24,883)	\$0	\$0	\$24,756	(\$24,756)	\$0	\$0	\$24,630	(\$24,630)	\$0	\$0
-2% / +2%	(\$24,883)	\$24,883	\$0	\$0	(\$24,756)	\$24,756	\$0	\$0	(\$24,630)	\$24,630	\$0	\$0

Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission
 2007 Projected ATB Funds from Simulcast Import
 Under the Following Breed Splits

Manor Downs: 2007												
Proposed ATB Allocation % for Simulcast Import & Results												
% Split TB - QH	98.50% Split		1.50% MB	Total All Breeds	98.00% Split		2.00% MB	Total All Breeds	97.50% Split		2.50% MB	Total All Breeds
	Thoroughbred	Quarter Horse			Thoroughbred	Quarter Horse			Thoroughbred	Quarter Horse		
50%-50%	\$120,469	\$120,469	\$3,669	\$244,607	\$119,857	\$119,857	\$4,892	\$244,607	\$119,246	\$119,246	\$6,115	\$244,607
48%-52%	\$115,650	\$125,288	\$3,669	\$244,607	\$115,063	\$124,652	\$4,892	\$244,607	\$114,476	\$124,016	\$6,115	\$244,607
46%-54%	\$110,831	\$130,106	\$3,669	\$244,607	\$110,269	\$129,446	\$4,892	\$244,607	\$109,706	\$128,786	\$6,115	\$244,607
44%-56%	\$106,013	\$134,925	\$3,669	\$244,607	\$105,475	\$134,240	\$4,892	\$244,607	\$104,936	\$133,555	\$6,115	\$244,607
42%-58%	\$101,194	\$139,744	\$3,669	\$244,607	\$100,680	\$139,035	\$4,892	\$244,607	\$100,167	\$138,325	\$6,115	\$244,607
40%-60%	\$96,375	\$144,563	\$3,669	\$244,607	\$95,886	\$143,829	\$4,892	\$244,607	\$95,397	\$143,095	\$6,115	\$244,607
38%-62%	\$91,556	\$149,381	\$3,669	\$244,607	\$91,092	\$148,623	\$4,892	\$244,607	\$90,627	\$147,865	\$6,115	\$244,607
36%-64%	\$86,738	\$154,200	\$3,669	\$244,607	\$86,297	\$153,417	\$4,892	\$244,607	\$85,857	\$152,635	\$6,115	\$244,607
34%-66%	\$81,919	\$159,019	\$3,669	\$244,607	\$81,503	\$158,212	\$4,892	\$244,607	\$81,087	\$157,405	\$6,115	\$244,607
32%-68%	\$77,100	\$163,838	\$3,669	\$244,607	\$76,709	\$163,006	\$4,892	\$244,607	\$76,317	\$162,174	\$6,115	\$244,607
30%-70%	\$72,281	\$168,656	\$3,669	\$244,607	\$71,914	\$167,800	\$4,892	\$244,607	\$71,548	\$166,944	\$6,115	\$244,607
28%-72%	\$67,463	\$173,475	\$3,669	\$244,607	\$67,120	\$172,595	\$4,892	\$244,607	\$66,778	\$171,714	\$6,115	\$244,607
26%-74%	\$62,644	\$178,294	\$3,669	\$244,607	\$62,326	\$177,389	\$4,892	\$244,607	\$62,008	\$176,484	\$6,115	\$244,607
24%-76%	\$57,825	\$183,113	\$3,669	\$244,607	\$57,532	\$182,183	\$4,892	\$244,607	\$57,238	\$181,254	\$6,115	\$244,607
22%-78%	\$53,006	\$187,932	\$3,669	\$244,607	\$52,737	\$186,978	\$4,892	\$244,607	\$52,468	\$186,024	\$6,115	\$244,607
20%-80%	\$48,188	\$192,750	\$3,669	\$244,607	\$47,943	\$191,772	\$4,892	\$244,607	\$47,698	\$190,793	\$6,115	\$244,607
18%-82%	\$43,369	\$197,569	\$3,669	\$244,607	\$43,149	\$196,566	\$4,892	\$244,607	\$42,929	\$195,563	\$6,115	\$244,607
16%-84%	\$38,550	\$202,388	\$3,669	\$244,607	\$38,354	\$201,360	\$4,892	\$244,607	\$38,159	\$200,333	\$6,115	\$244,607
14%-86%	\$33,731	\$207,207	\$3,669	\$244,607	\$33,560	\$206,155	\$4,892	\$244,607	\$33,389	\$205,103	\$6,115	\$244,607
12%-88%	\$28,913	\$212,025	\$3,669	\$244,607	\$28,766	\$210,949	\$4,892	\$244,607	\$28,619	\$209,873	\$6,115	\$244,607
10%-90%	\$24,094	\$216,844	\$3,669	\$244,607	\$23,971	\$215,743	\$4,892	\$244,607	\$23,849	\$214,643	\$6,115	\$244,607
+2% / -2%	\$4,819	(\$4,819)	\$0	\$0	\$4,794	(\$4,794)	\$0	\$0	\$4,770	(\$4,770)	\$0	\$0
-2% / +2%	(\$4,819)	\$4,819	\$0	\$0	(\$4,794)	\$4,794	\$0	\$0	(\$4,770)	\$4,770	\$0	\$0

Data in blue represents the breed split approved for use in 2006.

Texas Racing Commission
 2007 Projected ATB Funds from Simulcast Import
 Under the Following Breed Splits

Gillespie County Fair: 2007												
Proposed ATB Allocation % for Simulcast Import & Results												
% Split TB - QH	98.50% Split		1.50% MB	Total All Breeds	98.00% Split		2.00% MB	Total All Breeds	97.50% Split		2.50% MB	Total All Breeds
	Thoroughbred	Quarter Horse			Thoroughbred	Quarter Horse			Thoroughbred	Quarter Horse		
50% -50%	\$22,898	\$22,898	\$697	\$46,493	\$22,781	\$22,781	\$930	\$46,493	\$22,665	\$22,665	\$1,162.32	\$46,493
48%-52%	\$21,982	\$23,814	\$697	\$46,493	\$21,870	\$23,693	\$930	\$46,493	\$21,759	\$23,572	\$1,162.32	\$46,493
46%-54%	\$21,066	\$24,729	\$697	\$46,493	\$20,959	\$24,604	\$930	\$46,493	\$20,852	\$24,478	\$1,162.32	\$46,493
44%-56%	\$20,150	\$25,645	\$697	\$46,493	\$20,048	\$25,515	\$930	\$46,493	\$19,945	\$25,385	\$1,162.32	\$46,493
42%-58%	\$19,234	\$26,561	\$697	\$46,493	\$19,136	\$26,426	\$930	\$46,493	\$19,039	\$26,292	\$1,162.32	\$46,493
40%-60%	\$18,318	\$27,477	\$697	\$46,493	\$18,225	\$27,338	\$930	\$46,493	\$18,132	\$27,198	\$1,162.32	\$46,493
38%-62%	\$17,402	\$28,393	\$697	\$46,493	\$17,314	\$28,249	\$930	\$46,493	\$17,226	\$28,105	\$1,162.32	\$46,493
36%-64%	\$16,486	\$29,309	\$697	\$46,493	\$16,403	\$29,160	\$930	\$46,493	\$16,319	\$29,011	\$1,162.32	\$46,493
34%-66%	\$15,570	\$30,225	\$697	\$46,493	\$15,491	\$30,071	\$930	\$46,493	\$15,412	\$29,918	\$1,162.32	\$46,493
32%-68%	\$14,655	\$31,141	\$697	\$46,493	\$14,580	\$30,983	\$930	\$46,493	\$14,506	\$30,825	\$1,162.32	\$46,493
30%-70%	\$13,739	\$32,057	\$697	\$46,493	\$13,669	\$31,894	\$930	\$46,493	\$13,599	\$31,731	\$1,162.32	\$46,493
28%-72%	\$12,823	\$32,973	\$697	\$46,493	\$12,758	\$32,805	\$930	\$46,493	\$12,693	\$32,638	\$1,162.32	\$46,493
26%-74%	\$11,907	\$33,889	\$697	\$46,493	\$11,846	\$33,717	\$930	\$46,493	\$11,786	\$33,544	\$1,162.32	\$46,493
24%-76%	\$10,991	\$34,804	\$697	\$46,493	\$10,935	\$34,628	\$930	\$46,493	\$10,879	\$34,451	\$1,162.32	\$46,493
22%-78%	\$10,075	\$35,720	\$697	\$46,493	\$10,024	\$35,539	\$930	\$46,493	\$9,973	\$35,358	\$1,162.32	\$46,493
20%-80%	\$9,159	\$36,636	\$697	\$46,493	\$9,113	\$36,450	\$930	\$46,493	\$9,066	\$36,264	\$1,162.32	\$46,493
18%-82%	\$8,243	\$37,552	\$697	\$46,493	\$8,201	\$37,362	\$930	\$46,493	\$8,159	\$37,171	\$1,162.32	\$46,493
16%-84%	\$7,327	\$38,468	\$697	\$46,493	\$7,290	\$38,273	\$930	\$46,493	\$7,253	\$38,078	\$1,162.32	\$46,493
14%-86%	\$6,411	\$39,384	\$697	\$46,493	\$6,379	\$39,184	\$930	\$46,493	\$6,346	\$38,984	\$1,162.32	\$46,493
12%-88%	\$5,495	\$40,300	\$697	\$46,493	\$5,468	\$40,095	\$930	\$46,493	\$5,440	\$39,891	\$1,162.32	\$46,493
10%-90%	\$4,580	\$41,216	\$697	\$46,493	\$4,556	\$41,007	\$930	\$46,493	\$4,533	\$40,797	\$1,162.32	\$46,493
+2% / -2%	\$916	(\$916)	\$0	\$0	\$911	(\$911)	\$0	\$0	\$907	(\$907)	\$0	\$0
-2% / +2%	(\$916)	\$916	\$0	\$0	(\$911)	\$911	\$0	\$0	(\$907)	\$907	\$0	\$0

Data in blue represents the breed splits approved for use in 2006.

Texas Racing Commission

Minor Breed Allocation Methodology & Calculations for Calendar Year 2007

Historical Methodology

Starts Arabians	+	Starts Paints	=	Total Minor Breed Starts
Starts Arabians	/	Total Minor Breed Starts	=	Arabians % of Total Minor Breed Starts
Starts Paints	/	Total Minor Breed Starts	=	Paints % of Total Minor Breed Starts

Arabians % of Total Minor Breed Starts	*	Racetrack A, xx.xx% allocation to Minor Breed	=	Racetrack A, xx.xx% allocation to Arabians
Paints % of Total Minor Breed Starts	*	Racetrack A, xx.xx% allocation to Minor Breed	=	Racetrack A, xx.xx% allocation to Paints

Calendar Year 2007 Calculations

Track Name	<u>GCF</u>	<u>Manor</u>	<u>LSP</u>	<u>Retama</u>	<u>SHRP</u>	<u>Total</u>
Arabian Starts	0	0	14	250	324	588
Paint Starts	11	35	97	0	76	219

Starts Arabians =	588 *	Arabian % of Total Minor Breed Starts =	72.862%
Starts Paints =	<u>219</u> *	Paint % of Total Minor Breed Starts =	<u>27.138%</u>
Total Minor Breed Starts =	807 *	Total % of Minor Breed Starts =	100.000%

* Starts were calculated for the period of August 1, 2005 thru July 31, 2006, the most recent twelve months of data.

	<u>LSP</u>	<u>Retama</u>	<u>SHRP</u>	<u>Manor</u>	<u>GCF</u>
2006 Approved % allocation to Minor Breed	<u>1.50%</u>	<u>1.50%</u>	<u>1.50%</u>	<u>1.50%</u>	<u>1.50%</u>
Applying 2007 Calculation, Arabians allocation =	1.0929%	1.0929%	1.0929%	1.0929%	1.0929%
Applying 2007 Calculation, Paints allocation =	0.4071%	0.4071%	0.4071%	0.4071%	0.4071%
2006 Approved % allocation to Minor Breed + 0.5%	<u>2.00%</u>	<u>2.00%</u>	<u>2.00%</u>	<u>2.00%</u>	<u>2.00%</u>
Applying 2007 Calculation, Arabians allocation =	1.4572%	1.4572%	1.4572%	1.4572%	1.4572%
Applying 2007 Calculation, Paints allocation =	0.5428%	0.5428%	0.5428%	0.5428%	0.5428%
2006 Approved % allocation to Minor Breed + 1.0%	<u>2.50%</u>	<u>2.50%</u>	<u>2.50%</u>	<u>2.50%</u>	<u>2.50%</u>
Applying 2007 Calculation, Arabians allocation =	1.8216%	1.8216%	1.8216%	1.8216%	1.8216%
Applying 2007 Calculation, Paints allocation =	0.6784%	0.6784%	0.6784%	0.6784%	0.6784%



July 27, 2006

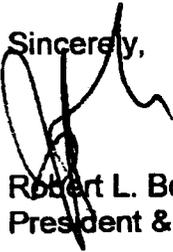
Charla Ann King
Executive Secretary
Texas Racing Commission
8505 Cross Park Drive
Suite 110
Austin, Texas 78754

Dear Ms. King,

Sam Houston Race Park hereby requests to delete Thursday, December 29th and Friday, December 30th from the 2006 racing schedule.

After a review of the 2006 racing calendar these two dates represent the racing schedule for the final week of the year. It is our opinion that by deleting these two dates it will provide for a natural break in the racing schedule between Christmas and New Years.

Sincerely,


Robert L. Bork
President & General Manager

RLB/jlc

cc: Tommy Azopardi
Dave Hooper
Terry Blanton
Ann McGovern
Mike Vitek
Eric Johnston

Hou **ton's Best Bet!**

SAM HOUSTON
7575 NORTH SAM HOUSTON PARKWAY

8-1

K, LTD.

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